

Appendix 2 - Local Growth Fund Delivery and Risk																				
Project	Deliverability								Financial				LGF spend 2019/20				Financials RAG rating (June 2020)	Reputational risk RAG rating (June 2020)	Overall (June 2020)	
	Accountability Board approval	Delivery Status	Expected completion date (as stated in Business Case)	Expected completion date (as reported in Jan 2020)	Expected completion date (June 2020)	Months delay incurred (since original business case)	Months delay incurred (since last update)	Deliverability RAG rating (June 2020)	LGF allocation	LGF spend to date Up to end of 2019/20 (£m)	LGF spend to date Up to end of 2019/20	LGF spend to date (%) Up to end of 2019/20	LGF planned spend in 2019/20 (£m)	LGF planned spend in 2019/20	Actual LGF spend 2019*	Difference **				
<b>East Sussex</b>																				
Newhaven Flood Defences	Jun-15	Construction in progress	01/02/2020	01/02/2020	01/02/2020	0	0	1	£1,500,000	£2	£1,500,000	100%	0.000000	£0	£0	£0	1	1	1	
Hailsham, Polegate and Eastbourne Movement and Access Transport scheme	Feb-17	Design in progress	01/03/2020	01/03/2020	01/12/2021	21	21	5	£2,100,000	£1	£1,391,000	66%	1.782000	£1,782,000	£1,137,000	£-645,000	3	1	3	
Eastbourne and South Wealden Walking and Cycling LSTF package	Nov-15 and Feb-19	Construction in progress	01/03/2021	01/03/2021	01/08/2021	5	5	3	£6,600,000	£4	£4,047,000	61%	1.779000	£1,779,000	£949,000	£-830,000	3	1	4	
Queensway Gateway Road	Mar-15	Construction in progress	01/03/2016	01/03/2021	01/03/2021	60	0	5	£10,000,000	£10	£10,000,000	100%	0.000000	£0	£1,570,000	£1,570,000	£0	3	5	5
Swallow Business Park, Hailsham	Feb-16	LGF project delivered	01/03/2017	01/03/2017	01/03/2017	0	0	1	£1,400,000	£1	£1,400,000	100%	0.000000	£0	£0	£0	1	1	1	
Sovereign Harbour	Feb-16	LGF project delivered	01/03/2017	01/03/2017	01/03/2017	0	0	1	£1,700,000	£2	£1,700,000	100%	0.000000	£0	£0	£0	1	1	1	
North Bexhill Access Road and Bexhill Enterprise Park	Nov-15	LGF project delivered	01/03/2018	01/12/2018	20/12/2018	0	0	1	£18,600,000	£19	£18,600,000	100%	0.000000	£0	£0	£0	1	1	1	
Hastings and Bexhill Movement and Access Package	Feb-18	Construction in progress	01/03/2021	01/03/2021	01/08/2021	5	5	4	£9,000,000	£3	£2,617,000	29%	4.280000	£4,280,000	£1,476,000	£-2,804,000	5	3	4	
Eastbourne Town Centre LSTF access and improvement package	Apr-16 and Feb-19	Construction in progress	01/03/2021	01/03/2021	01/08/2021	5	5	4	£8,000,000	£5	£5,095,000	64%	1.505000	£1,505,000	£600,000	£-905,000	3	3	4	
Coastal Communities Housing Intervention Hastings	Feb-17	LGF project delivered	01/04/2020	01/03/2020	01/03/2020	0	0	1	£666,667	£1	£666,667	100%	0.000000	£0	£0	£0	1	3	1	
East Sussex Strategic Growth Project	Jan-17	LGF project delivered	01/03/2021	31/05/2021	31/05/2021	2	0	1	£8,200,000	£8	£8,200,000	100%	0.000000	£0	£350,000	£350,000	£0	1	1	1
Devonshire Park	Mar-17	LGF project delivered	01/03/2020	01/03/2020	01/03/2020	0	0	1	£5,000,000	£5	£5,000,000	100%	0.000000	£0	£0	£0	1	1	1	
Bexhill Enterprise Park North	Jun-19	Design in progress	01/03/2020	01/03/2020	01/06/2021	15	15	5	£1,940,000	£0	£440,000	23%	0.000000	£0	£440,000	£440,000	£0	4	4	5
Skills for Rural Businesses Post-Brexit	Jun-19	Design in progress	01/03/2021	01/03/2021	01/09/2021	6	6	3	£2,918,000	£0	£383,900	13%	0.000000	£0	£383,900	£383,900	£0	3	2	3
Churchfields Business Centre (previously known as Sidney Little Road Business Incubator Hub)	Jun-19	Design in progress	01/03/2021	01/02/2021	01/10/2021	0	8	3	£500,000	£0	£192,000	38%	0.000000	£0	£192,000	£192,000	£0	3	2	3
Bexhill Creative Workspace	Sep-19	Design in progress	01/05/2020	01/05/2020	31/01/2021	8	8	2	£960,000	£1	£700,000	73%	0.000000	£0	£700,000	£700,000	£0	2	2	2
Exceat Bridge Replacement - phase 1	Pending	Approval pending	01/08/2021	01/08/2021	01/08/2021	0	0	4	£2,110,579	£0	£0	0%	0.000000	£0	£0	£0	4	4	4	
Eastbourne Fisherman's Quayside and Infrastructure Development project	Pending	Approval pending	01/07/2021	01/07/2021	01/07/2021	0	0	3	£1,080,000	£0	£0	0%	0.000000	£0	£0	£0	3	2	3	
<b>Essex</b>																				
Colchester Broadband Infrastructure	Mar-15	LGF project delivered	01/03/2016	01/03/2016	01/03/2016	0	0	1	£200,000	£0	£200,000	100%	0.000000	£0	£0	£0	1	1	1	
Colchester LSTF	Mar-15	LGF project delivered	01/03/2016	01/12/2016	01/12/2016	9	0	1	£2,400,000	£2	£2,400,000	100%	0.000000	£0	£0	£0	1	1	1	
Colchester Integrated Transport Package	Mar-15	Construction in progress	01/03/2021	01/03/2021	01/07/2020	0	0	3	£5,000,000	£5	£5,000,000	100%	0.000000	£0	£0	£0	3	3	3	
Colchester Town Centre	Mar-15	LGF project delivered	01/03/2016	01/01/2018	01/01/2018	22	0	1	£4,600,000	£5	£4,600,000	100%	0.000000	£0	£0	£0	1	1	1	
TGSE LSTF - Essex	Mar-15	LGF project delivered	01/08/2016	01/03/2017	01/03/2017	7	0	1	£3,000,000	£3	£3,000,000	100%	0.000000	£0	£0	£0	1	1	1	
A414 Pinch Point Package	Jun-15	LGF project delivered	01/03/2017	01/03/2019	01/03/2019	24	0	1	£10,487,000	£10	£10,487,000	100%	0.000000	£0	£0	£0	1	1	1	
A414 Maldon to Chelmsford RBS	Jun-15	LGF project delivered	01/03/2017	01/12/2016	01/12/2016	0	0	1	£2,000,000	£2	£2,000,000	100%	0.000000	£0	£0	£0	1	1	1	
Chelmsford Station/Station Square/Mill Yard	Jun-15	LGF project delivered	01/12/2017	31/03/2019	01/05/2019	17	1	1	£3,000,000	£3	£3,000,000	100%	0.000000	£0	£0	£0	1	1	1	
Basildon Integrated Transport Package	Mar-15, May-17 and Feb-19	Construction in progress	01/03/2021	01/03/2021	01/03/2021	0	0	2	£6,586,000	£7	£6,586,000	100%	4.203000	£4,203,000	£4,203,000	£-0	1	1	2	
Colchester Park and Ride and Bus Priority measures	Mar-15	LGF project delivered	01/04/2015	01/04/2015	01/04/2015	0	0	1	£5,800,000	£6	£5,800,000	100%	0.000000	£0	£0	£0	1	1	1	
A127 Fairglen junction improvements	Pending	Approval pending	01/09/2022	01/09/2022	01/01/2023	4	4	3	£15,000,000	£2	£1,500,000	10%	0.000000	£0	£1,500,000	£1,500,000	£0	3	4	4
A127 capacity enhancements	Jun-15	LGF project delivered	01/12/2020	01/03/2022	01/11/2018	0	0	1	£4,000,000	£4	£4,000,000	100%	0.000000	£0	£0	£0	1	1	1	
A131 Chelmsford to Braintree	Feb-17	LGF project delivered	01/03/2020	01/03/2020	01/04/2020	1	1	1	£3,660,000	£4	£3,660,000	100%	0.264000	£264,000	£1,160,000	£896,000	1	1	1	
A133 Colchester to Clacton	Nov-17	Construction in progress	01/03/2020	01/03/2020	01/04/2020	1	1	1	£2,740,000	£2	£2,346,000	86%	1.370000	£1,370,000	£1,821,000	£451,000	1	1	1	
Chelmsford City Growth Area Scheme	Dec-17	Construction in progress	01/03/2021	01/03/2021	01/03/2021	0	0	2	£10,000,000	£8	£7,500,000	75%	4.000000	£4,000,000	£4,000,000	£0	1	2	2	
Beaulieu Park Railway Station	Feb-19	Design in progress	01/03/2024	01/12/2025	01/12/2025	21	0	5	£12,000,000	£0	£0	0%	0.000000	£0	£0	£0	5	4	5	
Coastal Communities Housing Intervention Jaywick	Feb-17	LGF project delivered	01/06/2019	01/06/2019	01/06/2019	0	0	1	£666,667	£1	£666,667	100%	0.000000	£0	£0	£0	1	1	1	
Gilden Way upgrading	Dec-17	Design in progress	01/03/2021	01/03/2022	30/01/2021	0	0	2	£5,000,000	£5	£5,000,000	100%	0.000000	£0	£0	£0	1	1	2	
Technical and Professional Skills Centre at Stansted Airport	May-17	LGF project delivered	01/09/2018	01/09/2018	01/09/2018	0	0	1	£3,500,000	£4	£3,500,000	100%	0.000000	£0	£0	£0	1	1	1	
Innovation Centre - University of Essex Knowledge Gateway	Sep-17	LGF project delivered	01/01/2019	26/04/2019	01/01/2019	0	0	1	£2,000,000	£2	£2,000,000	100%	0.000000	£0	£0	£0	1	1	1	
STEM Innovation Centre - Colchester Institute	Dec-17	LGF project delivered	01/01/2019	TBC	01/12/2019	11	0	1	£5,000,000	£5	£5,000,000	100%	3.000000	£3,000,000	£2,746,988	£-253,012	1	1	1	
A127/A130 Fairglen Interchange new link road	Feb-19	Design in progress	01/04/2022	01/04/2022	01/04/2022	0	0	3	£6,235,000	£2	£1,876,000	30%	0.673000	£673,000	£176,000	£-497,000	3	3	3	
M11 Junction 8 improvements	Nov-17	Design in progress	01/03/2021	01/03/2021	01/11/2022	20	20	5	£2,733,896	£2	£2,238,702	82%	0.900000	£900,000	£438,702	£-461,298	5	4	5	

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Mercury Rising Theatre	Nov-17	Construction in progress	01/03/2020	01/03/2020	01/03/2020	0	0	1	£1,000,000	£1	£1,000,000	100%	0.000000	£0	£1,000,000	£1,000,000	1	1	1
Basildon Digital Technologies Campus	Jun-19	Design in progress	01/09/2020	01/09/2020	01/09/2020	0	0	1	£2,150,000	£0	£0	0%	0.000000	£0	£0	£0	1	1	1
Colchester Institute training centre (Groundworks and scaffolding)	Jun-19	Construction in progress	01/01/2020	01/01/2020	01/12/2020	11	11	4	£100,000	£0	£0	0%	0.000000	£0	£0	£0	1	1	1
USP College Centre of Excellence for Digital Technologies and Immersive Learning , Benfleet	Jun-19	Design in progress	01/09/2020	01/09/2020	01/09/2021	12	12	4	£900,000	£0	£0	0%	0.000000	£0	£0	£0	1	1	1
Flightpath Phase 2	Jun-19	Construction in progress	30/09/2020	01/09/2020	01/09/2020	0	0	1	£1,421,500	£1	£781,944	55%	0.000000	£0	£781,944	£781,944	1	1	1
Basildon Innovation Warehouse	Pending	Approval pending	01/02/2022	01/02/2022	01/02/2022	0	0	2	£870,000	£0	£0	0%	0.000000	£0	£0	£0	2	1	2
University of Essex Parkside (Phase 3)	Pending	Design in progress	31/03/2021	31/03/2021	01/10/2021	6	6	4	£5,000,000	£0	£0	0%	0.000000	£0	£0	£0	4	3	4
New Construction Centre, Chelmsford	Pending	Approval pending	01/09/2021	01/09/2021	01/09/2021	0	0	2	£1,295,200	£0	£0	0%	0.000000	£0	£0	£0	2	2	2
<b>Kent</b>																			
I3 Innovation Project (formerly referred to as the Kent and Medway Growth Hub)	Nov-15	Project in progress	01/03/2021	01/03/2021	01/03/2021	0	0	2	£6,000,000	£6	£5,639,269	94%	1.000000	£1,000,000	£1,360,018	£360,018	2	1	2
Tonbridge Town Centre Regeneration	Mar-15	LGF project delivered	31/03/2017	30/04/2017	30/04/2017	0	0	1	£2,631,269	£3	£2,631,269	100%	0.000000	£0	£0	£0	1	1	1
Sittingbourne Town Centre Regeneration	Nov-15	Construction in progress	01/09/2016	01/01/2020	01/01/2020	40	0	5	£2,500,000	£3	£2,500,000	100%	0.000000	£0	£0	£0	1	3	3
M20 junction 4 Eastern Overbridge	Mar-15	LGF project delivered	31/03/2015	28/02/2017	28/02/2017	22	0	1	£2,200,000	£2	£2,200,000	100%	0.000000	£0	£0	£0	1	1	1
Tunbridge Wells junction improvement package	Jun-15 and Sep-17	Construction in progress	01/09/2019	31/03/2021	31/03/2021	18	0	4	£1,800,000	£1	£1,156,284	64%	0.556000	£556,000	£1,002	-\$554,998	4	2	4
Kent Thameside LSTF	Mar-15	Construction in progress	31/03/2021	31/03/2021	31/03/2021	0	0	3	£4,500,000	£4	£3,788,946	84%	0.379000	£379,000	£285,546	-\$93,454	2	1	3
Maidstone Gytratory Bypass	Mar-15	LGF project delivered	01/02/2017	01/12/2016	01/12/2016	0	0	1	£4,600,000	£5	£4,600,000	100%	0.000000	£0	£0	£0	1	1	1
Kent Strategic Congestion Management programme	Mar-15, Apr-16, Feb-17 and Feb-18	Construction in progress	31/03/2021	31/03/2021	31/03/2021	0	0	3	£4,800,000	£3	£2,778,954	58%	0.800000	£800,000	£389,339	-\$410,661	3	2	3
Middle Deal transport improvements	Feb-16	Design in progress	01/12/2016	01/07/2020	31/06/2020	43	0	4	£800,000	£1	£800,000	100%	0.000000	£0	£0	£0	1	3	3
Kent Rights of Way improvement plan	Mar-15	Construction in progress	31/03/2021	31/03/2021	31/03/2021	0	0	3	£1,000,000	£1	£899,138	90%	0.150000	£150,000	£335,275	£185,275	3	1	3
Kent Sustainable Interventions Programme	Mar-15, Apr-16, Feb-17 and Feb-18	Construction in progress	31/03/2021	31/03/2021	31/03/2021	0	0	3	£2,727,586	£2	£1,718,056	63%	0.755000	£755,000	£245,577	-\$509,423	4	1	3
West Kent LSTF	Apr-16	Construction in progress	31/03/2021	31/03/2021	31/03/2021	0	0	3	£4,900,000	£4	£4,026,491	82%	0.700000	£700,000	£197,503	-\$502,497	4	2	3
Folkestone Seafrost: onsite infrastructure	Mar-15	LGF project delivered	30/09/2015	31/03/2016	31/03/2016	6	0	1	£541,145	£1	£541,145	100%	0.000000	£0	£0	£0	1	1	1
A28 Chart Road	Nov-15	Design in progress	01/03/2020	TBC	TBC	5	0	5	£2,756,409	£3	£2,756,283	100%	3.119000	£3,119,000	£0	-\$3,119,000	5	4	5
Maidstone Integrated Transport	Nov-15 and Jun-18	Design in progress	01/02/2020	01/03/2021	01/12/2021	13	9	4	£8,900,000	£4	£3,564,187	40%	3.285000	£3,285,000	£1,517,439	-\$1,767,561	4	3	4
A28 Sturry Link Road	Jun-16	Design in progress	01/10/2021	01/10/2021	01/12/2021	0	2	5	£5,900,000	£1	£1,109,051	19%	0.000000	£0	£37,934	£37,934	3	5	5
Rathmore Road	Nov-15	LGF project delivered	01/11/2017	01/01/2018	01/01/2018	2	0	1	£4,200,000	£4	£4,200,000	100%	0.000000	£0	£0	£0	1	1	1
Maidstone Sustainable Access to Employment	Nov-15	LGF project delivered	01/03/2016	01/06/2017	01/06/2017	15	0	1	£2,000,000	£2	£2,000,000	100%	0.000000	£0	£0	£0	1	1	1
Ashford Spurs	Sep-16 and May-17	LGF project delivered	01/04/2018	01/04/2020	01/04/2020	24	0	1	£7,896,830	£8	£7,656,775	97%	1.632000	£1,632,000	£1,902,994	£270,994	1	1	1
Thanet Parkway	Apr-19	Design in progress	01/12/2021	01/12/2021	30/12/2022	0	12	4	£14,000,000	£0	£0	0%	2.355000	£2,355,000	£0	-\$2,355,000	4	4	4
Dover Western Docks revival	Feb-17	LGF project delivered	01/02/2017	01/04/2017	01/04/2017	2	0	1	£5,000,000	£5	£5,000,000	100%	0.000000	£0	£0	£0	1	1	1
Folkestone Seafrost (non-transport)	Feb-16	LGF project delivered	31/12/2027	31/03/2018	31/03/2018	0	0	1	£5,000,000	£5	£5,000,000	100%	0.000000	£0	£0	£0	1	1	1
A226 London Road/B255 St Clements Way	Nov-16	LGF project delivered	01/03/2020	31/05/2019	31/05/2019	0	0	1	£4,200,000	£4	£4,200,000	100%	0.000000	£0	£0	£0	1	1	1
Coastal Communities Housing Intervention (Thanet)	Feb-16	Construction in progress	31/03/2021	31/03/2021	31/03/2021	0	0	3	£666,667	£1	£666,666	100%	0.000000	£0	£92,653	£92,653	3	2	3
Dartford Town Centre Transformation	Apr-18	Construction in progress	31/03/2021	31/03/2021	31/03/2021	0	0	4	£4,300,000	£3	£3,253,955	76%	1.604000	£1,604,000	£2,732,175	£1,128,175	4	3	4
A2500 Lower Road	Sep-17	LGF project delivered	01/12/2019	01/03/2019	01/03/2019	0	0	1	£1,264,930	£1	£1,264,930	100%	0.000000	£0	£0	£0	1	1	1
Kent and Medway EDGE hub	Sep-17	Construction in progress	31/08/2020	30/09/2020	30/09/2020	0	0	1	£6,120,000	£6	£6,120,000	100%	0.000000	£0	£0	£0	1	2	2
Leigh Flood Storage Area and East Peckham - unlocking growth	Sep-18	Design in progress	01/07/2023	01/07/2023	01/07/2023	0	0	4	£2,348,500	£2	£1,792,721	76%	0.500000	£500,000	£809,602	£309,602	3	2	3
Sandwich Rail Infrastructure	Nov-17	LGF project delivered	31/03/2020	28/02/2020	28/02/2020	0	0	3	£1,913,170	£2	£1,903,170	99%	1.238000	£1,238,000	£1,863,309	£625,309	3	2	3
M2 Junction 5	Feb-20	Design in progress	01/01/2023	01/01/2023	31/12/2023	0	0	4	£1,600,000	£0	£0	0%	0.000000	£0	£0	£0	3	3	4
Kent and Medway Medical School	Nov-19	Construction in progress	01/09/2020	01/09/2020	31/01/2021	0	4	2	£800,000	£4	£4,000,000	500%	0.000000	£0	£4,000,000	£4,000,000	1	2	2
NIAB - EMR		Approval pending	01/07/2021	01/07/2021	01/07/2021	0	0	1	£1,683,000	£0	£0	0%	0.000000	£0	£0	£0	1	1	1
<b>Medway</b>																			
A289 Four Elms roundabout to Medway Tunnel	Mar-15	Design in progress	31/12/2020	01/03/2022	01/03/2024	38	24	4	£11,100,000	£2	£1,617,067	15%	4.275000	£4,275,000	£177,481	-\$4,097,519	2	3	3
Strood Town Centre	Mar-15	Construction in progress	30/06/2018	01/03/2020	01/09/2020	26	6	4	£8,600,000	£7	£7,471,388	87%	4.314000	£4,314,000	£3,171,841	-\$1,142,159	4	2	3
Chatham Town Centre	Mar-15	LGF project delivered	31/07/2017	01/10/2019	01/10/2019	26	0	1	£4,200,000	£4	£4,200,000	100%	0.399000	£399,000	£756,413	£357,413	1	1	1

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Medway Cycling Action Plan	Mar-15	LGF project delivered	31/03/2018	31/03/2019	31/03/2019	12	0	1	£2,500,000	£3	£2,500,000	100%	0.000000	£0	£0	£0	1	1	1
Medway City Estate	Mar-15	Design in progress	31/03/2021	31/03/2021	31/03/2021	0	0	2	£2,200,000	£1	£621,193	28%	1.396000	£1,396,000	£57,966	£-1,338,034	3	3	3
Rochester Airport - phase 1	Jun-16	Design in progress	31/03/2018	31/03/2020	01/12/2020	32	8	4	£4,400,000	£1	£876,915	20%	3.771000	£3,771,000	£411,508	£-3,359,492	4	3	4
Innovation Park Medway (phase 2)	Feb-19	Design in progress	31/12/2020	31/12/2020	01/12/2021	11	11	5	£3,700,000	£1	£570,071	15%	2.400000	£2,400,000	£470,596	£-1,929,404	5	4	5
Strood Civic Centre - flood mitigation	Feb-18	LGF project delivered	30/04/2019	01/06/2019	01/06/2019	1	0	1	£3,500,000	£4	£3,500,000	100%	0.000000	£0	£0	£0	1	1	1
Innovation Park Medway (phase 3)	Pending	Approval pending	31/12/2020	31/12/2020	01/12/2021	11	11	5	£1,518,500	£0	£0	0%	0.000000	£0	£0	£0	5	4	5
<b>Southend</b>																			
Southend Growth Hub	2015	LGF project delivered	31/12/2016	01/03/2017	01/03/2017	2	0	1	£720,000	£1	£720,000	100%		£0	£0	£0	1	1	1
Southend Forum 2	Feb-18	Design in progress	01/09/2021	01/09/2021	01/02/2022	5	5	3	£6,000,000	£1	£1,138,179	19%	1.000000	£1,000,000	£667,698	£-332,302	1	1	1
TGSE LSTF - Southend	Mar-15	LGF project delivered	01/08/2016	01/03/2017	01/03/2017	7	0	1	£1,000,000	£1	£1,000,000	100%	0.000000	£0	£0	£0	1	1	1
A127 Kent Elms Corner	Jun-16	LGF project delivered	19/05/2017	31/05/2019	31/05/2019	24	0	1	£4,300,000	£4	£4,300,000	100%	0.000000	£0	£0	£0	1	3	2
A127 The Bell	Nov-18 and Feb-19	Construction in progress	31/03/2021	31/03/2021	31/03/2021	0	0	1	£4,300,000	£1	£1,216,446	28%	0.800000	£800,000	£847,555	£47,555	2	1	2
A127 Essential Bridge and Highway Maintenance	Sep-16, Nov-18 and Feb-19	Construction in progress	31/03/2021	31/03/2021	31/03/2021	0	0	1	£8,000,000	£2	£1,700,000	21%	2.000000	£2,000,000	£273,246	£-1,726,754	4	2	3
Southend Central Area Action Plan	Jun-16, Sep-17 and Feb-19	Construction in progress	31/03/2021	31/03/2021	01/07/2021	3	3	3	£7,000,000	£4	£3,638,123	52%	2.000000	£2,000,000	£649,900	£-1,350,100	5	2	4
London Southend Airport Business Park	Feb-16, Sep-17 and Sep-18	Construction in progress	31/03/2021	30/09/2021	30/09/2021	5	0	4	£23,090,000	£19	£18,802,773	81%	12.693000	£12,693,000	£10,233,763	£-2,459,237	3	2	3
Southend Town Centre Phase 1	Pending	Design in progress	01/03/2021	01/03/2021	31/05/2021	2	2	2	£1,500,000	£0	£0	0%		£0	£0	£0	1	1	2
<b>Thurrock</b>																			
TGSE LSTF - Thurrock	Mar-15	LGF project delivered	31/03/2016	31/03/2020	31/03/2020	48	0	1	£1,000,000	1.000	£1,000,000	100%	0.163000	£163,000	£124,976	£-38,024	1	1	1
Thurrock Cycle Network	Apr-16	LGF project delivered	31/03/2019	31/03/2019	31/03/2019	0	0	1	£5,000,000	5.000	£5,000,000	100%	0.000000	£0	£0	£0	1	1	1
London Gateway/Stanford le Hope	Feb-17	Construction in progress	31/12/2018	01/08/2021	01/08/2021	31	0	4	£7,500,000	6.613	£6,613,022	88%	0.547000	£547,000	£1,844,371	£1,297,371	3	3	3
A13 - widening development	Feb-17	Construction in progress	31/12/2019	31/12/2020	31/12/2020	12	0	3	£5,000,000	5.000	£5,000,000	100%	0.000000	£0	£0	£0	5	3	4
Purfleet Centre	Jun-16	LGF project delivered	01/09/2027	01/01/2030	01/01/2030	28	0	2	£5,000,000	5.000	£5,000,000	100%	0.000000	£0	£3,158,843	£3,158,843	2	1	2
Grays South	Feb-19	Design in progress	01/07/2022	01/02/2023	01/10/2023	15	8	4	£10,840,274	3.438	£3,437,944	32%	3.700000	£3,700,000	£3,437,944	£-262,056	3	2	3
A13 widening	Apr-17	Construction in progress	31/12/2019	01/06/2021	01/09/2021	20	3	5	£75,000,000	£56	£55,897,694	75%	25.011000	£25,011,000	£30,982,182	£5,971,182	5	5	5
Tilbury Riverside	Sep-19	Design in progress	01/04/2021	01/04/2021	01/09/2021	5	5	4	£2,360,000	£0	£29,082	1%	0.000000	£0	£29,082	£29,082	2	1	2
<b>Managed Centrally</b>																			
Capital Skills	Mar-15	LGF project delivered	31/03/2017	31/03/2018	31/03/2018	12	0	3	£21,974,561	£22	£21,974,561	100%	0.000000	£0	£0	£0	4	4	4
M20 Junction 10a	Feb-17	LGF project delivered	31/09/2020	31/09/2020	31/12/2019	0	0	1	£19,700,000	£20	£19,700,000	100%	0.000000	£0	£0	£0	1	1	1

\*\* Difference between the planned LGF spend at outset of 2019/20 and actual 2019/20 spend (as reported in June 2020).