

**Item 5 Appendix B: Local Growth Fund and Get Building Fund Project Summary for South Essex Update September 2020**

<b>Project and Lead Authority</b>	<b>Description</b>	<b>Completion Year</b>	<b>Budget &amp; LGF Spend (RED denotes changes to profile since last report)</b>	<b>Status</b>	<b>RAG</b>	<b>Comments</b>	<b>Key Events for next period</b>	<b>Target Outcomes (jobs/Homes)</b>	<b>Covid 19 Implications for project</b>
South Essex College Digital Technology Campus (South Essex College, ECC)	Creation of a new digital technology campus in Basildon town centre	2020-21	Budget: LGF: £2.15m Match: £13.65m  LGF Spend: 19/20 - £1.15m 20/21 - £1m	Business Case. Approved 7 <sup>th</sup> June 2019	Green	Construction of the new campus well underway	Ongoing construction	150 jobs Facilities for 800 students	Handover delayed due to labour and delivery issues. Now scheduled for October, with opening in January 2021.
USP Centre for Digital & Immersive Learning (USP College, ECC)	Creation of a new centre for digital and immersive learning	2020-21	Budget: LGF: £0.8m Match: £0.8m  LGF Spend: 19/20 - £tbc 20/21 - £ tbc	Business Case approved by Accountability Board 13 <sup>th</sup> September 2019	Green	Change control for refurbishment project approved July 2020			Project not started, but will commence Autumn 2020
Labworth Car Park (Castle Point, ECC)	Car park upgrade	2021-22	Budget: GBF: £0.7m Match: £0.04m	Getting Building Fund support agreed in principle	New Project		Business Case to be considered by Accountability Board November 2020	7,700 sq m public realm, jobs TBC	This is a new Get Building Fund Project, so C-19 implications have been incorporated
Innovation Warehouse (Basildon, ECC)	New facility to provide space to access specialist equipment to support business creation and growth	2020-21	Budget: LGF: £0.87m Match: £0.75m  LGF Spend: 19/20 - £ tbc 20/21 - £ tbc	Business Case approved by Accountability Board 3 <sup>rd</sup> July 2020	Green	Business Case approved by Accountability Board 3 <sup>rd</sup> July 2020	Project to commence Autumn 2020		Project not yet commenced
Swan Modular Housing Factory (Swan Housing, ECC)	Extension to existing facility	2021-22	Budget: GBF: £4.530m Match: £3.926m	Getting Building Fund support agreed in principle	New Project		Business Case to be considered by Accountability Board November 2020	87 new jobs,	This is a new Get Building Fund Project, so C-19 implications have been incorporated

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A127 Network Resilience (Essex)	Range of improvements at key locations along the corridor. Schemes include signage, maintenance and structures maintenance as well as improvements at Nevendon, Rayleigh Weir, Warley	2016-17	Budget: LGF: £4.0m Match: £4.0m Total: £8.0m  LGF Spend 15/16: £0.513m 16/17: £3.487m	Business Case Approved	N/A	Project Complete	A127/B186 Warley junction no longer proceeding with LGF funding however bid to Major Roads Fund being made. No effect on LGF spend.	Reduced congestion and improved resilience	n/a
Basildon Integrated Transport Package (Essex)	Package of schemes across the Borough including Laindon, Hospital access, Endeavour Drive Bus link and Basildon town centre	2020-21	Budget: LGF: £6.586m Match: £5.81m Total: £12.396m  LGF Spend 15/16: £1.633m 16/17: 0 17/18: £0m 18/19: £0.75m 19/20: £4.203m 20/21: £0	Business Case Approved  Under Construction	Green	Accountability Board confirmed change request to substitute part of the project packages to now include first phase of Basildon flagship cycle route	Contractors have now been mobilised and work started on site.	Reduced congestion and connectivity to and within employment areas and the town centre	Short interruption as a result of the lockdown, but project still on target for completion. No cost implications.
LSTF South Essex (Essex)	A range of improvements to improve access to bus services	2016-17	Budget: LGF: £3m Match: £0.044m Total: £3.044m  LGF Spend 15/16: £2.131m 16/17: £0.869m	Business Case Approved  Project Completed	N/A		Project Complete	Improved infrastructure to support sustainable transport modes	n/a

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A130 Fairglen (A130 South to A127 East Link) (Essex)	Creation of a new dedicated link road from A130 south bound to A127 east bound	2020-21	Budget: LGF: £6.235m Match: £3.6m Total: £9.835m  LGF Spend 19/20: £3.2m 20/21: £3.035	Business Case approved by 15 <sup>th</sup> February 2019 Accountability Board	Amber	Public consultation completed  Tender Documents being prepared	Business case has been submitted to DfT. Tender returns are being reviewed with conclusion expected in October. Start dependent on land negotiations, but anticipate May 2021.	Business case to confirm outcomes	Business case and tender process have continued as planned
A130 Fairglen Interchange (DfT Retained scheme) (Essex)	Major improvement scheme to provide additional capacity to improve reliability and journey times through the junction	2020-21	Budget: LGF: £15m Match: £2m Total: £17m  LGF Spend: 19/20: £4.75m 20/21: £10.25m	Local Partnerships have undertaken peer review of project ahead of submission to DfT	Amber	Public consultation completed  Tender Documents being prepared	Business case has been submitted to DfT. Tender returns are being reviewed with conclusion expected in October. Start dependent on land negotiations, but anticipate May 2021.	Business case to confirm outcomes	Business case and tender process have continued as planned
Rocheway, Rochford (Essex)	Housing Development	2021-22	Budget: GBF: £0.714m Match: £4.864m	Getting Building Fund support agreed in principle	New Project		Business Case to be considered by Accountability Board November 2020	229 construction jobs, 74 homes	This is a new Get Building Fund Project, so C-19 implications have been incorporated
Southend Town Centre (Southend)	A range of interventions to improve footfall and to bring empty units back into use	2020-21	LGF: £1.5m Match: £1.0m*  LGF Spend: 19/20 - £ 0.5m 20/21 - £ 1.0m  *at the time the BC was approved only £0.868m was available in the LGF pot.	Business Case approved by Accountability Board 15 <sup>th</sup> November 2019	Green	Discussions ongoing with SELEP to establish if further approvals required to secure balance of LGF funding.	Procurement of footfall cameras. Identification of an empty unit to be the base for activities. Design and procurement of public realm. Launch of loans and grants. Procurement of CCTV.	Outcomes as identified in the business case, includes 19 new jobs	The launch of the grants and loans element of the project was delayed owing to lockdown. Public realm – delayed owing to lockdown and social distancing requirements.

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Better Queensway (Southend)	Town Centre renewal – residential and commercial space and improved public realm	2021-22	Budget: GBF: £4.2m Match: £17.7m	Getting Building Fund support agreed in principle	New Project		Business Case to be considered by Accountability Board November 2020. Agree detail of scheme and admin arrangements	119 new jobs, 1669 homes and 10,000 sqm commercial space	This is a new Get Building Fund Project, so C-19 implications have been incorporated
South Essex No Use Empty (Southend)	Bring empty commercial premises back into use	2020-21	Budget: GBF: £1.2m Match: £0.1m	Getting Building Fund support agreed in principle	New Project		Business Case to be considered by Accountability Board November 2020	18 jobs, 28 homes, 706 sq m commercial	This is a new Get Building Fund Project, so C-19 implications have been incorporated
Southend Forum 2 (Southend)	Phase 1: Initial works installing new heating system at Old Central Library.  Phase 2: Forum 2 - will deliver college-focused teaching and learning space to including commercial/public restaurant, community gallery/exhibition space and commercial creative/digital enterprise space.	2020-21	Budget: LGF: £6.72m Match: £11.30m Total: £18.02m  LGF Spend 15/16: £0.02m 16/17: £0.70m 17/18: £0m 18/19: £0.5m 19/20: £1.0m 20/21: £4.5m	Business Case Phase 1 approved with works complete.  Phase 2 Business Case approved by Accountability Board 23 <sup>rd</sup> February 2018.	Red	Procurement of contractor for construction. Tenders returned January 2020.	.	29 Jobs – Associated with phase 1.  60 new jobs from phase 2	Regrettably Forum 2 is no longer considered to be viable in its current form following concerns of both Southend Council and South Essex College regarding the impact of Covid19 and the costs, both capital and revenue, associated with the project. The college also has some uncertainties regarding the requirements for teaching space in light of recent events. It has been a difficult decision for the lead partners Southend Council and South Essex College, who recognised the increased risk around such a project at this time. The SELEP funding allocation will be returned to them for reallocation.

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A127 Kent Elms Junction (Southend)	A127 Road junction improvements at Kent Elms Corner, including: installation of a new lane on both inbound and outbound carriageways, replacing the footbridge and re-landscaping the surrounding area.	2018 - 19	Budget: LGF: £4.3m Match: £0.941m NPIF: £0.459m Total: £5.7m  LGF Spend 15/16: £0.5m 16/17: £2.4m 17/18: £1.4m	Business Case Approved June 2016  Work on-going Expected completion: Spring 2018  LGF contribution fully spent by 17/18.		Footbridge installed and operational from July 2019.	Project complete.	Junction capacity improvement , resurfaced road, newly built road & new cycleway and footbridge	n/a
A127 The Bell Junction (Southend)	A127 Road junction improvements at the Bell interchange.	–Q2 2021-22	Budget: LGF: £4.367m Match:£0.72m Total: £5.02m  LGF Spend: 18/19: £0.0.369m 19/20: £0.0.848m 20/21: £0.385m 21/22: £2.70m	Business Case approved by Accountability Board on 15 <sup>th</sup> February 2019	Green	Works have started	Construction Ongoing	Junction capacity improvement , resurfaced road	Some delay owing to lockdown and contractor ceasing operations
A127 Essential Bridge and Highway Maintenance (Southend)	A127 Package of maintenance works for the A127 route from the borough boundary to the town centre	Q2 2021-22	Budget: LGF: £8m Match: £0 Total:  LGF Spend 15/16: £0.4m 16/17: £0.29m 17/18: £0.31m 18/19: £0.43m 19/20: £0.273m 20/21: £2.6m 2021/22: £3.70m	Combined A127 Essential Major Maintenance and The Bell Business Case approved at 15th February 2019 Accountability Board.	Green	As for A127 The Bell	As for A127 The Bell	Essential road, drainage, safety fence, lighting maintenance and supporting bridges.	As above

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Southend LSTF (Southend)	A project that enhances and improves public transport provision around Southend, including: real time information bus signs and new bus stop infrastructure including shelters.	2016-17	Budget: LGF: £1m Match:£0 Total: £1m  LGF Spend 15/16: £0.8m 16/17: £0.2m	Project Complete	N/A	Project Complete	Project Complete	Public transport improvement	n/a
Southend Central Area Action Plan (SCAAP) (Southend)	Phase 1: Junction improvement works at Victoria Avenue, improvements to public realm and cycling infrastructure.  Phase 2: layout & public realm improvements to A13, between Queensway and College Way roundabout.  Phase 3: Final detail scheme defined through SUNRISE project.	Q1 2021-22	Budget: LGF: £7.0m Match: £0 Total: £7.0m  LGF Spend 16/17: £0.767 17/18: £1.21 18/19: £1.011m 19/20: £0.65m 20/21: £3.00m 21/22: £0.36m	Phase 3 business case approved by Accountability Board 15 <sup>th</sup> February 2019	Green		Works are now underway with the focus on London Road and Victoria Circus	Resurfaced roads, newly built roads, new cycleways.	Works delayed as contractor ceased operations during lockdown.

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Southend Airport Business Park (Southend)	Phase 1: rugby pitch relocation and enabling highway and utilities infrastructure Phase 2: development of the Airport Business Park Southend, including: construction of an Innovation Centre, internal road construction, cycleway infrastructure, ground preparation & utilities.	2021/22 Completion Dec 20 LGF spent by 30/09/21	Budget: LGF: £23.09m Match: £8.0m Total: £31.09m  LGF Spend 16/17: £2.366m 17/18: £2.076m 18/19: £4.127m 19/20: £10.23m 20/21: £2.63m 21/22: £1.66m	All business case approvals in place	Green	Phases 1, 2 and 3 have now completed which means that all site infrastructure and utilities in place. Rugby Club and Ipeco build completed. The latter will be operational from December 2020.	Procurement for Launchpad construction to begin in September with December 2020 start on site. Procurement of Operator for the centre to commence December 2020.	3, 715 Jobs 84,418 sqm commercial floorspace	Some delays were experienced due to issues with UKPN and Cadent during lockdown. All issues resolved now.
Local Full Fibre Network (South Essex, Thurrock)	Extend full fibre in South Essex	2021-22	Budget: GBF: £2.5m Match: £0.666m	Getting Building Fund support agreed in principle	New Project	Phase 1 progressing well, extension secured GBF funding in principle	Business Case to be considered by Accountability Board October 2020	2,500 jobs, 15,000 new connections	This is a new Get Building Fund Project, so C-19 implications have been incorporated
Thurrock LSTF (Thurrock)	A range of improvements to improve access to bus services	2018-19	Budget: LGF: £1m Match: £0 Total: £1m  LGF Spend 15/16: £0.569m 16/17: £0.162m 17/18: -£0.015m 18/19: £0.121m (-£0.163m) 19/20: £0.163m (+£0.163m)	Project Complete	N/A	Project Complete	Final phase now underway	Junction and traffic flow improvements	n/a

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Thurrock Cycle Network (Thurrock)	Improvements to the Thurrock cycling network	2018-19	Budget: LGF: 5.0m Match: £1.0m Total: £6.0m  LGF Spend 16/17: £0.096m 17/18: £2.384 18/19: £2.520m	Project Complete	N/A	Project Complete	Project Complete	650 jobs 400 homes	n/a
London Gateway / Stanford Le Hope (Thurrock)	An integrated transport package for improving access to the London Gateway from Stanford-le-Hope and reconstruction of the A1014	2018-19	Budget: LGF: £7.5m Match: £11.59m Total: £19.09m  LGF Spend 16/17: £0.663m 17/18: £1.592m 18/19: £2.51m 19/20: £1.844m 20/21: £0.886m	Business case Approved	Amber	Revised delivery strategy in place. Stakeholders engaged. Purchase of additional land complete. Focus on station as phase 1	Progressing in line with revised delivery strategy	13000 jobs 1200 homes	Risk to timing as a result of delay to procurement but otherwise no impact at the moment.
A13 Widening scheme development (Thurrock)	Widening of the A13 to 3 lanes in each direction between A128 and A1014	2019	Budget: LGF: £5m Match: £0 Total: £5m  LGF Spend 16/17: £2.708m 17/18: 0 18/19: £2.292m	Project Complete	N/A	Project Complete – see retained scheme below		4045 jobs 3340 homes	n/a



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A13 Widening (DfT Retained scheme) (Thurrock)	Widening of the A13 from 2 to 3 lanes between the A1089 (Tilbury) and A1014 (Stanford le Hope)	2020-21	Budget LGF: £75mm Match: <b>£19.821m</b> (£7.81m) Total: <b>£85.879m</b> (£73.866)  LGF Spend 17/18: £13.408m 18/19: £11.507m 19/20: <b>£30.982m</b> (£32.176m) 20/21: <b>£19.102m</b> (£8.965m)	Business case approved and DfT confirmed funding.	Amber	Works ongoing	Works continue. Ongoing work to address issues that have arisen during construction	4045 jobs 3340 homes	Impacts remain under constant review, unable to quantify fully at this stage, however it is likely that there will be some cost and programme impacts. No impact on realisation of project benefits
Purfleet Centre (Thurrock)	Regeneration of the town centre in Purfleet linked to investment in new film, TV, media studio development.	2026 (This is a ten year project)	Budget: LGF: £5.0m Match: £117m Total: £122m  LGF Spend 16/17: £0.695m 17/18: £0.905m 18/19: £3.4m	Business case approved. Land acquisition for phase 1a is complete. The Council is aiming to purchase via negotiation wherever possible so timescales are hard to define.	n/a	LGF funded element of the project is complete	Works start October 2020	2652 jobs 1835 homes  5574 sqm of commercial floorspace.	n/a
Shopping Centre Redevelopment (Thurrock)	Electrical infrastructure works associated with the redevelopment of Grays town centre regeneration.	2021/22	Budget: GPF: £1.808m	Getting Building Fund support agreed in principle			Business Case to be considered by Accountability Board November 2020	8 Jobs 1000 homes 6,000 sqm commercial space	This is a new Get Building Fund Project, so C-19 implications have been incorporated
Transport and Logistics institute (South Essex College, Thurrock)	New transport and logistics institute at Grays campus	2021-22	Budget: GBF: £0.6m Match: £0.4m	Getting Building Fund support agreed in principle	New Project		Business Case to be considered by Accountability Board November 2020	10 new jobs, 8 safeguarded, 500 learners capacity	This is a new Get Building Fund Project, so C-19 implications have been incorporated

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Tilbury Riverside Business Centre (Thurrock)	Extension of the Tilbury Riverside Business Centre	2020-21	Budget: LGF: £2.36m Match: £2.758m  LGF Spend: 19/20 - £50,485 (Actual) 20/21 - £2,309,515	Business Case approved by Accountability Board 13 <sup>th</sup> September 2019	Red	Business Case Approved 13 <sup>th</sup> September 2019		14,000 ft <sup>2</sup> (1,300m <sup>2</sup> ) commercial floor space - comprising 20 self-contained workshop units with use classes B1c, B2 and B8. Support 48 jobs.	Council has concluded it is <b>unable to take forward the expansion of Tilbury Business Centre at this time</b> . This decision is being shared with partners as soon as possible so that the funding can be reallocated to support another growth project in the SELEP area.
Grays South (Thurrock)	Provision of a new quarter within the town centre, creating a high quality arrival point including a new pedestrian crossing of the railway and new public spaces defined by new commercial developments	2022-23	Budget: LGF: £10.84m Match: £30.799 Total: £41.639  LGF Spend 19/20: £3.437m 20/21: £7.402m	Business case for initial £3.7m Funding approved by Accountability Board on 15 <sup>th</sup> February 2019. Remaining £7.14m approved on 15 <sup>th</sup> November 2019	Green	Option assessment taken place. Design AiP to be complete in Feb 2021. Recommencing negotiations on land assembly post COVID	Continued work on design AiP and progress on land assembly	170 Jobs  121 Homes	Project teams working remotely as normal. Construction work not scheduled yet but potential impact being monitored