

## Template for additional funding ask for Getting Building Fund (GBF) projects

<b>Project name</b>	Tendring Bikes and Cycle Infrastructure
<b>Responsible Upper Tier Local Authority</b>	Essex County Council
<b>Organisation responsible for project delivery</b>	Essex County Council
<b>Federated Board</b>	
<b>Project description</b>	To deliver a bespoke bike scheme and cycle network infrastructure within Jaywick Sands and Clacton aimed at tackling inequality within one of the most deprived areas of the country.
<b>Existing GBF allocation</b>	£2,300,000
<b>GBF spent to date</b>	£518,887 Claimed, £1,781,113 Committed/In progress
<b>GBF committed to date</b>	£2,300,000
<b>Additional GBF sought</b>	£300,200

**Why is additional GBF investment required?  
This should clearly explain how the COVID-19 pandemic, Brexit or current high inflation levels have impacted on the project.**

The project originally asked for £1.7m to fund the infrastructure part of the project and £600,000 to purchase bikes.

The infrastructure part of the project (Clacton to Jaywick Sands Cycle Route) which has the largest budget, is committed and will be delivered within the £1.7m funding left to be spent. The infrastructure part of the project is currently in delivery.

Bike availability has been severely affected due to covid and Brexit. This has reduced the number of bikes we have been able to get into Jaywick, Clacton and moving into Harwich. It was originally expected that up to 1620 bikes would be enabled from the £600,000 budget. However, due to increased supply chain costs the project has been able to procure 1300 bikes (includes GPS tracker, Stand, Helmet and Lock).

We would like to increase the bike availability for the local community, there are in excess of 200 eligible applications in Clacton and Jaywick, who would benefit from a bike, but current funding would not stretch to all of these beneficiaries. Moreover, some of the applicants with disabilities have stated that they would like adapted bikes, which will help them to ride more safely and gain access to jobs and opportunities.

Some of the requests from applications are for e-bike which would expands the reach for labour market and job opportunities. A pool of e-bikes could be added, providing additional support for those who may need to travel longer distances or for those who need additional support.

Therefore additional funding is requested to both account for cost increases and to maximise the opportunities on the new infrastructure and enhance opportunities to another cohort of residents who would not otherwise benefit from the scheme.

<b>Bikes</b>	<b>Quantity of Bikes</b>	<b>Per unit cost</b>	<b>Total</b>
Standard Package	362	£600	£217,200
Adapted Bikes	10	£2300	£ 23,000

E-bikes	50	£1200	£ 60,000
<b>TOTAL</b>	<b>422</b>		<b>£ 300,200</b>

**What are the implications for the project, and its' ability to deliver in accordance with the Business Case, if additional funding is not awarded?**  
*This should set out whether the project will be able to proceed without additional GBF investment. It should also be clear as to whether elements of the project scope set out within the Business Case will not be able to proceed and the associated impact on forecast project benefits*

This project is evolving and moving at pace and is making a real difference by improving access to jobs and opportunities in our poorest communities. The overall project will not be affected with 60 jobs created, around 12 additional construction jobs, 5km of cycle route and enhanced footways.

However, there is an opportunity to offer adapted bikes for people who need reasonable accessibility adjustments to bikes so that they can benefit from the scheme. In Clacton and Jaywick there are a higher number of people who are disabled than in other districts.

This additional request explicitly acknowledges the capacity building to support people who were previously economically inactive to consider new jobs, skills, and opportunities in some of the poorest wards in England. The capital funding has leveraged over 400,000 from Sport England local delivery pilot to offer motivation and social support to project applicants to build both their capacity and capabilities for new economic opportunities. Further funding from the Sport England LDP can be leveraged if this additional funding is agreed.

**What are the main project risks impacting the ability of the project to proceed?**

Low Risk. Lead times have been mitigated through agreement with Raleigh to pre order a bulk order of bikes for Pedal Power through a consortium approach with other providers.  
Low Risk - Further cost increases - a fixed price has been negotiated for further orders.  
Low Risk – If e-bike and adapted bike costs increase, mitigation is to either accept and reduce the numbers of bikes (e.g. if costs increase by 10-20%/rate of inflation), if costs increase beyond this point, more standard bikes would be purchased at the fixed price.

**If additional funding is awarded to the project, are there any remaining barriers to project delivery?**

no

**If additional funding is awarded to the project, will it be possible for the GBF funding to be spent in full by 31 March 2023?**

yes

**Please provide the most up to date delivery programme for the project, ensuring that this covers all elements of the project as set out in the Business Case.**

<b>Milestone/Activity</b>	<b>Expected Completion date</b>
Contractual commitments in place by August 2022.	August 22
Infrastructure works completed	December 2022
Additional funding for bikes	January 2023

**What was the value of the Benefit Cost Ratio included in the original Business Case approved by SELEP?**

2.12:1

**What is the expected impact on the Benefit Cost Ratio of the additional GBF funding sought? *This should also take into account the impact of any other public sector funding which has been added to the project budget since Business Case approval.***

Marginal impact –The majority of the benefits are from enhanced infrastructure, which enables higher numbers of cycle trips.

The benefits will disproportionately impact hard to reach groups by improving accessibility.

<p><b>Summary of project benefits</b></p>	<ol style="list-style-type: none"> <li>1. Increase cycling participation to level up inequalities</li> <li>2. Increase sustainable active travel through cycling, including developing local cycling infrastructure</li> <li>3. Increase the employability of local people and improve the local economy, including access to employment, education, and training opportunities.</li> <li>4. Increase the fitness and physical health of inactive people</li> <li>5. Increase the mental wellbeing of inactive people and support to be job ready</li> <li>6. Increase the resilience, connectedness, and social capital in local communities</li> </ol>
<p><b>Have the project benefits changed since the original Business Case was approved by the Accountability Board?</b> <i>If yes, please state the nature of these changes and the likely impact on the Value for Money offered by the project</i></p>	<p>no</p>
<p><b>Please detail the additionality which will be achieved through the award of additional GBF funding.</b> <i>This should include reference to any elements of the original project scope which it will not be possible to deliver without additional GBF funding or any additional work that needs to be completed to facilitate realisation of the forecast project benefits outlined in the Business Case.</i></p>	<p>The cycling infrastructure would remain as per the original business case, the additionality represents increasing the number of bikes</p> <p>Reaching more people, especially those e-bikes, and adapted bikes to reach a wider cohort who will be able to access more jobs and opportunities and take advantage of the new infrastructure.</p> <p>The majority of the funding for this project pending spend is attached to the infrastructure costs. This request for funding is for additional bikes, as the original numbers were lower than originally forecast due to supply chain cost increases. To deliver this, we are able to purchase bikes immediately out of the pre-arranged bulk order and therefore delivery confidence is very high.</p>



### Original funding breakdown (as per the original Business Case) (£m)

Funding source	2019/20	2020/21	2021/22	2022/23	2023/24	2024 onwards	Total
Getting Building Fund		700,000	1,600,000				<b>£2,300,000</b>
ECC/Active Essex		0	100,000				<b>£100,000</b>
<b>Total</b>		<b>700,000</b>	<b>1,700,000</b>				<b>£2,400,000</b>

### Updated funding breakdown (including additional GBF funding request) (£m)

Funding source	2019/20	2020/21	2021/22	2022/23	2023/24	2024 onwards	Total
Getting Building Fund			54,000	2,546,200			<b>2,600,200</b>
ECC/Active Essex			200,000	205,000			<b>£405,000</b>
<b>Total</b>			<b>254,000</b>	<b>2,751,200</b>			<b>£3,005,200</b>

## Sign off of additional funding ask– required from lead County/Unitary Authority

Dear Colleague,

In submitting this project application for additional GBF, I confirm on behalf of *Essex County Council* that:

- The information presented in this application is accurate and complete as at the time of writing.
- The application states all substantial project risks known at the time of submission.
- The delivery body has considered the public sector equality duty and has had regard to the requirements under s.149 of the Equality Act 2010 throughout their decision making process. This should include the development of an Equality Impact Assessment which will remain as a live document through the projects development and delivery stages.
- The delivery body has access to the skills, expertise and resource to support the delivery of the project
- Adequate revenue budget has been or will be allocated to support the post scheme completion monitoring and benefit realisation reporting
- The project will be delivered under the conditions in the signed GBF Service Level Agreement with the SELEP Accountable Body and SELEP Ltd.

I note that the information presented in this application will be presented in the public domain as part of the Strategic Board’s prioritisation of projects. Any information presented in this application which is considered commercially sensitive and confidential has been highlighted as such within this application.

Yours Faithfully,

**S151 Officer (for County/Unitary authority)**

Name

Signature

Date

**Senior Responsible Officer**

Name

Signature

Date