Projects spending LGF beyond 31 March 2021 (£m)

SELEP number	Project Name	Promoter	Spend to end of 2019/20	2020/21	2021/22	2022/23	2023/24 and beyond	All Years	% LGF spent by 31 March 2021	RAG rating	Forecasting LGF spend beyond 30 September 2021
East Sussex											
LGF00023	Hailsham/Polegate/Eastbourne Movement and Acce	East Sussex	1.263	0.135	0.702			2.100	66.6%	4	No
LGF00024	Eastbourne and South Wealden Walking and Cycling	East Sussex	3.772	0.952	1.876			6.600	71.6%	4	Yes
LGF00042	Hastings and Bexhill Movement and Access Package	East Sussex	2.549	2.048	2.824	1.579		9.000	51.1%	4	Yes
LGF00044	Eastbourne town centre LSTF access & improvement	East Sussex	5.244	0.151	2.605			8.000	67.4%	4	Yes
LGF00108	Bexhill Enterprise Park North	East Sussex	0.000	1.540	0.400			1.940	79.4%	5	No
LGF00109	Skills for Rural Businesses Post-Brexit	East Sussex	0.229	1.189	1.500			2.918	48.6%	3	No
LGF00110	Churchfields Business Centre (previously known as S	East Sussex	0.065	0.335	0.100			0.500	80.0%	3	No
Essex											
LGF00070	Beaulieu Park Railway Station	Essex	0.000	0.000			12.000	12.000	0.0%	5	Yes
LGF00102	A127/A130 Fairglen Interchange new link road	Essex	1.876	0.497	3.862			6.235	38.1%	3	Yes
LGF00119	University of Essex Parkside (Phase 3)	Essex	0.000	3.000	2.000			5.000	60.0%	4	??
LGF00103	M11 Junction 8 Improvements	Essex	2.239	0.000	0.495			2.734	81.9%	5	No
Kent											
LGF00012	Kent Strategic Congestion Management programme	Kent	2.779	1.621	0.300			4.700	93.6%	3	No
LGF00039	Maidstone Integrated Transport	Kent	3.564	3.336	2.000			8.900	77.5%	4	No
LGF00040	A28 Sturry Link Road	Kent	1.109	1.061	3.730			5.900	36.8%	5	Yes
LGF00041	Thanet Parkway	Kent	0.000	9.275	4.725			14.000	66.2%	3	Yes
Medway											
LGF00022	Medway City Estate Connectivity Improvement Meas	Medway	0.621	0.879	0.700			2.200	68.2%	3	No
LGF00089	IPM (Rochester Airport - phase 2)	Medway	0.570	2.080	1.050			3.700	71.6%	5	Yes
LGF00115	IPM 2 (Rochester Airport - phase 3)	Medway	0.000	0.919	0.600			1.519	60.5%	5	No
Southend											
LGF00045	Southend Central Area Action Plan (SCAAP) - Transpo	Southend	3.638	3.000	0.362			7.000	94.8%	3	No
LGF00115	Southend Town Centre	Southend	0.000	0.868	0.632			1.500	57.8%	3	No
Thurrock											
LGF00123	Tilbury Riverside	Thurrock	0.029	1.447	0.884			2.360	62.6%	5	No
DfT retained schemes											
LGF00079	A127 Fairglen Junction Improvements	Essex	1.500	7.638	5.862			15.000	60.9%	4	Yes
LGF00082	A127 The Bell	Southend	1.216	0.385	2.699			4.300	37.2%	2	Yes
LGF00083	A127 Essential Bridge and Highway Maintenance - S	Southend	1.702	2.598	3.700			8.000	53.8%	2	Yes
	Total		**33.967**	**44.952**	**43.608**	**1.579**	**12.000**	**136.105**			