| Appendix D- Local Growth Fund Deliv | very and Risk (ex | luding completed project | 5) | | | | | | | | | | | |
|--|--------------------------|---|------------------------------|-----------------|-----------------|----------------------|--------------|----------------|-------------------------------|----------------|--------------------------|------------|--------------|---|
| Appendix D- Local Growth Fund Dein | | liuunig completeu project | 5) | | | | | | Financial | | | | | |
| Appendix D ² Local Growth Fund De | | | | | | | | | Tinanciai | | | | | |
| | | | | | | | | | | | | | | |
| | | | Expected | | | Months delay | Months dolay | | | | | Financials | Reputational | |
| | | | completion date | Expected | Expected | incurred | incurred | Deliverability | | | LGF spend | RAG rating | risk RAG | |
| | Accountability | | (as stated in | completion date | completion date | (since original | (since last | RAG rating | | LGF spend to | beyond | (June | | Overall (June |
| | | Dolivory Status | • | (October 2020) | (January 2021 | | - | - | ICE allocation | end of 2020/21 | 2020/21 | 2020) | 2020) | |
| Queensway Cateway Read | Board approval Mar-15 | Delivery Status Construction in progress | Business Case) 01/03/2016 | 01/09/2021 | 01/01/2022 | business case) 70 | update) 4 | (June 2020) | LGF allocation £10,000,000 | £10,000,000 | £020/21 | | 2020) | 2020) |
| Queensway Gateway Road | IVIdI-15 | construction in progress | 01/03/2010 | 01/09/2021 | 01/01/2022 | 70 | 4 | | £10,000,000 | £10,000,000 | EU | 4 | 4 | 5 |
| | Jun-19 | Design in progress | | 01/06/2021 | 01/06/2021 | 15 | 0 | 5 | £1,940,000 | | | 5 | 4 | 5 |
| Bexhill Enterprise Park North | 5011 15 | Design in progress | 01/03/2020 | 01/00/2021 | 01/00/2021 | 15 | 0 | | 11,540,000 | £440,000 | £1,500,000 | | | , in the second s |
| Eastbourne Fisherman's Quayside | Jul 2020 and Feb | | | | | | | | | 1440,000 | 11,500,000 | | | |
| and Infrastructure Development | 2021 | Construction in progress | 01/07/2021 | 01/09/2021 | 01/03/2022 | 8 | 6 | 5 | £1,440,000 | £0 | £1,440,000 | 5 | 4 | 5 |
| Beaulieu Park Railway Station | Feb-19 | Design in progress | 01/03/2024 | 01/12/2025 | 01/12/2025 | 21 | 0 | 5 | £12,000,000 | £0 | £12,000,000 | | 4 | 5 |
| Basildon Innovation Warehouse | Jul-20 | Design in progress | 01/02/2022 | 01/02/2022 | 01/02/2022 | 0 | 0 | 5 | £0 | £0 | £0 | | 3 | 5 |
| A28 Chart Road | Nov-15 | Design in progress | 01/03/2020 | TBC | TBC | 0 | 0 | 5 | £2,756,283 | £2,756,283 | £0 | 5 | 4 | 5 |
| | | | | | | | | | | | | | | |
| Maidstone Integrated Transport | Nov-15 and Jun-1 | Design in progress | 01/02/2020 | 01/12/2021 | 01/09/2023 | 43 | 21 | 5 | £8,900,000 | £6,530,187 | £2,369,813 | 4 | 4 | 5 |
| · · · · | | | | | | 20 | | | CE 000 000 | 64 700 054 | CA 440 040 | | | _ |
| A28 Sturry Link Road | Jun-16 | Design in progress | 01/10/2021 | 01/11/2023 | 01/03/2024 | 29 | 4 | 5 | £5,900,000 | £1,789,051 | £4,110,949 | 5 | 4 | 5 |
| | | | | | | | <u> </u> | | C1 C00 000 | 60 | 64 600 000 | | | |
| M2 Junction 5 | Feb-20 | Design in progress | 01/01/2023 | 31/12/2021 | 31/12/2021 | 0 | 0 | 5 | £1,600,000 | £0 | £1,600,000 | 5 | 3 | 5 |
| Hailsham, Polegate and Eastbourne | | | | | | | | | | | | | | |
| Movement and Access Transport | Feb-17 | Design in progress | 01/03/2020 | 01/12/2021 | 01/03/2022 | 24 | 3 | 5 | £2,100,000 | £1,598,000 | £502,000 | 4 | 3 | 4 |
| Eastbourne and South Wealden | Nov-15 and | | | / / | / / | | | | | | , | | | |
| Walking and Cycling LSTF package | Feb-19 | Construction in progress | 01/03/2021 | 01/08/2021 | 01/12/2022 | 21 | 16 | 4 | £6,600,000 | £4,224,000 | £2,376,000 | 4 | 3 | 4 |
| Hastings and Bexhill Movement and | | а. н. н. н. | 04/02/2024 | 04/00/2024 | 04/42/2022 | 24 | 46 | | ~~ ~~~ | | | | 2 | |
| Access Package | Feb-18 | Construction in progress | 01/03/2021 | 01/08/2021 | 01/12/2022 | 21 | 16 | 4 | £9,000,000 | £3,790,000 | £5,210,000 | 4 | 3 | 4 |
| Eastbourne Town Centre LSTF access | Apr-16 and | Construction in prograss | 01/03/2021 | 01/08/2021 | 01/03/2022 | 12 | 7 | 4 | 000 000 | | | 4 | 3 | 4 |
| and improvement package | Feb-19 | Construction in progress | 01/03/2021 | 01/08/2021 | 01/03/2022 | 12 | / | 4 | £8,000,000 | £5,710,000 | £2,290,000 | 4 | 3 | 4 |
| Skills for Rural Businesses Post-Brexit | June 2019 and | Design in progress | | 01/06/2022 | 01/06/2022 | 15 | 0 | 4 | £4,413,000 | | | 4 | 4 | 4 |
| (Plumpton College) | Feb 2021 | Design in progress | 01/03/2021 | 01/06/2022 | 01/00/2022 | 15 | 0 | 4 | 14,415,000 | £1,290,490 | £3,122,510 | 4 | 4 | 4 |
| Churchfields Business Centre | | | | | | | | | | | | | | |
| (previously known as Sidney Little | Jun-19 | Design in progress | 01/03/2021 | 01/10/2021 | 01/12/2021 | 9 | 2 | 4 | £500,000 | | | 4 | 3 | 4 |
| Road Business Incubator Hub) | | | | | | | | | | £138,180 | £361,820 | | | |
| | | | | 01/01/2023 | 01/04/2023 | | | | £15,000,000 | | | 3 | | 4 |
| A127 Fairglen junction improvements | Pending | Approval pending | 01/09/2022 | 01/01/2020 | 01/01/2020 | 7 | 3 | 3 | 215,000,000 | £1,500,000 | £13,500,000 | | 4 | |
| | | | | | | | | | | | | | | |
| | Nov 2017 and | | | 01/11/2022 | 01/11/2022 | | - | | £3,733,896 | | | | | |
| M11 junction 8 improvements | Feb 2021 | Design in progress | 01/03/2021 | | | 20 | 0 | 4 | | £2,400,000 | £1,333,896 | 4 | 4 | 4 |
| | 5 1 20 | | 24/02/2023 | 04 /00 /0000 | 04/02/2022 | | | | £5,000,000 | | | 4 | 4 | 4 |
| University of Essex Parkside (Phase 3) | Feb-20 | Design in progress | 31/03/2021 | 01/03/2022 | 01/03/2022 | 11 | 0 | 4 | . , | £0 | £5,000,000 | | | |
| Kont Stratagia Conti | Mar-15, Apr-16, | | | | | | | | | | | | | |
| Kent Strategic Congestion | Feb-17 and | Construction in progress | 31/03/2021 | 31/03/2021 | 31/03/2021 | 0 | 0 | 4 | £4,800,000 | £4,700,000 | £100,000 | 4 | 3 | 4 |
| Management programme | Feb-18, and Feb 2021 | _ | | | | | | | | | | | | |
| | 2021 | | | | | | | | | | | | | |
| Thanet Parkway | Apr-19 | Design in progress | 01/12/2021 | 30/12/2022 | 30/12/2022 | 12 | 0 | 3 | £14,000,000 | £2,000,000 | £12,000,000 | 5 | 4 | 4 |
| Rochester Airport - phase 1 | Jun-16 | Design in progress | 31/03/2018 | 01/09/2021 | 01/11/2021 | 43 | 2 | 4 | £4,400,000 | £2,845,722 | £1,554,278 | 4 | 3 | 4 |
| Innovation Park Medway (phase 2) | Feb-19 | Design in progress | 31/12/2020 | 01/03/2022 | 01/03/2022 | 14 | 0 | 4 | £3,700,000 | £996,498 | £1,554,278 £2,703,502 | 4 | 4 | 4 |
| Innovation Park Medway (phase 2) | Jul-20 | Design in progress | 31/12/2020 | 01/03/2022 | 01/03/2022 | 2 | 0 | 5 | £1,518,500 | £223,342 | £1,295,158 | 5 | 4 | 4 |
| Grays South | Feb-19 | Design in progress | 01/07/2022 | 01/10/2023 | 01/10/2023 | 15 | 0 | 4 | £10,840,274 | £4,959,317 | £5,880,957 | 5 | 3 | 4 |
| A127/A130 Fairglen Interchange new | | | | | | | ¥ | | | 2.,555,517 | 20,000,007 | | | |
| link road | Feb-19 | Design in progress | 01/04/2022 | 01/04/2022 | 01/04/2023 | 12 | 12 | 3 | £6,235,000 | £6,235,000 | £0 | 3 | 3 | 3 |
| | 1 | ıI | | | 1 | | | | | | | | | |

| Appendix D- Local Growth Fund Deliv | very and Risk (exc | luding completed project | s) | | | | | | | | | | | |
|--|-------------------------------|--------------------------|-----------------|-----------------|-----------------|-----------------|--------------|----------------|----------------|----------------|------------|------------|--------------|---------------|
| Appendix D- Local Growth Fund De | | | | | | | | | Financial | | | | | |
| 1 | | | | | | | | | | | | | | |
| 1 | | | Expected | | | Months dolay | Months delay | | | | | Financials | Reputational | |
| | | | completion date | Expected | Expected | incurred | incurred | Deliverability | | | LGF spend | RAG rating | | |
| 1 | Accountability | | (as stated in | completion date | completion date | (since original | (since last | RAG rating | | LGF spend to | beyond | (June | | Overall (June |
| | Board approval | Delivery Status | Business Case) | (October 2020) | (January 2021 | business case) | update) | (June 2020) | LGF allocation | end of 2020/21 | 2020/21 | 2020) | 2020) | 2020) |
| Mercury Rising Theatre | Nov-17 | Construction in progress | 01/03/2020 | 01/08/2020 | 01/08/2020 | 5 | 0 | 1 | £1,000,000 | £1,000,000 | £C | 3 | 3 | 3 |
| USP College Centre of Excellence for | | construction in progress | 01/00/2020 | | | | | _ | | 21,000,000 | | | | |
| Digital Technologies and Immersive | Jun-19 | Design in progress | 01/09/2020 | 01/09/2021 | 01/09/2021 | | | 4 | £900,000 | | | 3 | 1 | 3 |
| Learning , Benfleet New Construction Centre, Chelmsford | | | | | | 12 | 0 | | | £743,000 | £157,000 | | | |
| College | Jul-20 | Design in progress | 01/09/2021 | 01/09/2021 | 01/09/2021 | 0 | 0 | 3 | £1,295,200 | £0 | £1,295,200 | 4 | 2 | 3 |
| Colchester Grow on Space, Queen | 501 20 | Design in progress | 01/03/2021 | 01/03/2021 | 01/03/2021 | 0 | | | CO 777 454 | 20 | 11,200,200 | _ | - | |
| Street | Feb-21 | Approval pending | 30/07/2022 | ТВС | 30/07/2022 | 0 | 0 | 3 | £3,777,451 | £0 | £3,777,451 | 4 | 2 | 3 |
| Tunbridge Wells junction | Jun-15 and | Construction in progress | 01/09/2019 | 31/03/2021 | 31/03/2021 | 18 | 0 | 4 | £1,800,000 | £1,800,000 | £0 | 2 | 2 | 3 |
| improvement package | Sep-17 | | | | | | | | | | | | | |
| Middle Deal transport improvements | Feb-16 | Construction in progress | 01/12/2016 | 30/06/2020 | 30/09/2021 | 57 | 15 | 5 | £800,000 | £800,000 | £0 | 1 | 3 | 3 |
| Kent Rights of Way improvement | Mar-15 | Construction in progress | 31/03/2021 | 31/03/2021 | 31/03/2021 | 0 | 0 | 3 | £1,000,000 | £1,000,000 | £0 | 2 | 1 | 3 |
| plan Kant Gustainahla latan antiana | | construction in progress | 01/00/2021 | 01/00/2021 | 01,00,2021 | | | | 22,000,000 | 21,000,000 | | | | <u> </u> |
| Kent Sustainable Interventions Programme | Mar-15, Apr-16, Feb-17 and | Construction in progress | 31/03/2021 | 31/03/2021 | 31/03/2021 | 0 | 0 | 3 | £2,727,586 | £2,727,586 | £0 | 2 | 1 | 3 |
| | | | | 21/02/2021 | 21/02/2021 | 0 | 0 | | C4 000 000 | 64,000,000 | £0 | 2 | 2 | 3 |
| West Kent LSTF | Apr-16 | Construction in progress | 31/03/2021 | 31/03/2021 | 31/03/2021 | 0 | 0 | 3 | £4,900,000 | £4,900,000 | £U | 2 | 2 | 3 |
| Dartford Town Centre Transformation | Apr 19 | Construction in progress | 21/02/2021 | 21/02/2021 | 21/02/2021 | 0 | 0 | 5 | £4,300,000 | £4,300,000 | £0 | 3 | 3 | 3 |
| Leigh Flood Storage Area and East | Apr-18 | Construction in progress | 31/03/2021 | 31/03/2021 | 31/03/2021 | | | | | | | | | |
| Peckham - unlocking growth | Sep-18 | Design in progress | 01/07/2023 | 01/07/2023 | 01/07/2023 | 0 | 0 | 4 | £2,349,000 | £2,349,000 | £0 | 3 | 2 | 3 |
| A289 Four Elms roundabout to | Mar-15 | Design in progress | 31/12/2020 | 01/03/2024 | 01/03/2024 | 38 | 0 | 4 | £1,821,046 | £1,821,046 | £0 | 2 | 3 | 3 |
| Medway Tunnel | | b coigir in progress | 01/12/2020 | 01/00/2021 | 01,00,2021 | | | | 21,021,010 | 21,021,010 | 20 | | Ŭ | |
| Strood Town Centre | Mar-15 | Construction in progress | 30/06/2018 | 01/03/2021 | 01/03/2021 | 32 | 0 | 4 | £8,600,000 | £8,050,000 | £550,000 | 3 | 2 | 3 |
| | | construction in progress | 00,00,2010 | 01/00/2021 | 01,00,2021 | | | | | | | | | |
| 1 | Mar-15 | | | | | 8 | 3 | | £2,200,000 | £1,300,000 | £900,000 | | | 3 |
| Medway City Estate | hun 16 San 17 | Design in progress | 31/03/2021 | 30/09/2021 | 30/12/2021 | | | 2 | | | | 4 | 3 | |
| Southend Central Area Action Plan | Jun-16, Sep-17 and Feb-19 | Construction in progress | 31/03/2021 | 01/07/2021 | 01/07/2021 | 3 | 0 | 3 | £7,000,000 | £5,638,123 | £1,361,877 | 4 | 2 | 3 |
| | Jul 2020 and Feb | Design in progress | 01/03/2021 | 30/06/2021 | 30/06/2021 | | | 2 | £1,625,000 | £500,000 | £1,125,000 | 4 | 1 | 3 |
| Southend Town Centre | 2021 | Design in progress | 01/03/2021 | 30/06/2021 | 30/06/2021 | 3 | 1 | 2 | 1,625,000 | 1500,000 | 1,125,000 | 4 | 1 | 3 |
| London Gateway/Stanford le Hope | Feb-17 | Construction in progress | 31/12/2018 | 01/08/2022 | 01/08/2022 | 43 | 12 | 4 | £7,500,000 | £7,500,000 | £0 | 3 | 3 | 3 |
| London Gateway/staniord le Hope | Apr-2017, Jul- | Construction in progress | 31/12/2018 | | | 43 | 12 | | £7,500,000 | | | | | |
| A13 widening | 2020 and Feb | Construction in progress | 31/12/2019 | 01/09/2021 | 01/09/2021 | 20 | 0 | 4 | £76,500,000 | £76,500,000 | £0 | 5 | 4 | 3 |
| | Sep-19 | Design in progress | 01/05/2020 | 31/01/2021 | 30/04/2021 | 11 | 2 | 2 | £960,000 | | | 3 | 2 | 2 |
| Bexhill Creative Workspace | | 5 P 50 555 | | | | | | | | £567,949 | £392,051 | | | |
| Basildon Integrated Transport | Mar-15, May-17 | Construction in progress | 01/03/2021 | 01/03/2021 | 01/03/2021 | | | 2 | £6,586,000 | | | 1 | 1 | 2 |
| Package | and Feb-19 | | | | | 0 | 0 | | | £6,586,000 | £C | | | |
| | 5 47 | | 04/02/2021 | 01/02/2023 | 04/02/2021 | | 0 | 2 | £10,000,000 | 64.0.000.000 | | | | 2 |
| Chelmsford City Growth Area Scheme | Dec-17 | Construction in progress | 01/03/2021 | 01/03/2021 | 01/03/2021 | 0 | 0 | 2 | | £10,000,000 | £C | 1 | 2 | |
| Gilden Way upgrading | Dec-17 | Design in progress | 01/03/2021 | 30/01/2021 | 30/01/2021 | 0 | 0 | 2 | £5,000,000 | £5,000,000 | £C | 1 | 1 | 2 |

| Appendix D- Local Growth Fund Deliv | | luding completed project | :s) | | | | | | | | | | | |
|--|----------------------------------|--------------------------|--|---|--|---|---|---|----------------|--------------------------------|--------------------------------|--|---|------------------------|
| Appendix D- Local Growth Fund De | livery and Risk | | | | | | | | Financial | | | | | |
| | Accountability Board approval | Delivery Status | Expected completion date (as stated in Business Case) | Expected completion date (October 2020) | Expected completion date (January 2021 | Months delay incurred (since original business case) | | Deliverability RAG rating (June 2020) | LGF allocation | LGF spend to end of 2020/21 | LGF spend beyond 2020/21 | Financials RAG rating (June 2020) | | Overall (June 2020) |
| Kent Thameside LSTF | Mar-15 | Construction in progress | 31/03/2021 | 31/03/2021 | 31/03/2021 | 0 | 0 | 3 | £4,500,000 | £4,500,000 | £0 | 2 | 1 | 2 |
| Kent and Medway EDGE hub | Sep-17 | Construction in progress | 31/08/2020 | 30/09/2020 | 30/09/2020 | 0 | 0 | 1 | £7,021,128 | £6,120,000 | £901,128 | 4 | 2 | 2 |
| Kent and Medway Medical School | Nov 2019 and Feb 2021 | Construction in progress | 01/09/2020 | 31/01/2021 | 31/01/2021 | 4 | 0 | 2 | £9,000,000 | £9,000,000 | £0 | 1 | 2 | 2 |
| A127 The Bell | Nov-18 and Feb-19 | Construction in progress | 31/03/2021 | 31/08/2021 | 31/08/2021 | 5 | 0 | 1 | £4,300,000 | £2,487,334 | £1,812,666 | 4 | 1 | 2 |
| A127 Essential Bridge and Highway Maintenance | Sep-16, Nov-18 and Feb-19 and | Construction in progress | 31/03/2021 | 31/08/2021 | 31/08/2021 | 5 | 0 | 1 | £8,207,000 | £6,342,469 | £1,864,531 | 4 | 1 | 2 |
| London Southend Airport Business Park | Feb-16, Sep-17 and Sep-18 | Construction in progress | 31/03/2021 | 30/09/2021 | 30/09/2021 | 5 | 0 | 3 | £23,090,000 | £23,090,000 | £0 | 3 | 2 | 2 |
| A13 - widening development | Feb-17 | Construction in progress | 31/12/2019 | 31/12/2020 | 31/12/2020 | 12 | 0 | 3 | £5,000,000 | £5,000,000 | £0 | 3 | 3 | 2 |
| Newhaven Flood Defences | Jun-15 | Construction in progress | 01/02/2020 | 01/02/2020 | 01/02/2020 | 0 | 0 | 1 | £1,500,000 | £1,500,000 | £0 | 1 | 1 | 1 |
| Basildon Digital Technologies Campus | Jun-19 | Design in progress | 01/09/2020 | 01/11/2020 | 01/11/2020 | 2 | 0 | 1 | £2,150,000 | £2,150,000 | £0 | 1 | 1 | 1 |
| I3 Innovation Project (formerly referred to as the Kent and Medway Growth Hub) | Nov-15 | Project in progress | 01/03/2021 | 01/03/2021 | 01/03/2021 | 0 | 0 | 2 | £6,000,000 | £6,000,000 | £0 | 1 | 1 | 1 |
| NIAB - EMR | June 2020 and Feb 2021 | Approval pending | 01/07/2021 | 01/07/2021 | 01/07/2021 | 0 | 0 | 1 | £1,998,600 | £1,998,600 | £0 | 1 | 1 | 1 |