

Appendix D- Local Growth Fund Delivery and Risk (excluding completed projects)														
Appendix D- Local Growth Fund Delivery and Risk														
										Financial				
	Accountability Board approval	Delivery Status	Expected completion date (as stated in Business Case)	Expected completion date (October 2020)	Expected completion date (January 2021)	Months delay incurred (since original business case)	Months delay incurred (since last update)	Deliverability RAG rating (June 2020)	LGF allocation	LGF spend to end of 2020/21	LGF spend beyond 2020/21	Financials RAG rating (June 2020)	Reputational risk RAG rating (June 2020)	Overall (June 2020)
Queensway Gateway Road	Mar-15	Construction in progress	01/03/2016	01/09/2021	01/01/2022	70	4	5	£10,000,000	£10,000,000	£0	4	4	5
Bexhill Enterprise Park North	Jun-19	Design in progress	01/03/2020	01/06/2021	01/06/2021	15	0	5	£1,940,000	£440,000	£1,500,000	5	4	5
Eastbourne Fisherman's Quayside and Infrastructure Development	Jul 2020 and Feb 2021	Construction in progress	01/07/2021	01/09/2021	01/03/2022	8	6	5	£1,440,000	£0	£1,440,000	5	4	5
Beaulieu Park Railway Station	Feb-19	Design in progress	01/03/2024	01/12/2025	01/12/2025	21	0	5	£12,000,000	£0	£12,000,000	5	4	5
Basildon Innovation Warehouse	Jul-20	Design in progress	01/02/2022	01/02/2022	01/02/2022	0	0	5	£0	£0	£0	5	3	5
A28 Chart Road	Nov-15	Design in progress	01/03/2020	TBC	TBC	0	0	5	£2,756,283	£2,756,283	£0	5	4	5
Maidstone Integrated Transport	Nov-15 and Jun-18	Design in progress	01/02/2020	01/12/2021	01/09/2023	43	21	5	£8,900,000	£6,530,187	£2,369,813	4	4	5
A28 Sturry Link Road	Jun-16	Design in progress	01/10/2021	01/11/2023	01/03/2024	29	4	5	£5,900,000	£1,789,051	£4,110,949	5	4	5
M2 Junction 5	Feb-20	Design in progress	01/01/2023	31/12/2021	31/12/2021	0	0	5	£1,600,000	£0	£1,600,000	5	3	5
Hailsham, Polegate and Eastbourne Movement and Access Transport	Feb-17	Design in progress	01/03/2020	01/12/2021	01/03/2022	24	3	5	£2,100,000	£1,598,000	£502,000	4	3	4
Eastbourne and South Wealden Walking and Cycling LSTF package	Nov-15 and Feb-19	Construction in progress	01/03/2021	01/08/2021	01/12/2022	21	16	4	£6,600,000	£4,224,000	£2,376,000	4	3	4
Hastings and Bexhill Movement and Access Package	Feb-18	Construction in progress	01/03/2021	01/08/2021	01/12/2022	21	16	4	£9,000,000	£3,790,000	£5,210,000	4	3	4
Eastbourne Town Centre LSTF access and improvement package	Apr-16 and Feb-19	Construction in progress	01/03/2021	01/08/2021	01/03/2022	12	7	4	£8,000,000	£5,710,000	£2,290,000	4	3	4
Skills for Rural Businesses Post-Brexit (Plumpton College)	June 2019 and Feb 2021	Design in progress	01/03/2021	01/06/2022	01/06/2022	15	0	4	£4,413,000	£1,290,490	£3,122,510	4	4	4
Churchfields Business Centre (previously known as Sidney Little Road Business Incubator Hub)	Jun-19	Design in progress	01/03/2021	01/10/2021	01/12/2021	9	2	4	£500,000	£138,180	£361,820	4	3	4
A127 Fairglen junction improvements	Pending	Approval pending	01/09/2022	01/01/2023	01/04/2023	7	3	3	£15,000,000	£1,500,000	£13,500,000	3	4	4
M11 junction 8 improvements	Nov 2017 and Feb 2021	Design in progress	01/03/2021	01/11/2022	01/11/2022	20	0	4	£3,733,896	£2,400,000	£1,333,896	4	4	4
University of Essex Parkside (Phase 3)	Feb-20	Design in progress	31/03/2021	01/03/2022	01/03/2022	11	0	4	£5,000,000	£0	£5,000,000	4	4	4
Kent Strategic Congestion Management programme	Mar-15, Apr-16, Feb-17 and Feb-18, and Feb 2021	Construction in progress	31/03/2021	31/03/2021	31/03/2021	0	0	4	£4,800,000	£4,700,000	£100,000	4	3	4
Thanet Parkway	Apr-19	Design in progress	01/12/2021	30/12/2022	30/12/2022	12	0	3	£14,000,000	£2,000,000	£12,000,000	5	4	4
Rochester Airport - phase 1	Jun-16	Design in progress	31/03/2018	01/09/2021	01/11/2021	43	2	4	£4,400,000	£2,845,722	£1,554,278	4	3	4
Innovation Park Medway (phase 2)	Feb-19	Design in progress	31/12/2020	01/03/2022	01/03/2022	14	0	5	£3,700,000	£996,498	£2,703,502	5	4	4
Innovation Park Medway (phase 3)	Jul-20	Design in progress	31/12/2021	01/03/2022	01/03/2022	2	0	5	£1,518,500	£223,342	£1,295,158	5	4	4
Grays South	Feb-19	Design in progress	01/07/2022	01/10/2023	01/10/2023	15	0	4	£10,840,274	£4,959,317	£5,880,957	5	3	4
A127/A130 Fairglen Interchange new link road	Feb-19	Design in progress	01/04/2022	01/04/2022	01/04/2023	12	12	3	£6,235,000	£6,235,000	£0	3	3	3

Appendix D- Local Growth Fund Delivery and Risk (excluding completed projects)														
Appendix D- Local Growth Fund Delivery and Risk														
										Financial				
	Accountability Board approval	Delivery Status	Expected completion date (as stated in Business Case)	Expected completion date (October 2020)	Expected completion date (January 2021)	Months delay incurred (since original business case)	Months delay incurred (since last update)	Deliverability RAG rating (June 2020)	LGF allocation	LGF spend to end of 2020/21	LGF spend beyond 2020/21	Financials RAG rating (June 2020)	Reputational risk RAG rating (June 2020)	Overall (June 2020)
Mercury Rising Theatre	Nov-17	Construction in progress	01/03/2020	01/08/2020	01/08/2020	5	0	1	£1,000,000	£1,000,000	£0	3	3	3
USP College Centre of Excellence for Digital Technologies and Immersive Learning , Benfleet	Jun-19	Design in progress	01/09/2020	01/09/2021	01/09/2021	12	0	4	£900,000	£743,000	£157,000	3	1	3
New Construction Centre, Chelmsford College	Jul-20	Design in progress	01/09/2021	01/09/2021	01/09/2021	0	0	3	£1,295,200	£0	£1,295,200	4	2	3
Colchester Grow on Space, Queen Street	Feb-21	Approval pending	30/07/2022	TBC	30/07/2022	0	0	3	£3,777,451	£0	£3,777,451	4	2	3
Tunbridge Wells junction improvement package	Jun-15 and Sep-17	Construction in progress	01/09/2019	31/03/2021	31/03/2021	18	0	4	£1,800,000	£1,800,000	£0	2	2	3
Middle Deal transport improvements	Feb-16	Construction in progress	01/12/2016	30/06/2020	30/09/2021	57	15	5	£800,000	£800,000	£0	1	3	3
Kent Rights of Way improvement plan	Mar-15	Construction in progress	31/03/2021	31/03/2021	31/03/2021	0	0	3	£1,000,000	£1,000,000	£0	2	1	3
Kent Sustainable Interventions Programme	Mar-15, Apr-16, Feb-17 and	Construction in progress	31/03/2021	31/03/2021	31/03/2021	0	0	3	£2,727,586	£2,727,586	£0	2	1	3
West Kent LSTF	Apr-16	Construction in progress	31/03/2021	31/03/2021	31/03/2021	0	0	3	£4,900,000	£4,900,000	£0	2	2	3
Dartford Town Centre Transformation	Apr-18	Construction in progress	31/03/2021	31/03/2021	31/03/2021	0	0	5	£4,300,000	£4,300,000	£0	3	3	3
Leigh Flood Storage Area and East Peckham - unlocking growth	Sep-18	Design in progress	01/07/2023	01/07/2023	01/07/2023	0	0	4	£2,349,000	£2,349,000	£0	3	2	3
A289 Four Elms roundabout to Medway Tunnel	Mar-15	Design in progress	31/12/2020	01/03/2024	01/03/2024	38	0	4	£1,821,046	£1,821,046	£0	2	3	3
Strood Town Centre	Mar-15	Construction in progress	30/06/2018	01/03/2021	01/03/2021	32	0	4	£8,600,000	£8,050,000	£550,000	3	2	3
Medway City Estate	Mar-15	Design in progress	31/03/2021	30/09/2021	30/12/2021	8	3	2	£2,200,000	£1,300,000	£900,000	4	3	3
Southend Central Area Action Plan	Jun-16, Sep-17 and Feb-19	Construction in progress	31/03/2021	01/07/2021	01/07/2021	3	0	3	£7,000,000	£5,638,123	£1,361,877	4	2	3
Southend Town Centre	Jul 2020 and Feb 2021	Design in progress	01/03/2021	30/06/2021	30/06/2021	3	1	2	£1,625,000	£500,000	£1,125,000	4	1	3
London Gateway/Stanford le Hope	Feb-17	Construction in progress	31/12/2018	01/08/2022	01/08/2022	43	12	4	£7,500,000	£7,500,000	£0	3	3	3
A13 widening	Apr-2017, Jul-2020 and Feb	Construction in progress	31/12/2019	01/09/2021	01/09/2021	20	0	4	£76,500,000	£76,500,000	£0	5	4	3
Bexhill Creative Workspace	Sep-19	Design in progress	01/05/2020	31/01/2021	30/04/2021	11	2	2	£960,000	£567,949	£392,051	3	2	2
Basildon Integrated Transport Package	Mar-15, May-17 and Feb-19	Construction in progress	01/03/2021	01/03/2021	01/03/2021	0	0	2	£6,586,000	£6,586,000	£0	1	1	2
Chelmsford City Growth Area Scheme	Dec-17	Construction in progress	01/03/2021	01/03/2021	01/03/2021	0	0	2	£10,000,000	£10,000,000	£0	1	2	2
Gilden Way upgrading	Dec-17	Design in progress	01/03/2021	30/01/2021	30/01/2021	0	0	2	£5,000,000	£5,000,000	£0	1	1	2

Appendix D- Local Growth Fund Delivery and Risk (excluding completed projects)														
Appendix D- Local Growth Fund Delivery and Risk														
										Financial				
	Accountability Board approval	Delivery Status	Expected completion date (as stated in Business Case)	Expected completion date (October 2020)	Expected completion date (January 2021)	Months delay incurred (since original business case)	Months delay incurred (since last update)	Deliverability RAG rating (June 2020)	LGF allocation	LGF spend to end of 2020/21	LGF spend beyond 2020/21	Financials RAG rating (June 2020)	Reputational risk RAG rating (June 2020)	Overall (June 2020)
Kent Thameside LSTF	Mar-15	Construction in progress	31/03/2021	31/03/2021	31/03/2021	0	0	3	£4,500,000	£4,500,000	£0	2	1	2
Kent and Medway EDGE hub	Sep-17	Construction in progress	31/08/2020	30/09/2020	30/09/2020	0	0	1	£7,021,128	£6,120,000	£901,128	4	2	2
Kent and Medway Medical School	Nov 2019 and Feb 2021	Construction in progress	01/09/2020	31/01/2021	31/01/2021	4	0	2	£9,000,000	£9,000,000	£0	1	2	2
A127 The Bell	Nov-18 and Feb-19	Construction in progress	31/03/2021	31/08/2021	31/08/2021	5	0	1	£4,300,000	£2,487,334	£1,812,666	4	1	2
A127 Essential Bridge and Highway Maintenance	Sep-16, Nov-18 and Feb-19 and	Construction in progress	31/03/2021	31/08/2021	31/08/2021	5	0	1	£8,207,000	£6,342,469	£1,864,531	4	1	2
London Southend Airport Business Park	Feb-16, Sep-17 and Sep-18	Construction in progress	31/03/2021	30/09/2021	30/09/2021	5	0	3	£23,090,000	£23,090,000	£0	3	2	2
A13 - widening development	Feb-17	Construction in progress	31/12/2019	31/12/2020	31/12/2020	12	0	3	£5,000,000	£5,000,000	£0	3	3	2
Newhaven Flood Defences	Jun-15	Construction in progress	01/02/2020	01/02/2020	01/02/2020	0	0	1	£1,500,000	£1,500,000	£0	1	1	1
Basildon Digital Technologies Campus	Jun-19	Design in progress	01/09/2020	01/11/2020	01/11/2020	2	0	1	£2,150,000	£2,150,000	£0	1	1	1
I3 Innovation Project (formerly referred to as the Kent and Medway Growth Hub)	Nov-15	Project in progress	01/03/2021	01/03/2021	01/03/2021	0	0	2	£6,000,000	£6,000,000	£0	1	1	1
NIAB - EMR	June 2020 and Feb 2021	Approval pending	01/07/2021	01/07/2021	01/07/2021	0	0	1	£1,998,600	£1,998,600	£0	1	1	1