



PROJECT	VALUE AND SPEND TO DATE	ACTIVITIES TO DATE	KPIS AND PROGRESS TO DATE	RAG RATING
<div>Starting and Succeeding in Business</div> <div>WSX Ltd: Business Support</div>	<div>£565,000</div> <div>£308,597</div>	<div>✓ Shared SSiB and AwD Programme Portal launched 27 July 2021</div> <div>✓ 100% small grant scheme launched 18 October 2021, open until June 2022</div> <div>✓ Additional on-demand videos produced</div> <div>✓ Direct-to-business social media marketing</div> <div>✓ Drop-in sessions and Spring into Grants campaign</div> <div>✓ Written and video case studies</div>	<div><div>Grants awarded</div><div>Business safeguarded</div><div>Businesses created</div><div>Businesses engaged</div></div> <div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div></div> <div><div>0100200300400500</div></div>	<div>Green</div>
<div>Adapting with Digital</div> <div>WSX Ltd: Business Support</div>	<div>£750,000</div> <div>£423,179</div>	<div>✓ Shared SSiB and AwD Programme Portal launched 27 July 2021</div> <div>✓ 100% small grant scheme launched 18 October 2021, open until June 2022</div> <div>✓ Upscaled direct-to-business social media marketing</div> <div>✓ Drop-in sessions, Digital on Tap and Spring into Grants campaigns</div> <div>✓ Written and video case studies</div>	<div><div>Grants awarded</div><div>Businesses safeguarded</div></div> <div><div><div></div><div></div></div><div><div></div><div></div></div></div> <div><div>050100150200250300350</div></div>	<div>Green</div>
<div>Supporting the Visitor Economy</div> <div>Visit Kent: Business Support</div>	<div>£1,050,000</div> <div>£617,519</div>	<div>✓ Revi-VE 100% Grant Programme launched July 2021</div> <div>✓ Grants totalling c.£380,000 paid out to date</div> <div>✓ Facilitator onboarded for VE network, toolkit, and place campaign development</div> <div>✓ Workshops held across Kent and Medway, Greater Essex, and East Sussex</div> <div>✓ Kent’s Network Launch held 21st July</div>	<div><div>Grants awarded</div><div>Organisations engaged</div></div> <div><div><div></div><div></div></div><div><div></div><div></div></div></div> <div><div>050100150200</div></div>	<div>Green</div>



PROJECT	VALUE AND SPEND TO DATE	ACTIVITIES TO DATE	KPIS AND PROGRESS TO DATE	RAG RATING
<div>COVID Recovery Academy</div> <div>Shaw Trust: Skills</div>	<div>£1,045,000*</div> <div>£683,032</div> <div>*£100K ECC / £945,000 SELEP Total excludes VAT and invoices in progress</div>	<div>✓ 686 enrolments</div> <div>✓ 128 upskilled</div> <div>✓ 190 completing training and into jobs</div> <div>✓ Marketing continues –several face-to-face job fairs held</div> <div>✓ Dedicated web page</div> <div>✓ Now supporting under-employed also</div>	<div><div>Individuals into jobs</div><div>Individuals trained</div><div><div><div></div><div></div></div><div><div>To date</div><div>Target</div></div><div><div>0</div><div>200</div><div>400</div><div>600</div><div>800</div><div>1000</div><div>1200</div></div></div></div>	Amber
<div>Digital Skills Programme</div> <div>Tech Talent Academy: Skills</div>	<div>£279,960</div> <div>£228,000</div> <div>Total excludes VAT</div>	<div>✓ Marketing continues</div> <div>✓ Over 125 live referrals from Job Centre Plus</div> <div>✓ 112 people on / completed training</div> <div>✓ Dedicated webpage</div> <div>✓ Programme nearing completion</div> <div>✓ Job outcomes to be provided by Tech Talent Academy</div>	<div><div>Individuals into jobs</div><div>Individuals trained</div><div><div><div></div><div></div></div><div><div>To date</div><div>Target</div></div><div><div>0</div><div>50</div><div>100</div><div>150</div><div>200</div><div>250</div></div></div></div>	Amber
<div>The Digital Bridge</div> <div>We Are Digital: Skills</div>	<div>£300,000</div> <div>£162,198</div> <div>Total excludes VAT</div>	<div>✓ New version of programme underway, offering more in-depth support to fewer individuals</div> <div>✓ 56 referrals to new programme, 16 booked on courses</div> <div>✓ 104 tablets awarded in total (6 for new project)</div> <div>✓ 19 SIMs awarded</div>	<div><div>Individuals receiving basic training</div><div>Individuals supported with kit / connectivity</div><div><div><div></div><div></div></div><div><div>To date</div><div>Target</div></div><div><div>0</div><div>100</div><div>200</div><div>300</div><div>400</div><div>500</div><div>600</div><div>700</div><div>800</div><div>900</div></div></div></div>	Amber