

Appendix D - Local Growth Fund Delivery and Risk

Project	Accountability Board approval	Delivery Status	Deliverability						Financial					Overall RAG rating (December 2021)
			Expected completion date (as stated in Business Case)	Expected completion date (October 2021)	Expected completion date (December 2021)	Months delay incurred (since original Business Case)	Months delay incurred (since last update)	Deliverability RAG rating (December 2021)	LGF allocation	LGF spend to end of September 2021	LGF spend beyond September 2021	Financials RAG rating (December 2021)	Reputational risk RAG (December 2021)	
East Sussex														
Newhaven Flood Defences	Jun-15	LGF project delivered	01/02/2020	30/09/2021	30/09/2021	19	0	1	£1,500,000	£1,500,000	£0	1	1	1
Hailsham, Polegate and Eastbourne Movement and Access Transport scheme	Feb-17	Design in progress	01/03/2020	31/03/2023	31/03/2023	36	0	5	£2,100,000	£1,583,502	£516,498	2	3	3
Eastbourne and South Wealden Walking and Cycling LSTF package	Nov-15 and Feb-19	Construction in progress	01/03/2021	31/03/2023	31/03/2023	24	0	5	£6,600,000	£4,317,663	£2,282,337	3	3	4
Queensway Gateway Road	Mar-15	Construction in progress	01/03/2016	TBC				5	£10,000,000	£10,000,000	£0	4	5	5
Swallow Business Park, Hailsham	Feb-16	LGF project delivered	01/03/2017	01/03/2017	01/03/2017	0	0	1	£1,400,000	£1,400,000	£0	1	1	1
Sovereign Harbour	Feb-16	LGF project delivered	01/03/2017	01/03/2017	01/03/2017	0	0	1	£1,700,000	£1,700,000	£0	1	1	1
North Bexhill Access Road and Bexhill Enterprise Park	Nov-15	LGF project delivered	01/03/2018	20/12/2018	20/12/2018	9	0	1	£18,600,000	£18,600,000	£0	1	1	1
Hastings and Bexhill Movement and Access Package	Feb-18	Construction in progress	01/03/2021	31/03/2023	31/03/2023	24	0	5	£9,000,000	£3,930,070	£5,069,930	4	3	4
Eastbourne Town Centre LSTF access and improvement package	Apr-16 and Feb-19	Construction in progress	01/03/2021	30/09/2022	30/09/2022	18	0	5	£8,000,000	£5,740,008	£2,259,992	2	3	3
Coastal Communities Housing Intervention Hastings	Feb-17	LGF project delivered	01/04/2020	01/03/2020	01/03/2020	0	0	1	£666,667	£666,667	£0	1	1	1
East Sussex Strategic Growth Project	Jan-17	LGF project delivered	01/03/2021	31/03/2020	31/03/2020	0	0	1	£8,200,000	£8,200,000	£0	1	1	1
Devonshire Park	Mar-17	LGF project delivered	01/03/2020	15/11/2019	15/11/2019	0	0	1	£5,000,000	£5,000,000	£0	1	1	1
Bexhill Enterprise Park North	Jun-19	Construction in progress	01/03/2020	31/03/2022	31/03/2022	24	0	5	£1,940,000	£0	£1,940,000	4	4	4
Skills for Rural Businesses Post-Brexit (Plumpton College)	Jun-19 and Feb-21	Construction in progress	01/03/2021	30/11/2022	30/11/2022	20	0	5	£4,413,000	£1,336,570	£3,076,430	3	2	3
Churchfields Business Centre (previously known as Sidney Little Road Business Incubator Hub)	Jun-19	Construction in progress	01/03/2021	31/07/2022	31/07/2022	16	0	5	£500,000	£500,000	£0	1	2	3
Bexhill Creative Workspace	Sep-19	Construction in progress	01/05/2020	30/09/2021	31/01/2022	20	4	5	£960,000	£591,357	£368,643	2	2	3
Eastbourne Fisherman's Quayside and Infrastructure Development project	Jul-20 and Feb-21	Construction in progress	01/07/2021	31/03/2022	31/03/2022	8	0	4	£1,440,000	£506,358	£933,642	3	2	3
Essex														
Colchester Broadband Infrastructure	Mar-15	LGF project delivered	01/03/2016	01/03/2016	01/03/2016	0	0	1	£200,000	£200,000	£0	1	1	1
Colchester LSTF	Mar-15	LGF project delivered	01/03/2016	01/12/2016	01/12/2016	9	0	1	£2,400,000	£2,400,000	£0	1	1	1
Colchester Integrated Transport Package	Mar-15	LGF project delivered	01/03/2021	01/03/2021	01/03/2021	0	0	1	£5,000,000	£5,000,000	£0	1	1	1
Colchester Town Centre	Mar-15	LGF project delivered	01/03/2016	01/01/2018	01/01/2018	22	0	1	£4,600,000	£4,600,000	£0	1	1	1
TGSE LSTF - Essex	Mar-15	LGF project delivered	01/08/2016	01/03/2017	01/03/2017	7	0	1	£3,000,000	£3,000,000	£0	1	1	1
A414 Pinch Point Package	Jun-15	LGF project delivered	01/03/2017	01/03/2019	01/03/2019	24	0	1	£10,487,000	£10,487,000	£0	1	1	1
A414 Maldon to Chelmsford RBS	Jun-15	LGF project delivered	01/03/2017	01/12/2016	01/12/2016	0	0	1	£2,000,000	£2,000,000	£0	1	1	1
Chelmsford Station/Station Square/Mill Yard	Jun-15	LGF project delivered	01/12/2017	01/05/2019	01/05/2019	17	0	1	£3,000,000	£3,000,000	£0	1	1	1
Basildon Integrated Transport Package	Mar-15, May-17 and Feb-19	LGF project delivered	01/03/2021	01/03/2021	01/03/2021	0	0	1	£6,586,000	£6,586,000	£0	1	1	1
Colchester Park and Ride and Bus Priority measures	Mar-15	LGF project delivered	01/04/2015	01/04/2015	01/04/2015	0	0	1	£5,800,000	£5,800,000	£0	1	1	1
A127 Fairglen junction improvements	Pending	Approval pending	01/09/2022	01/04/2024	01/04/2024	19	0	5	£15,000,000	£1,500,000	£13,500,000	5	5	5
A127 capacity enhancements	Jun-15	LGF project delivered	01/12/2020	01/11/2018	01/11/2018	0	0	1	£4,000,000	£4,000,000	£0	1	1	1
A131 Chelmsford to Braintree	Feb-17	LGF project delivered	01/03/2020	01/04/2020	01/04/2020	1	0	1	£3,660,000	£3,660,000	£0	1	1	1
A133 Colchester to Clacton	Nov-17	LGF project delivered	01/03/2020	30/06/2020	30/06/2020	3	0	1	£2,740,000	£2,740,000	£0	1	1	1
Chelmsford City Growth Area Scheme	Dec-17	LGF project delivered	01/03/2021	30/09/2021	30/09/2021	6	0	1	£10,000,000	£10,000,000	£0	1	1	1
Beaulieu Park Railway Station	Feb-19	Design in progress	01/03/2024	01/12/2025	01/12/2025	21	0	5	£12,000,000	£0	£12,000,000	5	3	4
Coastal Communities Housing Intervention Jaywick	Feb-17	LGF project delivered	01/06/2019	01/06/2019	01/06/2019	0	0	1	£666,667	£666,667	£0	1	1	1

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Gilden Way upgrading	Dec-17	LGF project delivered	01/03/2021	30/09/2021	30/09/2021	6	0	1	£5,000,000	£5,000,000	£0	1	1	1
Technical and Professional Skills Centre at Stansted Airport	May-17	LGF project delivered	01/09/2018	01/09/2018	01/09/2018	0	0	1	£3,500,000	£3,500,000	£0	1	1	1
Innovation Centre - University of Essex Knowledge Gateway	Sep-17	LGF project delivered	01/01/2019	26/04/2019	26/04/2019	3	0	1	£2,000,000	£2,000,000	£0	1	1	1
STEM Innovation Centre - Colchester Institute	Dec-17	LGF project delivered	01/01/2019	01/12/2019	01/12/2019	11	0	1	£5,000,000	£5,000,000	£0	1	1	1
A127/A130 Fairglen Interchange new link road	Feb-19	Design in progress	01/04/2022	01/04/2024	01/04/2024	24	0	5	£6,235,000	£6,235,000	£0	1	3	3
M11 junction 8 improvements	Nov-17 and Mar-21	Construction in progress	01/03/2021	31/12/2022	31/12/2022	21	0	5	£3,733,896	£2,622,597	£1,111,299	3	4	4
Mercury Rising Theatre	Nov-17 and Sep-21	Construction in progress	01/03/2020	31/03/2022	31/03/2022	24	0	5	£1,228,000	£1,000,000	£228,000	2	1	3
Basildon Digital Technologies Campus	Jun-19	LGF project delivered	01/09/2020	01/09/2021	01/09/2021	12	0	1	£2,150,000	£2,150,000	£0	1	1	1
Colchester Institute training centre (Groundworks and scaffolding)	Jun-19	LGF project delivered	01/01/2020	31/03/2021	31/03/2021	14	0	1	£50,000	£50,000	£0	1	1	1
USP College Centre of Excellence for Digital Technologies and Immersive Learning , Benfleet	Jun-19	LGF project delivered	01/09/2020	30/09/2021	30/09/2021	12	0	1	£900,000	£900,000	£0	1	1	1
Flightpath Phase 2	Jun-19 and Feb-21	LGF project delivered	30/09/2020	30/09/2021	30/09/2021	12	0	1	£1,981,500	£1,981,500	£0	1	1	1
University of Essex Parkside (Phase 3)	Feb-20	Design in progress	31/03/2021	31/03/2023	31/03/2023	24	0	5	£5,000,000	£0	£5,000,000	5	3	4
New Construction Centre, Chelmsford College	Jul-20	Construction in progress	01/09/2021	01/02/2022	01/02/2022	5	0	4	£1,295,200	£135,100	£1,160,100	5	3	4
Colchester Grow on Space, Queen Street	Feb-21	Design in progress	30/07/2022	31/08/2022	31/08/2022	1	0	2	£3,777,451	£205,391	£3,572,060	5	2	3
Kent														
I3 Innovation Project (formerly referred to as the Kent and Medway Growth Hub)	Nov-15	LGF project delivered	01/03/2021	01/06/2021	01/06/2021	3	0	1	£6,000,000	£6,000,000	£0	1	1	1
Tonbridge Town Centre Regeneration	Mar-15	LGF project delivered	31/03/2017	30/04/2017	30/04/2017	0	0	1	£2,631,269	£2,631,269	£0	1	1	1
Sittingbourne Town Centre Regeneration	Nov-15	LGF project delivered	01/09/2016	31/03/2021	31/03/2021	54	0	1	£2,500,000	£2,500,000	£0	1	1	1
M20 junction 4 Eastern Overbridge	Mar-15	LGF project delivered	28/02/2017	28/02/2017	28/02/2017	0	0	1	£2,200,000	£2,200,000	£0	1	1	1
Tunbridge Wells junction improvement package	Jun-15 and Sep-17	LGF project delivered	01/09/2019	31/03/2019	31/03/2019	0	0	1	£1,176,611	£1,176,611	£0	1	1	1
Kent Thameside LSTF	Mar-15	LGF project delivered	31/03/2021	01/08/2021	01/08/2021	4	0	1	£4,500,000	£4,500,000	£0	1	1	1
Maidstone Gytratory Bypass	Mar-15	LGF project delivered	01/02/2017	01/12/2016	01/12/2016	0	0	1	£4,600,000	£4,600,000	£0	1	1	1
Kent Strategic Congestion Management programme	Mar-15, Apr-16, Feb-17 and Feb-18, and Feb-21	Construction in progress	31/03/2021	31/10/2021	31/03/2022	12	5	5	£4,800,000	£4,800,000	£0	1	2	3
Middle Deal transport improvements	Feb-16	LGF project delivered	01/12/2016	30/09/2021	30/09/2021	57	0	1	£800,000	£800,000	£0	1	1	1
Kent Rights of Way improvement plan	Mar-15	LGF project delivered	31/03/2021	31/03/2021	31/03/2021	0	0	1	£1,000,000	£1,000,000	£0	1	1	1
Kent Sustainable Interventions Programme	Mar-15, Apr-16, Feb-17 and Feb-18	LGF project delivered	31/03/2021	31/03/2021	31/03/2021	0	0	1	£2,727,586	£2,727,586	£0	1	1	1
West Kent LSTF	Apr-16	LGF project delivered	31/03/2021	30/09/2021	30/09/2021	5	0	1	£4,900,000	£4,900,000	£0	1	1	1
Folkestone Seafont: onsite infrastructure	Mar-15	LGF project delivered	30/09/2015	31/03/2016	31/03/2016	6	0	1	£541,145	£541,145	£0	1	1	1
A28 Chart Road	Nov-15	Project on hold	01/03/2020	TBC				5	£2,756,283	£2,756,283	£0	5	4	5

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Maidstone Integrated Transport Package	Nov-15 and Jun-18	Design in progress	01/02/2020	01/09/2024	30/06/2024	52	0	5	£8,900,000	£6,530,187	£2,369,813	4	5	5
A28 Sturry Link Road	Jun-16	Design in progress	01/10/2021	30/06/2025	30/06/2025	44	0	5	£5,900,000	£4,189,051	£1,710,949	5	4	5
Rathmore Road	Nov-15	LGF project delivered	01/11/2017	01/01/2018	01/02/2018	3	1	1	£4,200,000	£4,200,000	£0	1	1	1
Maidstone Sustainable Access to Employment	Nov-15	LGF project delivered	01/03/2016	01/06/2017	01/06/2017	15	0	1	£2,000,000	£2,000,000	£0	1	1	1
Ashford Spurs	Sep-16 and May-17	LGF project delivered	01/04/2018	01/04/2020	01/04/2020	24	0	1	£7,886,830	£7,886,830	£0	1	1	1
Thanet Parkway	Apr-19	Construction in progress	01/12/2021	31/12/2022	31/12/2022	12	0	5	£14,000,000	£11,275,000	£2,725,000	2	4	4
Dover Western Docks revival	Feb-17	LGF project delivered	01/02/2017	01/04/2017	01/04/2017	2	0	1	£5,000,000	£5,000,000	£0	1	1	1
Folkestone Seafront (non-transport)	Feb-16	LGF project delivered	31/12/2017	31/03/2018	31/03/2018	3	0	1	£5,000,000	£5,000,000	£0	1	1	1
A226 London Road/B255 St Clements Way	Nov-16	LGF project delivered	01/03/2020	31/05/2019	31/05/2019	0	0	1	£4,200,000	£4,200,000	£0	1	1	1
Coastal Communities Housing Intervention (Thanet)	Feb-16	LGF project delivered	31/03/2021	31/03/2021	31/03/2021	0	0	1	£666,666	£666,666	£0	1	1	1
Dartford Town Centre Transformation	Apr-18	Construction in progress	31/03/2021	31/03/2022	31/12/2022	21	9	5	£4,300,000	£4,300,000	£0	1	3	3
A2500 Lower Road	Sep-17	LGF project delivered	01/12/2019	01/03/2019	01/03/2019	0	0	1	£1,264,930	£1,264,930	£0	1	1	1
Kent and Medway EDGE hub	Sep-17, Mar-21 and Sep 21	Construction in progress	31/08/2020	31/03/2022	31/03/2022	19	0	5	£7,344,000	£6,120,000	£1,224,000	2	1	3
Leigh Flood Storage Area and East Peckham - unlocking growth	Sep-18	Design in progress	01/07/2023	01/07/2023	01/07/2023	0	0	1	£2,349,000	£2,349,000	£0	1	2	1
Sandwich Rail Infrastructure	Nov-17	LGF project delivered	31/03/2020	28/02/2020	28/02/2020	0	0	1	£1,913,170	£1,913,170	£0	1	1	1
M2 Junction 5	Feb-20	Construction in progress	01/01/2023	31/12/2025	31/12/2024	23	0	5	£1,600,000	£1,600,000	£0	1	4	3
Kent and Medway Medical School	Nov-19, Jul-20 and Feb-21	LGF project delivered	01/09/2020	30/06/2021	30/06/2021	9	0	1	£9,000,000	£9,000,000	£0	1	1	1
East Malling Advanced Technology Horticultural Zone	Jun-20 and Feb-21	Construction in progress	01/07/2021	31/03/2022	31/03/2022	8	0	4	£1,998,600	£1,998,600	£0	1	2	2
Medway														
A289 Four Elms roundabout to Medway Tunnel	Mar-15	Design in progress	31/12/2020	31/03/2024	31/03/2024	39	0	5	£1,821,046	£1,821,046	£0	5	5	5
Strood Town Centre	Mar-15	Construction in progress	30/06/2018	31/12/2021	31/03/2022	45	3	5	£8,600,000	£8,355,993	£244,007	2	3	3
Chatham Town Centre	Mar-15	LGF project delivered	31/07/2017	01/12/2019	01/12/2019	28	0	1	£4,200,000	£4,200,000	£0	1	1	1
Medway Cycling Action Plan	Mar-15	LGF project delivered	31/03/2018	31/03/2019	31/03/2019	12	0	1	£2,500,000	£2,500,000	£0	1	1	1
Medway City Estate	Mar-15	Construction in progress	31/03/2021	31/03/2022	31/03/2022	12	0	5	£2,200,000	£842,443	£1,357,557	3	4	4
Rochester Airport - phase 1	Jun-16	LGF project delivered	31/03/2018	30/11/2021	30/11/2021	43	0	1	£4,400,000	£4,400,000	£0	1	1	1
Innovation Park Medway (phase 2)	Feb-19	Design in progress	31/12/2020	30/11/2022	30/11/2022	22	0	5	£3,700,000	£1,509,394	£2,190,606	4	4	4
Strood Civic Centre - flood mitigation	Feb-18	LGF project delivered	30/04/2019	01/06/2019	01/06/2019	1	0	1	£3,500,000	£3,500,000	£0	1	1	1
Innovation Park Medway (phase 3)	Jul-20	Design in progress	31/12/2021	30/11/2022	30/11/2022	10	0	4	£1,518,500	£601,958	£916,542	4	4	4
Southend														
Southend Growth Hub	2015	LGF project delivered	31/12/2016	01/03/2017	01/03/2017	2	0	1	£720,000	£720,000	£0	1	1	1
TGSE LSTF - Southend	Mar-15	LGF project delivered	01/08/2016	01/03/2017	01/03/2017	7	0	1	£1,000,000	£1,000,000	£0	1	1	1
A127 Kent Elms Corner	Jun-16	LGF project delivered	19/05/2017	31/05/2019	31/05/2019	24	0	1	£4,300,000	£4,300,000	£0	1	1	1
A127 The Bell	Nov-18 and Feb-19	Construction in progress	31/03/2021	31/03/2022	31/03/2022	12	0	5	£4,300,000	£2,871,196	£1,428,804	2	2	3
A127 Essential Bridge and Highway Maintenance	Sep-16, Nov-18 and Feb-19 and Feb 2021	LGF project delivered	31/03/2021	31/03/2022	26/08/2021	4	0	4	£8,207,000	£7,286,624	£920,376	2	2	3
Southend Central Area Action Plan	Jun-16, Sep-17 and Feb-19	Construction in progress	31/03/2021	31/12/2021	31/01/2022	10	1	4	£7,000,000	£5,651,508	£1,348,492	2	2	3
London Southend Airport Business Park	Feb-16, Sep-17, Sep-18 and Sep-21	Construction in progress	31/03/2021	30/06/2022	30/06/2022	14	0	5	£23,162,517	£22,207,454	£955,063	2	2	3
Southend Town Centre Interventions	Jul-20 and Feb-21	Design in progress	01/03/2021	31/01/2024	31/01/2024	34	0	5	£1,625,000	£198,622	£1,426,378	5	2	4
Thurrock														

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TGSE LSTF - Thurrock	Mar-15	LGF project delivered	31/03/2016	31/03/2020	31/03/2020	48	0	1	£1,000,000	£1,000,000	£0	1	1	1
Thurrock Cycle Network	Apr-16	LGF project delivered	31/03/2019	31/03/2019	31/03/2019	0	0	1	£5,000,000	£5,000,000	£0	1	1	1
London Gateway/Stanford le Hope	Feb-17	Design in progress	31/12/2018	31/07/2024	31/07/2024	67	0	5	£7,500,000	£7,500,000	£0	5	4	5
A13 - widening development	Feb-17	LGF project delivered	31/12/2019	31/12/2020	31/12/2020	12	0	1	£5,000,000	£5,000,000	£0	1	1	1
Purfleet Centre	Jun-16	Construction in progress	01/09/2027	31/12/2030	31/12/2030	39	0	5	£5,000,000	£5,000,000	£0	1	3	3
Grays South	Feb-19	Design in progress	01/07/2022	31/08/2024	30/09/2024	26	0	5	£10,840,274	£4,730,997	£6,109,277	5	4	5
A13 widening	Apr-17, Jul-20 and Mar-21	Construction in progress	31/12/2019	31/03/2022	31/03/2022	27	0	5	£76,500,000	£76,500,000	£0	5	5	5
Managed Centrally														
Capital Skills	Mar-15	LGF project delivered	31/03/2017	31/03/2017	31/03/2017	0	0	1	£21,974,561	£21,974,561	£0	4	4	3
M20 Junction 10a	Feb-17	LGF project delivered	31/09/2020	31/12/2019	31/12/2019	0	0	1	£19,700,000	£19,700,000	£0	1	1	1