

Item 6 Appendix A: LGF Project Summary for South Essex Update March 2020

Project and Lead Authority	Description	Completion Year	Budget & LGF Spend (RED denotes changes to profile since last report)	Status	Overall RAG	Comments	Key Events for next period	Target Outcomes (jobs/Homes)
South Essex College Digital Technology Campus (South Essex College, ECC)	Creation of a new digital technology campus in Basildon town centre	2020-21	Budget: LGF: £2.15m Match: £13.65m LGF Spend: 19/20 - £1.15m 20/21 - £1m	Business Case. Approved 7 th June 2019	Green	Construction of the new campus well underway	Ongoing construction	150 jobs Facilities for 800 students
USP Centre for Digital & Immersive Learning (USP College, ECC)	Creation of a new centre for digital and immersive learning	2020-21	Budget: LGF: £0.8m Match: £0.8m LGF Spend: 19/20 - £tbc 20/21 - £ tbc	Business Case approved by Accountability Board 13 th September 2019	Green	Business Case Approved 13 th September 2019		

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Tilbury Riverside Business Centre (Thurrock)	Extension of the Tilbury Riverside Business Centre	2020-21	Budget: LGF: £2.36m Match: £2.758m LGF Spend: 19/20 - £50,485 (Actual) 20/21 - £2,309,515	Business Case approved by Accountability Board 13 th September 2019	Amber	Business Case Approved 13 th September 2019	Planning application has been re-submitted in December 2019 and a decision is expected in March 2020. Building contract tender has been published and tender returns are due on 30 March.	14,000 ft ² (1,300m ²) commercial floor space - comprising 20 self-contained workshop units with use classes B1c, B2 and B8. Support 48 jobs.
Innovation Warehouse (Basildon, ECC)	New facility to provide space to access specialist equipment to support business creation and growth	2020-21	Budget: LGF: £0.87m Match: £0.75m LGF Spend: 19/20 - £ tbc 20/21 - £ tbc	Business Case to Accountability Board 14 th February 2020	Amber		Business Case to Accountability Board 3 rd July 2020	

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Southend Town Centre (Southend)	A range of interventions to improve footfall and to bring empty units back into use	2020-21	LGF: £1.5m Match: £1.0m* LGF Spend: 19/20 - £ 0.2m 20/21 - £ 1.3m *at the time the BC was approved only £0.868m was available in the LGF pot. To ensure full implementation of the project SBC offered to underwrite the balance until such time as further LGF became available.	Business Case approved by Accountability Board 15 th November 2019	Green	Discussions ongoing with SELEP to establish if further approvals required to secure balance of LGF funding.	Following funding decision project governance will be established and project implemented. Milestones outlined in business case. Shop front grants and 0% loans to be launched 1 April 2020.	Outcomes as identified in the business case, includes 19 new jobs
A127 Network Resilience (Essex)	Range of improvements at key locations along the corridor. Schemes include signage, maintenance and structures maintenance as well as improvements at Nevendon, Rayleigh Weir, Warley	2016-17	Budget: LGF: £4.0m Match: £4.0m Total: £8.0m LGF Spend 15/16: £0.513m 16/17: £3.487m	Business Case Approved	N/A	Project Complete	A127/B186 Warley junction no longer proceeding with LGF funding however bid to Major Roads Fund being made. No effect on LGF spend.	Reduced congestion and improved resilience

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Basildon Integrated Transport Package (Essex)	Package of schemes across the Borough including Laindon, Hospital access, Endeavour Drive Bus link and Basildon town centre	2020-21	Budget: LGF: £6.586m Match: £5.81m Total: £12.396m LGF Spend 15/16: £1.633m 16/17: 0 17/18: £0m 18/19: £0.75m 19/20: £4.203m 20/21: £0	Business Case Approved Under Construction	Green	Accountability Board confirmed change request to substitute part of the project packages to now include first phase of Basildon flagship cycle route	Contractors have now been mobilised and work started on site.	Reduced congestion and connectivity to and within employment areas and the town centre
LSTF South Essex (Essex)	A range of improvements to improve access to bus services	2016-17	Budget: LGF: £3m Match: £0.044m Total: £3.044m LGF Spend 15/16: £2.131m 16/17: £0.869m	Business Case Approved Project Completed	N/A		Project Complete	Improved infrastructure to support sustainable transport modes
A130 Fairglen (A130 South to A127 East Link) (Essex)	Creation of a new dedicated link road from A130 south bound to A127 east bound	2020-21	Budget: LGF: £6.235m Match: £3.6m Total: £9.835m LGF Spend 19/20: £3.2m 20/21: £3.035	Business Case approved by 15 th February 2019 Accountability Board	Amber	Public consultation completed Tender Documents being prepared	Business case submission to DfT in Q2 2020. Anticipated start on site Autumn 2020.	Business case to confirm outcomes

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A130 Fairglen Interchange (DfT Retained scheme) (Essex)	Major improvement scheme to provide additional capacity to improve reliability and journey times through the junction	2020-21	Budget: LGF: £15m Match: £2m Total: £17m LGF Spend: 19/20: £4.75m 20/21: £10.25m	Local Partnerships have undertaken peer review of project ahead of submission to DfT	Amber	Public consultation completed Tender Documents being prepared	Business case submission to DfT in Q2 2020. Anticipated start on site Autumn 2020.	Business case to confirm outcomes
Southend Forum 2 (Southend)	Phase 1: Initial works installing new heating system at Old Central Library. Phase 2: Forum 2 - will deliver college-focused teaching and learning space to including commercial/ public restaurant, community gallery/exhibition space and commercial creative/digital enterprise space.	2020-21	Budget: LGF: £6.72m Match: £11.30m Total: £18.02m LGF Spend 15/16: £0.02m 16/17: £0.70m 17/18: £0m 18/19: £0.5m 19/20: £1.0m 20/21: £4.5m	Business Case Phase 1 approved with works complete. Phase 2 Business Case approved by Accountability Board 23 rd February 2018.	Green	Procurement of contractor for construction. Tenders returned January 2020.	Evaluation to be completed with contract award and handover of site to contractor in February 2020. Further detail on spend profile once contract awarded.	29 Jobs – Associated with phase 1. 60 new jobs from phase 2

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A127 Kent Elms Junction (Southend)	A127 Road junction improvements at Kent Elms Corner, including: installation of a new lane on both inbound and outbound carriageways, replacing the footbridge and re-landscaping the surrounding area.	2018 - 19	Budget: LGF: £4.3m Match: £0.941m NPIF: £0.459m Total: £5.7m LGF Spend 15/16: £0.5m 16/17: £2.4m 17/18: £1.4m	Business Case Approved June 2016 Work on-going Expected completion: Spring 2018 LGF contribution fully spent by 17/18.	N/A	Footbridge installed and operational from July 2019.	Project complete.	Junction capacity improvement, resurfaced road, newly built road & new cycleway and footbridge
A127 The Bell Junction (Southend)	A127 Road junction improvements at the Bell interchange.	2020 - 21	Budget: LGF: £4.367m Match:£0.72m Total: £5.02m LGF Spend: 18/19: £0.437m 19/20: £0.83m 20/21: £3.1m	Business Case approved by Accountability Board on 15 th February 2019	Green	Procurement exercise completed and tenders returned	Tender evaluation to be completed and contract award by March 2020. Construction start April 2020.	Junction capacity improvement, resurfaced road

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A127 Essential Bridge and Highway Maintenance (Southend)	A127 Package of maintenance works for the A127 route from the borough boundary to the town centre	2020-21	Budget: LGF: £8m Match: £0 Total: LGF Spend 15/16: £0.4m 16/17: £0.29m 17/18: £0.31m 18/19: £0.43m 19/20: £2.57m 20/21: £4.00m	Combined A127 Essential Major Maintenance and The Bell Business Case approved at 15th February 2019 Accountability Board.	Green	As for A127 The Bell	As for A127 The Bell	Essential road, drainage, safety fence, lighting maintenance and supporting bridges.
Southend LSTF (Southend)	A project that enhances and improves public transport provision around Southend, including: real time information bus signs and new bus stop infrastructure including shelters.	2016-17	Budget: LGF: £1m Match:£0 Total: £1m LGF Spend 15/16: £0.8m 16/17: £0.2m	Project Complete	N/A	Project Complete	Project Complete	Public transport improvement

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Southend Central Area Action Plan (SCAAP) (Southend)	<p>Phase 1: Junction improvement works at Victoria Avenue, improvements to public realm and cycling infrastructure.</p> <p>Phase 2: layout & public realm improvements to A13, between Queensway and College Way roundabout.</p> <p>Phase 3: Final detail scheme defined through SUNRISE project.</p>	2019-20	<p>Budget: LGF: £7.0m Match: £0 Total: £7.0m</p> <p>LGF Spend 16/17: £0.767 17/18: £1.083 18/19: £1.011m 19/20: £0.5m 20/21: £3.639m</p>	Phase 3 business case approved by Accountability Board 15 th February 2019	Green	Stakeholder event in November chose final highways designs. TRO's submitted January and detailed design completed for April 2020 start date. Some advanced works are due to start in January 2020 which will include the installation of tree pits and drainage carrier drains which will be utilised during the main works	The main bulk of the works are due to start in April 2020 with the installation of footway/carriageway/greenspace works started with a planned completion date of March 2021.	Resurfaced roads, newly built roads, new cycleways.

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Southend Airport Business Park (Southend)	Phase 1: rugby pitch relocation and enabling highway and utilities infrastructure Phase 2: development of the Airport Business Park Southend, including: construction of an Innovation Centre, internal road construction, cycleway infrastructure, ground preparation & utilities.	2020-21	Budget: LGF: £23.09m Match: £8.0m Total: £31.09m LGF Spend 16/17: £2.366m 17/18: £2.076m 18/19: £4.127m 19/20: £11.164m 20/21: £3.357m	All business case approvals in place	Green	WRFC new pitches, access road and Rugby Club House complete and handed over December 2019. Phase 1 infrastructure works completed and contractor on site for remaining Phase 1 utility works to complete February 2020. Planning permission secured for the Launchpad.	Work underway to bring electricity to site and off site gas supply reinforcement. Contractor on site for Phase 2 (site infrastructure/ utilities and Phase 3 (IPECO plot build). Phase 2 and 3 works scheduled for completion May 2020. Procurement for Launchpad construction to begin in March 2020 with June 2020 start. Procurement of Operator for the centre commence April 2020.	3, 715 Jobs 84,418 sqm commercial floorspace

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Thurrock LSTF (Thurrock)	A range of improvements to improve access to bus services	2018-19	Budget: LGF: £1m Match: £0 Total: £1m LGF Spend 15/16: £0.569m 16/17: £0.162m 17/18: -£0.015m 18/19: £0.121m (-£0.163m) 19/20: £0.163m (+£0.163m)	Business Case Approved	Green	Phase 2 traffic management measures for Grays Town Centre will be delivered in 2019/20	Final phase now underway	Junction and traffic flow improvements
Thurrock Cycle Network (Thurrock)	Improvements to the Thurrock cycling network	2018-19	Budget: LGF: 5.0m Match: £1.0m Total: £6.0m LGF Spend 16/17: £0.096m 17/18: £2.384 18/19: £2.520m	Business Case Approved In total 11 schemes completed, 6 schemes under construction, and 11 schemes in detailed design	N/A	Project Complete	Project Complete	650 jobs 400 homes

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London Gateway / Stanford Le Hope (Thurrock)	An integrated transport package for improving access to the London Gateway from Stanford-le-Hope and reconstruction of the A1014	2018-19	Budget: LGF: £7.5m Match: £4.55m Total: £12.05m LGF Spend 16/17: £0.663m 17/18: £1.592m 18/19: £2.51m 19/20: £2.731m	Business case Approved	Amber	Contractors price has exceeded budget, redesign underway. Further funding has been secured from Thurrock Council	Scheme review to complete the redesign. Works to resume Winter 2019/20	13000 jobs 1200 homes
A13 Widening scheme development (Thurrock)	Widening of the A13 to 3 lanes in each direction between A128 and A1014	2019	Budget: LGF: £5m Match: £0 Total: £5m LGF Spend 16/17: £2.708m 17/18: 0 18/19: £2.292m	Project Complete	N/A	Project Complete – see retained scheme below		4045 jobs 3340 homes

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A13 Widening (DfT Retained scheme) (Thurrock)	Widening of the A13 from 2 to 3 lanes between the A1089 (Tilbury) and A1014 (Stanford le Hope)	2020-21	Budget LGF: £66.057m Match: £7.81m Total: £73.866 LGF Spend 17/18: £13.408m 18/19: £11.507m 19/20: £32.176m 20/21: £8.965m	Business case approved and DfT confirmed funding.	Amber	Works ongoing	Works continue. Ongoing work to address issues that have arisen during construction	4045 jobs 3340 homes
Purfleet Centre (Thurrock)	Regeneration of the town centre in Purfleet linked to investment in new film, TV, media studio development.	2026 (This is a ten year project)	Budget: LGF: £5.0m Match: £117m Total: £122m LGF Spend 16/17: £0.695m 17/18: £0.905m 18/19: £3.4m	Business case approved. Land acquisition for phase 1a is complete. The Council is aiming to purchase via negotiation wherever possible so timescales are hard to define.	Amber	Land acquisition continuing – full SELEP allocation will be spent in FY 2019/20. Awaiting announcement of Housing Infrastructure Fund allocations – expected to be in March 2020	Continue land acquisition and related activity. First reserved matters planning permission secured in January 2020. Remediation expected to start on site Spring 2020 with housebuilding expected to start in Summer 2020.	2652 jobs 1835 homes 5574 sqm of commercial floorspace.

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Grays South (Thurrock)	Provision of a new quarter within the town centre, creating a high quality arrival point including a new pedestrian crossing of the railway and new public spaces defined by new commercial developments	2022-23	Budget: LGF: £10.84m Match: £30.799 Total: £41.639 LGF Spend 19/20: £3.7m 20/21: £7.14m	Business case for initial £3.7m Funding approved by Accountability Board on 15 th February 2019. Remaining £7.14m approved on 15 th November 2019	Green	Network Rail progress improving but project team are still pushing for acceleration of the programme.	Preferred underpass option to be selected summer 2020 and detailed design of single option to commence.	170 Jobs 121 Homes