

Agenda item 8

Dashboard of SELEP funded projects (from previous TES stakeholder reports, October 2022)

Project Category	Scheme Name	Start Date	End Date	Funding Award (£m)	Progress Update
Local Growth Fund (LGF) - A21/A259 Hastings/Bexhill Growth Corridor					
LGF Transport	Queensway Gateway Road	2015/16	2021/22	10	1. QGR provides a new road between Queensway and A21 in north Hastings; 2. Additional £4m LGF reallocated plus additional £2m Sea Change Sussex (SCS) funding in Feb 2018; 3. First phase of the road to the mid-roundabout opened Dec 2018, and Phase 2a (intermediate roundabout to Ramblers Coaches) completed mid-2019; 4. Phase 3a started onsite autumn 2020, completing access to the last of the businesses with a QGR frontage and completing the road to the boundary of the car showroom; 5. A signalised connection to provide a link between the completed road and the A21 received in-principle technical approval of the modelling aspect of the scheme from National Highways - the design has now received Road Safety Audit Stage 1 approval from National Highways, and the Stage 2 Road Safety Audit was submitted by SCS to National Highways and ESCC on 19 Nov 2021; 6. An S278 legal agreement between SCS, ESCC and HE will be required for the signalised connection - work on the legal agreement will be progressed when the detailed designs receive technical approval from both HE and ESCC; 7. The TRO necessary for the closure of Junction Road (required to enable the signalised junction to operate safely and efficiently) was considered by ESCC's Planning Committee on 13 Oct 2021 - the 3 objections received were not upheld and the TRO was approved by the Committee; 8. A required second TRO has been submitted following informal and targeted stakeholder consultation. The formal advertisement of the TRO will commence late-Sep 2022 for a period of 3 weeks up to mid/late Oct 2022. If there are no objections then the order can be finalised and sealed. If objections are received which cannot be resolved then these will need to be reported to ESCC's Planning Committee for their consideration, with the earliest Planning Committee during which any objections would be considered likely to be on 14 Dec 2022; 9. Ongoing discussions between SCS and ESCC continue on the overall funding package to be applied for the delivery of the connection to the A21, partly in light of cost pressures applied across the construction industry and to major projects of this nature, but SCS has indicated an expectation that the capital costs will fall within the remaining £2m temporary contingency budget for the signalised connection within the overall estimated £12m budget; 10. The current focus of both SCS and ESCC is to progress the signalised junction with the A21 in order to fully maximise the scheme's benefits; 11. It is not possible to give a definite timescale for construction of the final permanent connection of QGR through to the A21, as start is dependent on land ownership issues being resolved and whether this is through negotiation or not; 12. Regular updates are being provided to the SELEP Accountability Board, with the most recent provided on 23 Sep 2022.
LGF Transport	Hastings and Bexhill Movement and Access Package	2015/16	2022/23	9	1. Package of walking & cycling infrastructure and junction capacity improvements identified in Local Plan Infrastructure Delivery Plans to support housing and employment; 2. Business case approved by SELEP Accountability Board Feb 2018 with budget reduced by £3m to £9m; 3. Varying slippage and delays were experienced across the package as a result of Covid-19, resulting in consultations being delayed which has knock-on impacts on schemes progressing through to construction; 4. Received SELEP Strategic Board approval in Dec 2020 for spend beyond Growth Deal period; 5. Consultation on various package elements undertaken during 2021/22; 6. There has been a petition submitted to remove the cycle proposal from Alexandra Park as well as one to retain the proposed route - both petitions and the proposed way forward were considered by the Lead Member in Mar 2022 who resolved to progress the scheme to construction. There are also Byelaws advertised by Hastings BC to allow the paths to be converted for cycle use which have received objections; this is subject to a decision by the SoS, and HBC will consider in Jun 2022. Subject to the byelaws, the Alexandra Park scheme will progress to construction in late 2022, as will the Hastings western cycle route; 7. Following consultation in autumn 2021, the Beeching Road and Sackville Road elements of London Road corridor will progress to implementation in 2022, with a further decision on the Town Hall Square part of the scheme to be considered in relation to the wider plans for redeveloping the Bexhill Town Hall campus; 8. The Albert Road and Station Approach elements of the Hastings MARS scheme have been approved and will progress to construction in 2022/23. However, the proposals for Havelock Road are to be considered as part of the wider aspirations for Hastings Town Centre and the £3m public realm/green connections funding in the Hastings Towns Deal. SELEP Accountability Board approval was given in May 2022 to defer spend on the Havelock Road element on the package to support the wider Towns Deal scheme, extending LGF spend and delivery to Summer 2025; 9. Hastings and Bexhill bus stop upgrades are nearing completion and the Collington pedestrian improvement was also completed as of Jan 2022; 10. Due to a recent Borough Council election in May 2022 there is a change in local Councillors, who now have differing views on the Alexandra Park proposal. This has impacted on the Byelaw decision on wider cycling in Hastings parks. A presentation meeting was held on 20 Jul 2022 to review all design work to date on the proposal and the complexities of considering alternative alignments. A political vote will take place in the Autumn as to how the scheme proceeds as the park is in the ownership of HBC and not on ESCC highway. The scheme is therefore at risk of delivery.
LGF Infrastructure	Bexhill Enterprise Park North	2019/20	2021/22	1.94	COMPLETED 1. Site and servicing infrastructure to provide full access to the individual development plots within the Bexhill Enterprise Park North business park from the North Bexhill Access Road; 2. LGF-3B allocation agreed by SELEP Investment Panel Mar 2019, and Business Case approved by SELEP Accountability Board Jun 2019; 3. Initial Reserved Matters application was rejected in Oct 2019 resulting in a delay to the programme but still within funding period; 4. A planning appeal was submitted Dec 2019, and SCS submitted a separate planning application for the Site Access Road to progress site enabling works (the planning appeal was delayed due to Covid, and the SELEP Accountability Board agreed in Sep 2020 that the project should remain on hold until the planning appeal was concluded - the planning appeal was heard in Jan 2021 and the Planning Inspectorate advised SCS on 1 Apr 2021 that their appeal had been successful); 5. The grant agreement with ESCC was completed in Oct 2021 allowing the project to meet the conditions and begin LGF drawdown; 6. An update was taken to the SELEP Accountability Board in Nov 2021 where the release of the allocation to the project (as it has now met its funding conditions) was approved; 7. The road construction has been completed.

LGF Transport	North Bexhill Access Road	2015/16	2018/19	18.6	COMPLETED 1. NBAR runs from a roundabout on the BHLR to the A269 north of Sidley; 2. Business case approved Nov 2015, planning permission granted by Rother DC Feb 2016; 3. The full length of NBAR was completed and opened to traffic in Mar 2019; 4. However, there continues to be a delay in Sea Change Sussex (SCS) offering up the road for the formal adoption until after the Stage 3 road safety audit and identified works are completed - SCS are in the process of acquiring a small part of land, which forms part of the road, to enable the Section-38 process to progress.
LGF Infrastructure	Churchfields Business Centre (formerly Sidney Little Road Incubator Hub)	2019/20	2020/21	0.5	1. LGF-3B allocation agreed by SELEP Investment Panel Mar 2019; 2. Business Case approved by SELEP Accountability Board Jun 2019 and grant agreement to transfer funding to Hastings BC completed Nov 2019; 3. Planning application submitted Oct 2019 with consent obtained Jun 2020; 4. Delay had a knock-on effect on the programme and tendering process, with HBC having to consider the build phase given the potential impact of Covid-19 on the construction industry; 5. Construction RIBA Stage 5, appointment of contractor, build tender documents published Jun 2020; 6. The project experienced significant cost increases after receiving higher than anticipated Tender returns - HBC Cabinet made the decision in Feb 2021 to proceed with a cost increase of £750k, planned to be covered by the HBC Town Investment Plan proposal as a shovel-ready project, with construction work due to commence summer 2021; 7. Full LGF allocation spent and claimed for the project in Nov 2021 and Towns Deal funding secured; 8. Completion of build anticipated Sep/Oct 2022, and letting of incubator units expected to commence in Oct 2022.
LGF Infrastructure	East Sussex Strategic Growth Package	2016/17	2020/21	8.2	COMPLETED 1. Funding approved by SELEP Accountability Board Jan 2017; 2. Work on the road extension at Bexhill Enterprise Park completed Sep 2017; 3. Construction of High Weald House at Bexhill completed Apr 2019; 4. SCS will look to refinance against the property and utilise the funding to commence construction of further employment space at Sovereign Harbour.
LGF Infrastructure	Bexhill Creative Workspace	2019/20	2020/21	0.96	1. LGF-3B allocation agreed by SELEP Investment Panel Jun 2019, business case approved by Accountability Board Sep 2019; 2. Spend commenced Q4 2019/20; 3. Building contractors BD Harris onsite Oct 2020 for Phase 1 (external envelope), completed Jan 2021; 4. Phase 1 external building work overrun due to issues with the contractor, but as of May 2021 keys are back in possession of Rother DC; 5. Light industrial units now restored with new roofs, walls and flooring; 6. Phase 2 delayed due to reworking plans for the internal layout, tender deadline 7 May 2021 (for internal work to the building including M&E and studio divisions) - contractors being engaged through procurement hub; 7. Work with SpaceMakers and Locate East Sussex underway to start marketing the studios; 8. The covid and weather delays to Phase 1 of the build have had an impact on Phase 2 and therefore the project completion has slipped by approx. a further 9 weeks; 9. The Feb 2022 SELEP Accountability Board approved an extension to spend beyond the growth deal extension for covid delays (Dec 2021); 10. The project has spent all of its LGF allocation; 11. Bexhill College has dropped out of operating the site, however RDC has taken this on, working closely with the college; 12. Full LGF was spent by year end 2021/22 and the project build completed; 13. The Gallery launched on 9 Apr 2022.
				49.2	

Local Growth Fund (LGF) - A22/A27 Eastbourne/South Wealden Growth Corridor

LGF Transport	Hailsham / Polegate / Eastbourne Movement and Access corridor	2015/16	2016/17	2.1	1. Sustainable Transport Corridor between Hailsham, Polegate & Eastbourne, part of strategic transport improvements identified to support planned housing & employment growth within the Wealden & Eastbourne Local Plans; 2. Includes improvements for buses to/from Hailsham accessing Polegate Station, the District General Hospital (DGH)/East Sussex College & Eastbourne Town Centre, plus walking & cycling improvements along the corridor for more local journeys; 3. Business case approved by Feb 2017 Accountability Board; 4. Consultation on Phase 1 proposals Sep 2017, results reported to LMTE Jun 2018; 5. Detailed design completed for Victoria Drive bus lane and progressing other approved schemes - A2270/Wannock Road/Polegate High Street junction & Eastbourne Road bus lane - following surveys, further detailed design work is required to improve the drainage as part of both schemes; 6. A revised programme and spend beyond the Growth Deal period approved by the Dec 2020 SELEP Strategic Board; 7. SELEP Accountability Board in Nov 2021 approved a further extension from Mar 2022 to Mar 2023 for the LGF spend; 8. Delivery in 2022/23 at earliest.
LGF Transport	Eastbourne and South Wealden LSTF walking & cycling package	2015/16	2020/21	6.6	1. Package of walking & cycling schemes identified in Eastbourne & Wealden Cycle Strategies to support housing & employment growth in these areas; 2. Business case for extension of first tranche of schemes (£2.6m) approved by SELEP Accountability Board Nov 2015 with spend focussed on Phase 3 of Horsey Way cycle route; 3. Spend in 2018/19 related to design of a number of schemes and the construction of Meads pedestrian improvements (completed); 4. Business case for the remaining £4m approved by Accountability Board Feb 2019 and design work progressed for this package of various cycle routes; 6. Received approval at the Oct 2020 SELEP Strategic Board meeting for revised programme to spend LGF beyond Growth Deal period to end of Mar 2023; 7. Consultation on Willingdon Drove cycle route, Horsey Phase 1b, Eastbourne Town Centre cycle route, Stone Cross - Langney Rise - Royal Parade scheme undertaken in summer 2021; 8. Analysis of consultation responses was completed and reported to LMTE at Feb 2022 decision making meeting; 9. Agreed that four of the cycle routes - Horsey Way Phase 1b, Eastbourne Town Centre to seafront, Willingdon Drove and Langney Rise - are taken forward to detailed design and construction as part of the Capital Programme for Local Transport Improvements whilst the Stone Cross to Royal Parade will not be progressed to detailed design and construction but the County Council will look to identify future funding opportunities as part of its pipeline of schemes; 10. Detailed design ongoing on the four cycle route schemes; 11. As part of the 2022/23 Capital Programme for Transport Improvements, the schemes are progressing in detailed design. Willingdon Drove has completed its safety audit process and scheduled to start construction in Nov 2022. The remaining schemes are advancing in detailed design with construction scheduled for 2023/24. SELEP has agreed an extension to funding to Dec 2024 due to the associated complexities in the detailed design of some schemes (i.e. land acquisition). This should allow construction to progress into 2023/24.
LGF Infrastructure	Swallow Business Park	2015/16	2018/19	1.4	COMPLETED 1. Planning permission granted for northern & southern parts of site; 2. Business case approved by SELEP Accountability Board Feb 2016; 3. Site's first tenant (VACGEN) has taken possession of the building and is installing production facilities; 4. Construction of the starter units completed and ready for tenants - My Life Bathrooms has occupied Block E; 5. Overall the business park has generated 60 FTE jobs to date and there has been great interest in the units; 6. ESCC continues to monitor project outcomes as part of the SELEP Benefits Realisation reporting.
LGF Infrastructure	Devonshire Park Quarter Redevelopment	2017/18	2019/20	5	COMPLETED 1. Scheme approved by SELEP Accountability Board Mar 2017; 2. Accelerated spend for 2017/18 approved by Accountability Board Nov 2017; 3. Congress Theatre completed and opened Mar 2019 with an inaugural concert by the London Philharmonic Orchestra; 4. Welcome Building construction also complete; 5. Site open Jun 2019 with first conferences from Oct 2019.

LGF Transport	Eastbourne town centre LSTF access & improvement package	2015/16	2020/21	8	<p>Phase 1 COMPLETED: 1. Business case developed for £3m funding for Terminus Road improvements associated with Arndale Centre (The Beacon) extension, approved by SELEP Accountability Board Apr 2016; 2. Additional £2m LGF allocated to ensure completion of this phase; 3. Works started Mar 2018 with Mildren Construction; 4. Construction completed Jan 2020 and snagging completed Apr 2021.</p> <p>Phase 2: 1. Business case for £3m approved at Feb 2019 Accountability Board; 2. Preliminary design completed and consultation on Phase 2a (Terminus Road: Bankers Corner to Langney Road) held in autumn 2019; 3. Following LMTE approval in Apr 2020, detailed design commenced Jun 2020, with stakeholder detailed design updates held Sep 2020, Oct 2020 & Feb 2021; 4. Received approval at the Oct 2020 SELEP Strategic Board meeting for revised programme to spend LGF beyond Growth Deal period; 5. Early Contractor Involvement workshop held with Costain and potential subcontractors in Jan & May 2021; 6. LMTE approval on final design received Jul 2021, statutory consultation on TROs completed with formal advertisement of TROs due in Jun/Jul 2022; 7. Construction tenders received in Feb 2022; 8. Following the assessment process, further clarification questions issued at the end of Mar 2022 and were reviewed in Apr 2022. Due to the additional time required to respond to tenderer questions and selecting of a preferred tenderer, concerns raised around beginning construction in the middle of the summer season when businesses and planned events (such as Airborne) are taking place. The programme has been updated to reflect a construction start date of Sep 2022; 9. Since Jul 2022 a number of Public TRO objections have been received which will need to be addressed at ESCC Planning Committee (likely Nov 2022). The project board has therefore agreed to push back construction until beginning of 2023 in order to address the objections.</p>
LGF Transport	A22/A27 Junction improvements (removed from LGF programme)	-	-	0	<p>WITHDRAWN. 1. Since the £4m LGF allocation was initially made in 2014, delivery of a number of the junction improvements was successfully secured from different match funding sources (HE's smaller scale interventions & the HPEMAC); 2. As a consequence and in light of other funding pressures in the overall East Sussex LGF programme, £3m of the £4m was reallocated to other LGF projects in late-2017/early-2018, with TES approval, leaving £1m available for remaining junctions in this package; 3. Designs were progressed for the two junctions in Stone Cross as part of the wider package of junction improvements in South Wealden in order to support planned housing growth set out in the Wealden Local Plan, but it became clear that the £1m available was <u>not</u> sufficient to deliver of any of the junctions without significant additional monies being allocated; 4. SELEP advised it wasn't possible to reallocate the £1m to other projects in the East Sussex LGF programme, so the £1m was instead made available for the LGF-3B pot; 5. A Major Roads Network outline business case for £35m was submitted to DfT in Jul 2019 in relation to a package of junction improvements on the A22 corridor, which includes these and other junction improvements in the area.</p>
LGF Infrastructure	Strategic Site Investment Package (formerly Sovereign Harbour Innovation Park)	2015/16	2021/22	1.7	<p>COMPLETED. 1. Review of projected costs originally allocated to site infrastructure at Sovereign Harbour resulted in a broadening of the scope to also include North Queensway and North Bexhill Business Parks, so investment will enable site infrastructure to be delivered across the three sites; 2. Revised scope approved by Government, and revised business case approved by SELEP Accountability Board Feb 2016; 3. Works related to this scheme have now been completed at all sites.</p>
LGF Infrastructure	Eastbourne Fisherman Quayside and Infrastructure Development project (LGF)	2020/21	2021/22	1.44	<p>1. Provisional LGF-3B allocation agreed by SELEP Investment Panel Jun 2019; 2. Scheme already utilising GPF (£1.15m) and EMFF grant funding (£1m) to deliver Phase 1 of the scheme, so Phases 2 & 3 can be completed collectively with Phase 1; 3. Business Case approved by SELEP Accountability Board Jul 2020; 4. Construction commenced onsite for GPF Phase 1 elements in 2020; 5. Following a review of costing in light of the pandemic, a funding gap of £0.36m was identified, so the project applied for additional SELEP LGF Covid Response funding, endorsed by TES as a high priority project and prioritised for funding at the Dec 2020 SELEP Strategic Board meeting; 6. Additional LGF and updated business case approved at the Feb 2021 SELEP Accountability Board, to commence delivery of Phases 2 & 3 in Apr 2021, and where the project received SELEP approval to spend LGF beyond the Growth Deal deadline to Apr 2022; 7. All LGF spent in 2021/22 and completion of Building 2 was achieved and handed over on 21 Mar 2022.</p>

26.24

Local Growth Fund (LGF) - Newhaven Maritime and Clean Tech Growth Corridor

LGF Infrastructure (C2C funded)	Newhaven Port Access Road	2015/16	2020/21	10	<p>COMPLETED 1. Identified by DfT as one of their 'portfolio' schemes meaning they retain overall decision-making responsibilities for approving the release of LGF monies; 2. £13m also allocated in ESCC's capital programme towards scheme; 3. First phase completed as part of the Eastside development; 4. Tender completed, BAM Nutall identified as preferred contractor; 5. Value engineering exercise confirmed the scheme including ancillary costs could be funded within overall £23.2m budget; 6. Business case for £10m approved by DfT Aug 2018; 7. Construction started Jan 2019 and was completed in Oct 2020; 8. Funding from the Ports Infrastructure Fund secured to enable connections between the end of the Port Access Road and the Port land to be provided; 9. PAR and link into the Port fully opened to traffic on 28 Feb 2022.</p>
LGF Infrastructure (SELEP & C2C funded)	Newhaven Flood Alleviation Scheme	2016/17	2017/18	1.5	<p>COMPLETED: 1. Environment Agency led scheme to reduce flood risk in Newhaven and recognise wider benefits in encouraging regeneration in the town; 2. £10m from EA and £1.5m from C2C as well as SELEP funding; 3. Contracts signed Mar 2016; 4. EA appointed Jackson Hyder to produce detailed designs and construct flood defences; 5. Construction started Nov 2016, originally scheduled to be completed late-2019/early-2020; 6. Overnight railway works completed Jun 2021 meaning EA able to install a temporary flood barrier across the railway during future flood events - this was the last part of the scheme to be completed so it is now fully operational, subject to snagging; 7. Rail works are now fully completed - the temporary flood defence barrier was deployed during a trial in Nov 2021 which coincided with planned rail engineering works; 8. Completion date of 31 Mar 2022 for the Principal Contractor related works achieved following rectification of minor outstanding elements.</p>
LGF Infrastructure	Exceat Bridge (removed from LGF programme)	-	-	0	<p>WITHDRAWN. 1. £2.6m secured from ESCC capital programme plus £2.1m LGF-3B funding (business case approved by SELEP Jul 2020), however further funding required to plug a funding gap of approx. £3m; 2. Project unable to plug funding gap so does not meet LGF funding conditions; 3. LGF allocated to the scheme has been returned to the LGF pipeline, confirmed at the Sep 2020 Accountability Board meeting.</p>

11.5

Local Growth Fund (LGF) - Pan LEP					
LGF Pan-LEP	Housing Regeneration Project (Hastings)	2016/17	2017/18	0.667	COMPLETED. 1. Offer of £2m LGF from original £10m ask was made as part of the Growth Deal 'expansion' in Jan 2015; 2. Pan-LEP project includes Hastings, Thanet & Tendring so the East Sussex share of the £2m is approx. £666k; 3. Bid documents recast to reflect £2m offer, revised business case approved at Feb 2017 Accountability Board; 4. Hastings BC partnered with Amicus Horizon in a major intervention programme, 'CoastalSpace', involving acquisition & refurbishment of properties in St. Leonards; 5. A new property was selected following destruction of the property originally identified in the business case, approved by Sep 2017 Accountability Board; 6. Grant agreement between ESCC & HBC signed Nov 2017 and the property purchased; 7. All LGF funds have now been defrayed to the project partner; 8. Housing association Optivo has taken possession of the property and is developing a plan for full refurbishment to create 16 social housing units as part of the CoastalSpace programme.

0.667

Local Growth Fund (LGF) - Skills / Skills Capital and Equipment Funds

Plumpton College	Skills for Rural Business post-Brexit	2019/20	2020/21	4.41	1. LGF-3B allocation agreed by SELEP Investment Panel Mar 2019, Business Case approved by SELEP Accountability Board Jun 2019; 2. Issued a 6-month LGF extension so the project has continued to work towards 'scenario B', as set out in the Covid-19 impact assessment submitted May 2020; 3. The college financial year ending 31 Jul 2020 made a small operating surplus, ensuring a wider opportunity of choice for borrowing requirements; 4. Full planning permission obtained, with SDNPA planning committee voting unanimously in favour of the application; 5. Project experienced a degree of cost escalation through procurement, identifying a funding gap of £1.4m, so applied for additional SELEP LGF Covid Response funding; 6. The additional ask was endorsed by TES as a high priority project and was prioritised for funding at the Dec 2020 SELEP Strategic Board meeting, with the project change request and additional LGF approved at the Feb 2021 SELEP Accountability Board; 7. Project on track for estimated completion and spend of LGF elements by end of Dec 2022; 8. All LGF funds have been defrayed, the SMT are seeking further sources of finance to alleviate cost pressures and avoid further value engineering decisions.
East Sussex College Group	Specialist Equipment for STEM Centre	2016/17	2017/18	0.075	COMPLETED. 1. Specialist industry-relevant equipment supporting a new STEM Centre enabling delivery of 35 new apprentices per annum in Laboratory Technician, Science Manufacturing Technician, Laboratory Scientist and Science Industry Maintenance Technician qualifications from 2017/18; 2. East Sussex College has now made the final claims for this scheme.
East Sussex College Group	Refurbished Science Facilities	2016/17	2017/18	0.16	COMPLETED. 1. East Sussex College awarded £159,400 towards total project costs of £478,320 (33%) in Round 1 for refurbishing the reception/hub of the new STEM Centre and an alteration to the existing Science Laboratory at their Lewes campus; 2. Work completed so now in delivery; 3. Due to negotiations with builders/subcontractors, overall costs reduced, so SELEP's 33% contribution also reduced to £80k resulting in a surplus of £79,440; 4. SELEP Accountability Board agreed Jan 2017 that the college could utilise the £79k underspend for their broader project, enhancing the first floor laboratory, subject to full application and approval by the Board; 5. Application for £39,515 approved by Accountability Board May 2017, with remaining unused funds returned to LGF programme for later allocation.
Plumpton College	Science & Engineering for Tree Management	2016/17	2017/18	0.14	COMPLETED. 1. Scheme complete and fully claimed.
Plumpton College	Growing Apprenticeship & Skills Training in Engineering	2016/17	2017/18	0.088	COMPLETED. 1. Scheme complete and fully claimed.
				4.87	

Getting Building Fund (GBF) - from July 2020

GBF	Charleston Access Road	2020/21	2021/22	0.329	COMPLETED 1. Funding awarded at Nov 2020 SELEP Accountability Board; 2. GBF investment to support completion of resurfacing and improved drainage to the 1km access road to the venue; 3. Additional £240k GBF funding (from funds returned from other GBF projects) awarded to this project at the Mar 2021 SELEP Strategic Board to enable the addition of a cycle path along the access road and connection to other cycle routes; 4. Business case for this additional funding approved at Jul 2021 SELEP Accountability Board; 5. Project completed Mar 2022.
GBF	Creative Hub - Fisher St, Lewes	2020/21	2021/22	0.25	COMPLETED. 1. Funding awarded at Nov 2020 SELEP Accountability Board; 2. GBF investment to ensure the project is able to bring an historic public asset in a central location back into active economic use and deliver 533sqm of redeveloped commercial floorspace; 3. Project completed with opening in Sep 2021 and available spaces let.
GBF	Fast Track Business Solutions for the Hastings Manufacturing Sector (removed from GBF programme)	-	-	0	WITHDRAWN. 1. Funding awarded at Oct 2020 SELEP Accountability Board; 2. GBF investment intended to help deliver 4,000 sqm GIA of business accommodation on part of North Queensway Innovation Park (NQIP); 3. Programme heavily delayed by planning issues around the complexities of the site; 4. At the Sep 2021 SELEP Accountability Board it was agreed that the project needed to secure planning permission for the project site and have a grant agreement finalised by the Nov 2021 Accountability Board meeting, or it would be removed from the GBF programme; 5. Due to further delays in the planning process, the project was not able to achieve planning permission in time, which also meant that the grant agreement could not be finalised; 6. As a result, at the Nov 2021 Accountability Board meeting, SELEP confirmed the removal of this project from the GBF programme.
GBF	Observer Building, Hastings (Phase 1b)	2020/21	2021/22	1.713	COMPLETED 1. Funding awarded at Oct 2020 SELEP Accountability Board; 2. GBF investment to significantly accelerate the full redevelopment of the 4,000 sqm Observer Building, which has been empty and increasingly derelict for 35 years, into a highly productive mixed-use building, creating new homes, jobs, enterprise space and support; 3. GBF elements of the project completed Mar 2022; 4. Completion of the remaining elements of the overall project anticipated by Oct 2022.

GBF	Delivering the Glory of the Winter Garden	2020/21	2021/22	1.6	COMPLETED 1. Funding awarded at Oct 2020 SELEP Accountability Board; 2. GBF investment to restore and complete the regeneration and refurbishment of the Winter Garden to its former glory to ensure its longevity and enhance visitor experience; 3. GBF spend completed in Mar 2022; 4. Final elements of project being completed using match funding.
GBF	Riding Sunbeams (removed from GBF programme)	-	-	0	WITHDRAWN 1. Funding awarded at Nov 2020 SELEP Accountability Board; 2. GBF funding intended to develop the route to market for the world's first MW scale solar farm directly powering the DC railway network; 3. Request for project extension to Sep 2022 approved at the Sep 2021 SELEP Accountability Board; 4. Despite their best efforts, Riding Sunbeams and Network Rail concluded that this project cannot be delivered at this time due to insurmountable technical issues; 5. As a result at the May 2022 Accountability Board meeting, SELEP confirmed the removal of this project from the GBF programme.
GBF	Sussex Innovation Falmer	2020/21	2021/22	0.2	COMPLETED 1. Funding awarded at Nov 2020 SELEP Accountability Board; 2. GBF investment to enable sustainable transport investment and increase availability of Covid-19 compliant workspace; 3. Project completion Dec 2021.
GBF	UTC Maritime and Sustainable TechHub	2020/21	2021/22	1.3	1. Funding awarded at Nov 2020 SELEP Accountability Board; 2. GBF funding to allow conversion of the former UTC@harbourside building into an education-led skills training centre with commercial workspace for SMEs specialising in the marine sector; 3. Ongoing issues with resolving building ownership have caused delays to project start date but substantial progress has been made recently to address these, and LDC now in final stages of negotiation; 4. Request for project extension to Sep 2022, to allow for this delay, approved at the Sep 2021 SELEP Accountability Board; 5. Signed grant agreement for project returned by EBC and in final stages of completion; 6. SELEP Accountability Board in Sep 2022 approved further extension to Mar 2023 to allow maximum time to finish the build; 7. Currently expected to complete in Dec 2022.
GBF	Food Street Eastbourne	2021/22	2021/22	0.1	COMPLETED 1. GBF pipeline project with funding awarded at Feb 2022 Accountability Board; 2. GBF investment to support bringing 5 commercial units back into use in Eastbourne Town Centre; 3. Grant agreement for project completed; 4. Project completed Jul 2022.
GBF	Seven Sisters Country Park Visitor infrastructure Uplift	2021/22	2022/23	0.2	COMPLETED 1. GBF pipeline project with funding awarded at Feb 2022 Accountability Board; 2. GBF investment to widen the scope of the project to incorporate a high footfall retail space to support local businesses and accommodation for the onsite warden; 3. Extension to project delivery to Sep 2022 agreed by Mar 2022 Accountability Board; 4. Project completed Sep 2022.
				5.69	

Growing Places Fund (GPF) loan funding

GPF (Round 2)	Eastbourne Fishermen's Quay (GPF)	2017/18	2018/19	1.15	1. Project approved at Dec 2017 Accountability Board; 2. Carillion went into administration before land purchase could be completed, and Administrators sold the freehold to Premier Marinas who were not willing to sell it on; 3. As an alternative the lease of the land over 75 years with peppercorn rent was offered, presenting a feasible option to enable delivery of the project - change from land-purchase to long-lease not impacting outcomes nor the cost of delivery, and change of scope noted at Sep 2018 Accountability Board; 4. Contractor procured and costs rose slightly from original contractor's bid, but EU10CIC secured increased grant from EMFF to cover the difference; 5. Premier Marinas lease signed Mar 2020; 6. Phase 1 GPF building up and running as designed and project reached practical completion Apr 2021; 7. Due to impact of Covid and Brexit, revised GPF repayment profile was approved at Jul 2021 SELEP Accountability Board; 8. A significant risk to the agreed repayment schedule for the project has been identified, and Eastbourne Fishermen have provided ESCC with a proposed revised repayment mechanism and schedule, which ESCC Finance and Legal Services have reviewed and are discussing with the project lead on how best to proceed - a proposed revised repayment schedule for the project will be taken to the Nov 2022 SELEP Accountability Board meeting.
GPF (Round 2)	Charleston Centenary	2017/18	2018/19	0.12	COMPLETED. 1. Physical outputs comprise a new café-restaurant facility in the converted Threshing Barn with more than twice the covers of the previous café, an auditorium and education space in the adjoining converted Hay Barn and completely new Wolfson gallery spaces with retail foyer; 2. To support these developments there is improved separate access to the Charleston site and a significantly enlarged and improved car park with landscaping; 3. GPF elements of scheme complete - Charleston Centenary has met forecast jobs figure for the project and monitoring continues for post-delivery benefits realisation; 4. Project updates indicate that completion of the project has enhanced the potential for secondary spend and offers a new attraction to the Charleston site which is independent of the house, potentially appealing to a wider market; 5. Due to the substantial financial impact of Covid-19 to the charity, the project was granted flexibility on the GPF loan repayments, and a revised repayment schedule was approved at the Jul 2020 Accountability Board; 6. 2021-22 repayments made in accordance with revised plan.
GPF (Round 3)	Observer Building, (Phase 1a and Phase 2) Hastings	2020/21	2022/23	1.75	<u>Phase 1 loan funding - £1.75M</u> 1. Loan to fund delivery of Observer Building (Phase 1) project in Hastings; 2. Business case approved at Sep 2020 Accountability Board, planning permission granted Sep 2020, and loan agreement with White Rock Neighbourhood Ventures Ltd finalised Dec 2020; 3. Contract went out to tender Nov 2020, with tender deadline extended to Jan 2021 - tenders received but £1.3m+ higher than the Cost Plan; 4. Following value engineering, 8Build identified as selected contractor for £4.5m contract; 5. Additional funding achieved from Historic England and UKPN's Green Recovery Fund to help meet outstanding shortfall; 6. During this time scheme delivery commenced on a Pre-Contract Services Agreement with 8Build so they were able to get started on the works; 7. Scaffolding on east and west elevations is complete and initial demolition works underway; 8. Programme delivery on track for completion by end of Q2 2022/23. <u>Phase 2 loan funding - £1.616M</u> 1. Phase 2 on GPF pipeline, for second tranche of GPF funding, approved at Jul 2021 SELEP Accountability Board; 2. Further SLA between Essex CC, ESCC and SELEP for loan monies issued, and back-to-back agreement between ESCC and WRNV completed in Dec 2021; 3. ESCC awaiting claim from WRNV to draw down the second tranche of GPF.
GPF (Round 3)	Barnhorn Green, Bexhill	2022/23	TBC	1.75	1. Loan to fund delivery of Commercial and Healthcare Development project (Phase 1) at Barnhorn Green in Bexhill; 2. LMSMED approval given Jul 2020 to enter into loan agreement with Rother DC; 3. Business case submitted to SELEP ITE for Gate 1 review Nov 2020, and GPF funding approved at Feb 2021 SELEP Accountability Board; 4. Delays to anticipated planning approvals, expected during summer 2022 - a funding condition is attached to the loan agreement with Essex/SELEP that funding cannot be defrayed to the project sponsor until planning is secured; 5. No loan draw-downs made to date.
				4.77	

Other: Coast to Capital LEP Funded Schemes					
C2C LGF	Newhaven Eastside South	2016/17	2020/21	1.6	COMPLETED. 1. Work on Eastside South is complete and fully let, despite the impact of Covid-19.
C2C LGF	Railway Quay	2016/17	2024/25	1.5	1. Purchase of Railway Quay completed by Lewes DC Apr 2017; 2. LDC has developed 'The Sidings', a meanwhile-use scheme to reanimate the site - the facility has now opened with a café and a clubhouse for the Newhaven Gig Rowing Club, and has leased out a space for an Activity Hub to be launched; 3. LDC has completed the acquisition of the former UTC building (which adjoins the site) and has secured GBF funding for the refurbishment, enabling delivery of more than 5,000 sqm of refurbished commercial and education space; 4. Via the EZ, a Creative Producer role has been appointed and is developing an Events Plan to animate the Railway Quay space as much as possible to drive footfall through the site; 5. The former UTC is integral to Railway Quay, and LDC officers are compiling a tenancy schedule of the building whilst also looking at its own office/civic space and those of public sector partners.
C2C LGF	Springman House	2016/17	2019/20	2	1. An enabling project for the North Street Quarter (NSQ) and inseparably linked to the delivery of this wider scheme; 2. Lewes DC completed the purchase of the Springman site in Mar 2017 with the intention of relocating the existing Lewes Community Fire Station from the NSQ site. This relocation was to enable the comprehensive redevelopment of the NSQ site, which is a strategic allocation in the South Downs National Park Authority (SDNPA) Local Plan for a mix of uses including residential and employment; 3. Architects Corstorphine & Wright worked with East Sussex Fire & Rescue (ESFRS) to design a new fire station for the Springman site, but the requirements of ESFRS changed during the design process, and as a consequence the estimated build cost of the new fire station was significantly higher than originally estimated (increased from circa £3.5m to circa £8.4m); 4. In 2020 the majority landowner at the NSQ (NSQ Ltd) announced that, following Brexit, it was divesting of its interests in the UK and would sell its NSQ land to the developer Human Nature, which delayed consideration of the viability of relocating the fire station; 5. In Dec 2020 LDC Cabinet confirmed that the Council will also sell its (minority) share of land at the NSQ to this same developer so that it can progress the comprehensive redevelopment of the site. The sale of LDC's land is dependent on Human Nature securing planning permission for the new NSQ scheme that it wishes to deliver; 6. Human Nature is proposing a more sustainable development at the NSQ, including more new homes alongside commercial and community uses. The new scheme will include a new Health Hub, the new flood defences needed to complete the flood protection of Lewes town, a riverside walk and new pedestrian/cycle bridge across the River Ouse. The developer is referring to the NSQ scheme as the 'Phoenix project', which references the Victorian 'Phoenix' ironworks that once stood on the site; 7. Human Nature is currently finalising its masterplan for the NSQ, and LDC understands that it has reached the point of 'design freeze' and is now working with CBRE on a viability appraisal of its preferred scheme; 8. Together with ESFRS, Human Nature has explored the viability of the proposed fire station relocation to the Springman site. LDC's understanding is that it has not proved possible to achieve the relocation within the financial limitations of the NSQ scheme and fire service; 9. Leaving the fire station in situ at the NSQ means less developable land at the site. This could threaten the viability of Human Nature's scheme which LDC understands is already marginal due to the challenges/constraints of this brownfield site including contamination, flood risk and its sensitive location with the historic town of Lewes and boundaries of the SDNP; 10. To 'preserve' the developable area that is available, Human Nature and LDC are exploring the inclusion of the Springman site into the main NSQ development - the idea being that this would compensate for the land lost by leaving the fire station in place at the NSQ; 11. Initial thoughts are that Springman would be well suited to provide an affordable housing scheme, but proposals haven't yet been fully developed. Any scheme will need to include the re-accommodation of the South East Coast Ambulance (SECAmb) response post that is currently located on the Springman site; 12. The extensive investigation and survey work carried out on the Springman site thus far, as well as early engagement that has taken place with the Planning and Highways Authorities, means that any new proposals/planning application for the site can be progressed very quickly.
C2C LGF	Charleston Centenary	2017/18	2018/19	0.4	COMPLETED. 1. The grant has supported the various parts of the Centenary project including facilities for the barn renovation, specialist catering and exhibition equipment and landscaping of the grounds to help attract over 50,000 visitors per year and introduce them to Charleston's cultural offer.
				5.5	

SELEP Sector Support Fund (SSF) Revenue Funding					
SSF	Planning and prioritising future skills, training and business support needs for rural businesses across SELEP (Lead: Plumpton College)	2019/20	2020/21	0.096	COMPLETED. 1. All outputs have been delivered; 2. Final report has been published.
SSF	Coastal Communities Supplement to the SELEP Strategic Economic Plan (Lead: Hastings Borough Council)	2019/20	2020/21	0.04	COMPLETED. 1. Project now fully complete; 2. A variation agreement has been signed by both SELEP and ESCC; 3. The funding has been drawn down from SELEP and is awaiting payment to the project promoter.

SSF	Creative Open Workspace Masterplan and Prospectus (Lead: East Sussex County Council)	2019/20	2020/21	0.049	1. SECEP Prospectus: finalised and published on SELEP website, and approved by TES and KMPEP; 2. Draft Map options appraisal and scorecard produced - preferred option agreed and map specification finalised; 3. Fourth draft of Masterplan in progress, 70% completed - outstanding tasks: final edit of SELEP-wide main plan, secondary reports for each federated area (data analysis required to establish priority places/typologies), evidence base for the report also waiting amendments; 4. Creative Opportunity Zones paper completed; 5. Toolkit: existing national guidance collated and considered, process of scoping achievable and useful content which is appropriate for the sector and to operate as advice for planners agreed; 6. Brief to create the toolkit issued Sep 2022; 7. Consideration of where to publish the document and in what format still to be agreed (SELEP style guide to be followed).
SSF	Accelerating Opportunities Within the Newhaven Enterprise Zone (Lead: Lewes District Council)	2019/20	2020/21	0.115	1. Variation agreement has been signed by SELEP and ESCC; 2. Monies have been drawn down from SELEP and paid to the project promoter; 3. The majority of outputs have been delivered, specifically with regards to the marketing component; 4. Capital enhancement works at Avis Way are on site, launched in Jun 2022; 5. As set out in the Evaluation Report (Sep 2021), the small SSF funding has delivered a number of tangible benefits to the locality - supporting the refurbishment of approximately 20,900sqm of industrial space, contributing to the delivery of a major new build in the area (Lewes Depot site), safeguarding/creating new jobs for the town (133 jobs), and encouraging a small (but growing) contribution from businesses for public realm improvements. A key component of the project has been physical improvements to Avis Way Industrial Estate, including wayfinding, gateway improvements and investment in public realm etc.
SSF	Building Back Better (Lead: Orbit Housing Association)	-	-	0	WITHDRAWN Following discussions with the project promoter, it has become clear that the project cannot be delivered as set out in the original application, and as supported by TES and the SELEP Strategic Board. A Project Change Request (PCR) option has been explored but is not considered viable as the changes are so significant that the project would need to be considered as a new application, and as the SELEP Strategic Board has already resolved to not make any new SSF awards (at its meeting in Mar 2022), this is not possible. ESCC, as the Accountable Body for the project, has notified SELEP that the project should be removed from the SSF programme on that basis.
SSF	Accelerating Nature-based Climate Solutions (Lead: East Sussex County Council)	2021/22	2022/23	0.135	<u>Supply and Demand Analysis:</u> 1a) Demand – local authorities: all actions completed with Swale & draft case study produced, 50% of actions completed with Lewes & Colchester and at engagement stage with Southend (Thurrock were unable to proceed). 1b) Demand – businesses: survey of SE businesses completed. Draft Southern Water case study completed. In discussion with 5 other businesses (Shepherd Neame, Aspen Pumps, Axiom Architects, Essex & Suffolk Water, Essex University). 2a) Supply – opportunity mapping: completed for Swale, Lewes & Colchester. 2b) Supply – eNGOs etc: the SDNPA, Forestry Commission & EA are part of the project steering group. Workshop held with eNGOs. 2c) Supply – farm clusters: case study completed for Kent landowner (GH Dean) & 2 in progress in East Sussex (Iford and Plumpton). 3) Synthesis report: audiences, headings & structure agreed by the project steering group, and timetable and main authors agreed for each section. <u>Supply Side Support Resources:</u> 1) Interim standards: developed under Wilder Carbon. 2) Guidelines & training: brief for supply side resources agreed with KWT. <u>Demonstration Projects:</u> 1) Project list: examples of projects being added to incrementally from conversations with key stakeholders. 2) Demonstration projects: NbS assessment proposal for Kent project agreed by project steering group & proposal being costed by KWT for East Sussex. <u>Brokerage Hub Development:</u> 1) Brokerage hub review: completed. 2) SELEP brokerage hub model: recommendations from hub review.
				0.44	