

Appendix B LGF forecast spend profile	
SELEP number	Project Name
East Sussex	
LGF00002	Newhaven Flood Defences
LGF00023	Hailsham/Polegate/Eastbourne Movement and Access Transport scheme
LGF00024	Eastbourne and South Wealden Walking and Cycling LSTF package
LGF00036	Queensway Gateway Road
LGF00066	Swallow Business Park, Hailsham (A22/A27 Growth Corridor)
LGF00067	Sovereign Harbour (aka Site Infrastructure Investment)
LGF00085	North Bexhill Access Road and Bexhill Enterprise Park
LGF00042	Hastings and Bexhill Movement and Access Package
LGF00044	Eastbourne town centre LSTF access & improvement package
LGF00068	Coastal Communities Housing Intervention Hastings
LGF00097	East Sussex Strategic Growth Project
LGF00099	Devonshire Park
LGF00108	Bexhill Enterprise Park North
LGF00109	Skills for Rural Businesses Post-Brexit
LGF00110	Churchfields Business Centre (previously known as Sidney Little Road Business Incubator)
LGF00116	Bexhill Creative Workspace
LGF00117	Exceat Bridge Replacement
	Eastbourne Fisherman
Essex	
LGF00004	Colchester Broadband Infrastructure
LGF00025	Colchester LSTF
LGF00026	Colchester Integrated Transport Package
LGF00027	Colchester Town Centre
LGF00028	TGSE LSTF - Essex
LGF00031	A414 Pinch Point Package: A414 First Avenue & Cambridge Rd junction
LGF00032	A414 Maldon to Chelmsford RBS
LGF00033	Chelmsford Station / Station Square / Mill Yard
LGF00034	Basildon Integrated Transport Package
LGF00037	Colchester Park and Ride and Bus Priority measures
LGF00048	A131 Chelmsford to Braintree
LGF00050	A133 Colchester to Clacton
LGF00063	Chelmsford City Growth Area Scheme
LGF00070	Beaulieu Park Railway Station
LGF00068	Coastal Communities Housing Intervention (Jaywick)
LGF00095	Gilden Way Upgrading, Harlow
LGF00098	Technical and Professional Skills Centre at Stansted Airport
LGF00100	Innovation Centre - University of Essex Knowledge Gateway
LGF00101	STEM Innovation Centre - Colchester Institute
LGF00102	A127/A130 Fairglen Interchange new link road
LGF00103	M11 Junction 8 Improvements
LGF00105	Mercury Rising Theatre
LGF00111	Basildon Digital Technologies Campus

LGF spend to end of 2019/20	2020/21 (Total)	2021/22 (Total)	2022/23	2023/24 and beyond	All Years
1.500	0.000				1.500
1.391	0.135	0.574			2.100
4.047	0.935	1.618			6.600
10.000	0.000				10.000
1.400	0.000				1.400
1.700	0.000				1.700
18.600	0.000				18.600
2.617	2.204	2.600	1.579		9.000
5.095	0.300	2.605			8.000
0.667	0.000				0.667
8.200	0.000				8.200
5.000	0.000				5.000
0.440	1.500				1.940
0.384	1.034	1.500			2.918
0.192	0.208	0.100			0.500
0.700	0.260				0.960
0.000	0.500	1.611			2.111
0.000	1.080				1.080
0.200	0.000				0.200
2.400	0.000				2.400
5.000	0.000				5.000
4.600	0.000				4.600
3.000	0.000				3.000
10.487	0.000				10.487
2.000	0.000				2.000
3.000	0.000				3.000
6.586	0.000				6.586
5.800	0.000				5.800
3.660	0.000				3.660
2.346	0.394				2.740
7.500	2.500				10.000
0.000	0.000			12.000	12.000
0.667	0.000				0.667
5.000	0.000				5.000
3.500	0.000				3.500
2.000	0.000				2.000
5.000	0.000				5.000
1.876	0.497	3.862			6.235
2.239	0.495				2.734
1.000	0.000				1.000
0.000	2.150				2.150

LGF transferred to date	% LGF spend to date	Status	Overall RAG rating
1.500	100.00%	Construction in progress	1
1.391	66.24%	Package of interventions at various stages	3
4.047	61.32%	Construction in progress	4
10.000	100.00%	Construction in progress	5
1.400	100.00%	Complete	1
1.700	100.00%	Complete	1
18.600	100.00%	Complete	1
2.617	29.08%	Package of interventions at various stages	4
5.095	63.69%	Package of interventions at various stages	4
0.667	100.00%	Complete	1
8.200	100.00%	Complete	1
5.000	100.00%	Complete	1
0.440	22.68%	Project development stage	5
0.384	13.16%	Project development stage	3
0.192	38.40%	Project development stage	2
0.700	72.92%	Project development stage	1
0.000	0.00%	Awaiting funding approval	3
0.000	0.00%	Awaiting funding approval	3
0.200	100.00%	Complete	1
2.400	100.00%	Complete	1
5.000	100.00%	Construction in progress	3
4.600	100.00%	Complete	1
3.000	100.00%	Complete	1
10.487	100.00%	Complete	1
2.000	100.00%	Complete	1
3.000	100.00%	Complete	1
6.586	100.00%	Construction in progress	2
5.800	100.00%	Complete	1
3.660	100.00%	Complete	1
2.740	85.62%	Construction in progress	1
7.500	75.00%	Construction in progress	2
0.000	0.00%	Project development stage	5
0.667	100.00%	Complete	1
5.000	100.00%	Project development stage	2
3.500	100.00%	Project complete	1
2.000	100.00%	Project complete	1
5.000	100.00%	Project complete	1
2.373	30.09%	Project development stage	4
2.400	81.89%	Project development stage	5
1.000	100.00%	Construction in progress	2
0.000	0.00%	Project development stage	2

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SELEP number	Project Name
LGF00112	Colchester Institute training centre (Groundworks and scaffolding)
LGF00113	USP College Centre of Excellence for Digital Technologies and Immersive Learning , Ber
LGF00114	Flightpath Phase 2
LGF00118	Basildon Innovation Warehouse
LGF00119	University of Essex Parkside (Phase 3)
LGF00125	New Construction Centre, Chelmsford
LGF00003	I3 Innovation Investment Loan Scheme
LGF00006	Tonbridge Town Centre Regeneration
LGF00007	Sittingbourne Town Centre Regeneration
LGF00008	M20 Junction 4 Eastern Overbridge
LGF00009	Tunbridge Wells Jct Improvement Package (formerly - A26 London Rd/ Speldhurst Rd/
LGF00010	Kent Thameside LSTF
LGF00011	Maidstone Gyratory Bypass
LGF00012	Kent Strategic Congestion Management programme
LGF00013	Middle Deal transport improvements
LGF00014	Kent Rights of Way improvement plan
LGF00015	Kent Sustainable Interventions Programme
LGF00016	West Kent LSTF
LGF00017	Folkestone Seafront : onsite infrastructure and engineering works
LGF00038	A28 Chart Road - on hold
LGF00039	Maidstone Integrated Transport
LGF00040	A28 Sturry Link Road
LGF00053	Rathmore Road
LGF00055	Maidstone Sustainable Access to Employment
LGF00059	Ashford Spurs
LGF00041	Thanet Parkway
LGF00058	Dover Western Dock Revival
LGF00062	Folkestone Seafront (non-transport)
LGF00072	A226 London Road/B255 St Clements Way
LGF00068	Coastal Communities Housing Intervention (Thanet)
LGF00086	Dartford Town Centre Transformation
LGF00092	A2500 Lower Road
LGF00093	Kent and Medway Engineering and Design Growth and Enterprise Hub
LGF00094	Leigh Flood Storage Area
LGF00106	Sandwich Rail Infrastructure
LGF00120	M2 J5 improvements
LGF00121	Kent and Medway Medical School
Medway	
LGF00018	A289 Four Elms Roundabout to Medway Tunnel Journey time and Network Improvem
LGF00019	Strood Town Centre Journey Time and Accessibility Enhancements
LGF00020	Chatham Town Centre Place-making and Public Realm Package
LGF00021	Medway Cycling Action Plan

LGF spend to end of 2019/20	2020/21 (Total)	2021/22 (Total)	2022/23	2023/24 and beyond	All Years
0.000	0.050				0.050
0.000	0.900				0.900
0.782	0.640				1.422
0.000	0.870				0.870
0.000	3.000	2.000			5.000
0.000	1.295				1.295
5.639	0.361				6.000
2.631					2.631
2.500					2.500
2.200					2.200
1.156	0.644				1.800
3.789	0.711				4.500
4.600					4.600
2.779	1.621	0.300			4.700
0.800					0.800
0.899	0.101				1.000
1.718	1.010				2.728
4.026	0.874				4.900
0.541					0.541
2.756					2.756
3.564	3.336	2.000			8.900
1.109	1.061	3.730			5.900
4.200					4.200
2.000					2.000
7.657	0.240				7.897
0.000	9.275	4.725			14.000
5.000					5.000
5.000					5.000
4.200					4.200
0.667					0.667
3.254	1.046				4.300
1.265					1.265
6.120					6.120
1.793	0.556				2.349
1.903					1.903
0.000	1.600				1.600
4.000	4.000				8.000
1.617	0.204				1.821
7.471	1.129				8.600
4.200					4.200
2.500					2.500

LGF transferred to date	% LGF spend to date	Status	Overall RAG rating
0.000	0.00%	Complete	2
0.000	0.00%	Project development stage	3
1.422	55.01%	Construction in progress	1
0.000	0.00%	Project development stage	2
0.000	0.00%	Project development stage	2
0.000	0.00%	Project development stage	2
5.469	93.99%	Package of interventions at various stages	2
2.400	100.00%	Complete	1
2.500	100.00%	Complete	3
2.200	100.00%	Complete	1
1.252	64.24%	Package of interventions at various stages	3
3.719	84.20%	Package of interventions at various stages	3
4.600	100.00%	Complete	1
2.788	59.13%	Package of interventions at various stages	3
0.800	100.00%	Construction in progress	3
0.759	89.91%	Package of interventions at various stages	3
2.037	62.99%	Package of interventions at various stages	3
4.100	82.17%	Package of interventions at various stages	3
0.500	100.00%	Complete	1
2.756	100.00%	On hold	5
3.047	40.05%	Package of interventions at various stages	4
1.244	18.80%	Project development stage	5
4.200	100.00%	Complete	1
2.000	100.00%	Complete	1
7.897	96.96%	Complete	1
0.000	0.00%	Project development stage	5
5.000	100.00%	Complete	1
5.000	100.00%	Complete	1
4.200	100.00%	Complete	1
0.667	100.00%	Construction in progress	3
2.882	75.67%	Construction in progress	4
1.265	100.00%	Complete	1
6.120	100.00%	Construction in progress	2
2.089	76.32%	Project development stage	3
1.371	100.00%	Construction in progress	3
0.000	0.00%	Project development stage	4
4.000	50.00%	Awaiting funding decision for remaining £4m	2
1.821	88.80%	Project development stage	3
8.600	86.88%	Construction in progress	3
4.200	100.00%	Complete	1
2.500	100.00%	Complete	1

Appendix B LGF forecast spend profile	
SELEP number	Project Name
LGF00022	Medway City Estate Connectivity Improvement Measures
LGF00061	Rochester Airport - phase 1
LGF00089	IPM (Rochester Airport - phase 2)
LGF00091	Strood Civic Centre - flood mitigation
LGF00122	IPM 2 (Rochester Airport - phase 3)
Southend	
LGF00005	Southend Growth Hub
LGF00107	Southend Forum 2
LGF00029	TGSE LSTF - Southend
LGF00045	Southend Central Area Action Plan (SCAAP) - Transport Package
LGF00057	London Southend Airport Business Park Phase 1 and 2 (including Southend and Rochf
LGF00115	Southend Town Centre Interventions
Thurrock	
LGF00030	TGSE LSTF - Thurrock
LGF00046	Thurrock Cycle Network
LGF00047	London Gateway/Stanford le Hope
LGF00052	A13 Widening - development
LGF00056	Purfleet Centre
LGF00104	Grays South
LGF00123	Tilbury Riverside
	A13 widening - additonal funding
Managed Centrally	
LGF00001	Skills
LGF00071	M20 Junction 10a
	Unallocated
Sub-total	

Funding received from MHCLG + unringfenced DfT funding
LGF slippage 2015/16 to 2016/17
LGF slippage from 2016/17 to 2017/18
LGF slippage from 2017/18 to 2018/19
LGF slippage 2018/19 to 2019/20
Forecast LGF slippage 2019/20 to 2020/21
Forecast LGF slippage 2020/21 to 2021/22
Forecast LGF slippage 2021/22 onwards

DfT Retained schemes (funding is ringfenced under separate Grant Determinat	
LGF00079	A127 Fairglen Junction Improvements
LGF00080	A127 Capacity Enhancements Road Safety and Network Resilience (ECC)
LGF00081	A127 Kent Elms Corner
LGF00082	A127 The Bell

LGF spend to end of 2019/20	2020/21 (Total)	2021/22 (Total)	2022/23	2023/24 and beyond	All Years
0.621	1.579				2.200
0.877	3.523				4.400
0.570	1.900	1.230			3.700
3.500					3.500
0.000	1.400	0.119			1.519
0.720					0.720
1.138	4.862				6.000
1.000					1.000
3.638	3.000	0.362			7.000
18.803	4.287				23.090
0.000	1.500				1.500
1.000	0.000				1.000
5.000	0.000				5.000
6.613	0.887				7.500
5.000	0.000				5.000
5.000	0.000				5.000
3.438	7.402				10.840
0.029	1.871	0.460			2.360
0.000	8.942				8.942
21.975					21.975
19.700					19.700
0.000		1.684			1.684
342.752	89.868	31.079	1.579	12.000	477.278

399.405	51.915				451.320
					25.958
	18.700				
		-12.379	-1.579	-12.000	-25.958

Letters from the Department for Transport)					
1.500	13.500				15.000
4.000	0.000				4.000
4.300					4.300
1.216	0.385	2.699			4.300

LGF transferred to date	% LGF spend to date	Status	Overall RAG rating
1.054	28.24%	Project development stage	3
2.154	19.93%	Construction in progress	3
0.387	15.41%	Project development stage	5
3.500	100.00%	Complete	1
0.000	0.00%	Awaiting funding decision	5
0.720	100.00%	Complete	1
1.438	18.97%	Project development stage	1
1.000	100.00%	Complete	1
3.542	51.97%	Construction in progress	3
20.412	81.43%	Construction in progress	3
0.200	0.00%	Awaiting funding approval for remaining £0.6m	2
1.000	100.00%	Complete	1
5.000	100.00%	Complete	1
7.500	88.17%	Construction in progress	3
5.000	100.00%	Construction in progress	1
5.000	100.00%	Complete	2
3.700	31.71%	Project development stage	3
0.010	1.23%	Project development stage	2
0.000	0.00%	Awaiting funding approval	5
21.975	100.00%	Complete	1
19.700	100.00%	Complete	1
	0.00%		

1.500	10.00%	Project development stage	4
4.000	100.00%	Complete	1
4.300	100.00%	Complete	2
1.201	28.29%	Project development stage	2

Appendix B LGF forecast spend profile	
SELEP number	Project Name
LGF00083	A127 Essential Bridge and Highway Maintenance - Southend
LGF00084	A13 Widening
Sub-total	

LGF spend to end of 2019/20	2020/21 (Total)	2021/22 (Total)	2022/23	2023/24 and beyond	All Years
1.700	2.600	3.700			8.000
55.898	10.160				66.058
68.614	26.645	6.399	0.000	0.000	101.658

LGF transferred to date	% LGF spend to date	Status	Overall RAG rating
2.050	21.25%	Project development stage	2
50.298	84.62%	Construction in progress	5