

Instructions for completion									
Definitions									
Basic Info									
Project Name		The name of the project							
LGF Project Reference Number		If applicable - please add in the LGF reference number for the project (Non-LGF projects will leave this blank)							
Project Type		Every project should have a theme by which it can be categorised. This theme will be used for comparison and classification. In some cases projects will be mixed. In these instances please select the dominant theme. Please select the theme of the project from the list. Options: Business Support, Flood Management, Housing, Regeneration, Skills, Tourism, Transport, Employment, Digital/Internet Infrastructure, Enterprise, Innovation, Health and Wellbeing, Cultural Sector, Public Realm, Enabling Works, Clean Energy/Resource Efficiency.							
Project Summary		Please provide a description of your project (100 words maximum). This should include the type of infrastructure (e.g. bus lane) and impact of the service improvement (greater connectivity, better access to jobs, new training opportunities).							
Existing competitive process?		Is funding also be sought simultaneously through other Government competitive programmes - if so how much and which competitive programme?							
Priority ranking		Please rank each project in order of priority - there can be no jointly ranked projects.							
Total £ requested		Please enter the proportion of capital funding requested							
Deliverability									
Project Status		Please select from the status of the project from the drop down menu							
Planning		If the project requires planning, are the necessary planning approvals in place?							
Where no planning - what stage		Where planning is needed, please set out when planning is expected and at what stage in the process it is at?							
FUNDING ASK BY YEAR (£)		Total (£m) of mhcig funding required per year							
Existing Projects									
Current Spend Profile		To show the existing spend profile of the project							
Adjusted Spend Profile		To show the +/- spend profile each year of the project if it can be accelerated							
Funding									
Local authority funding (£)		Please enter the proportion of Local authority funding							
Other public funding (£)		Please enter the proportion of other public funding							
Private funding (£)		Please enter the proportion of private sector funding							
Third sector funding (£)		Please enter the proportion of third sector funding							
Other funding (inc in kind) (£)		Please enter the proportion of Other funding (inc in kind) funding							
Funding required but source not yet identified (£)		Please enter the proportion of funding required by not yet sourced							
Total project costs									
Strategic Fit									
Growth and Jobs Objective 1 (Y/N)		Please indicate yes or no whether the project meets this broad objective							
Green Recovery Objective 2 (Y/N)		Please indicate yes or no whether the project meets this broad objective							
Priority area 1: modernising town and city centres (Y/N)		Please indicate whether the project meets this priority area of interest							
Priority area 2: Local Transport (Y/N)		Please indicate whether the project meets this priority area of interest							
Priority area 3: Human Capital (Y/N)		Please indicate whether the project meets this priority area of interest							
Priority area 4: Innovation ecosystem (Y/N)		Please indicate whether the project meets this priority area of interest							
Priority area 5: Digital connectivity (Y/N)		Please indicate whether the project meets this priority area of interest							
Summary on how the project meets one or more of the funding criteria		Please provide a description of how your project meets one or more of the funding criteria (100 words maximum).							
Outputs									
Jobs Created		The total number of newly created permanent full-time equivalent jobs as a direct result of the intervention. Created jobs exclude those created solely to deliver the intervention (e.g. construction). A job is deemed as permanent if it lasts at least a year.							
Jobs Safeguarded		The total number of safeguarded permanent full-time equivalent jobs as a direct result of the intervention. Created jobs exclude those created solely to deliver the intervention (e.g. construction). A job is deemed as permanent if it lasts at least a year.							
Housing units delivered		The number of completed housing units. Complete refers to physical completion of the individual unit, or, in the case of flats, on physical completion of the block. Housing unit refers to one discrete housing unit (e.g. house, flat, live/work), regardless of size.							
Sqm Commercial floor space		The area and class of commercial floor space completed. Floor areas should be measured in accordance with the RICS Code of measuring practice (6th edition) 2007. A building should be classified as completed once it is on the non-domestic rating list(sqm)							
Area of new or improved learning/training floorspace		The amount of "new build" training/learning floor space constructed. Figures to be provided following completion. The amount of training/learning floor space refurbished to improve building condition and/or fitness for purpose. For FE Colleges, this should be by estate grading. Figures to be provided following completion.							
New Learners assisted		The number of new learners assisted as a direct result of the intervention, in courses leading to a full qualification							
Other key output metric									
VFM									
BCR		The ratio of benefits to costs for the project							
Present value of public costs		Public sector financial costs are the estimated resource and capital costs for a spending proposal over its expected lifetime. They include all costs and receipts to the public sector but do not include wider social costs.							
Present value of total cost		Public sector financial costs should be calculated using the international National Accounts statistical framework produced for the UK by the Office of National Statistics.							
Present value of benefits		Total costs of the project							
		To show total value of benefits to including land use valuation, assets and infrastructure, valuation of risks to life and health, natural capital and travel time.							
Key assumptions (to include additionality, optimism)		Appraisals should make explicit adjustment for optimism bias. Ideally adjustments should be based on an organisation's own evidence base for historic							
Qualitative VFM Summary (why is this VFM, what benefits are counted inc non-monetary benefits)									

BASIC INFO - New Shovel Ready Capital Projects

Federated Area	Project type		Project Summary (~100 words) - Narrative about project - Local interest	Total capital £ ask (£)
	Project Name	Please select from drop down		
Success Essex	Brentwood, Warley Junction A127	Transport	<p>The A127/B186 Warley Junction scheme, which forms part of the A127 Network Resilience Package (A127/A132 Nevendon Interchange and Rayleigh Weir have already been delivered), is to address serious issues with</p> <ul style="list-style-type: none"> •Safety, •Capacity, and; •Congestion <p>In summary, the junction is an accident black spot, it also cannot handle the level of traffic at peak times and this congestion tails back onto the A127 and congests J29 on the M25, which is in very close proximity. The scheme looks to improve these issues by:</p> <ul style="list-style-type: none"> •Installing intelligent traffic signals, which manages the traffic safety and reduces congestion and helps capacity, and; •Widening the off-slip roads to allow dedicated left and right turn lanes onto the B186, increasing capacity, improving safety and reducing accidents. 	£5,800,000.00
OSE	A1306 and Lakeside Basin capacity improvements and Bus Priority	Transport	Widening of the A1306 Arterial Road link between J31 of M25 and A1012 Treacle Mine Roundabout, improvements to the B186 Moto Services Roundabout (Access to Lakeside Retail Park), Spiral Roundabout (Access to Intu Lakeside) and B186 Pilgrims Roundabout (Access to Chafford Hundred and South Ockendon). Improved walking and cycling access resulting from bus priority measures.	£15,000,000.00
OSE	Thames Enterprise Park	Employment	Outline planning permission with all matters (aside from access) reserved for the demolition, phased remediation and redevelopment of 167 hectares of former Coryton Oil Refinery to provide up to 480,000 sq. m of commercial development including a Food Park (Use Class B2/B8); Energy & Waste related facilities (Use Class Sui Generis/B2/B8); A Central Hub incorporating a range of active uses (office, leisure, education, hotel and conferencing facilities) (Use Classes B1; D1; D2; C1) and ancillary retail/leisure/community facilities (Use Classes A1, A3, A4, A5, D2 & Sui Generis), as well as additional land set aside for a Rail Freight Terminal; 4.1 Hectares of Open Storage (Use Class B8); Lorry Parking Facilities; structural landscaping; car parking, new road and access facilities; vehicular crossing over Shellhaven Creek; pedestrian crossing facilities to existing and proposed estate roads; retention of existing jetties; and associated infrastructure works	£2,276,250.00
KMEP	Former Littlebrook Power Station	Employment	<p>Three Phases of highly sustainable logistics development, comprising circa 3million sq. ft with the capability of supporting up to 4,000 jobs. Phases One and Two comprise large warehouses which have planning permission following remediation of the site and removal of previous structures associated with the Power Station. An occupier is identified for the latter to be open in Late 2022. The Third Phase of development will include space dedicated to Small & Medium Local Businesses, a requirement of the permission granted for Phase 2. The phases are linked by a masterplan comprising areas of open space for enhanced biodiversity, estate roads, an enhanced landscaped river frontage for pedestrians, a wind turbine and significant funds to enhance local public transport and highways in the vicinity of M25 Junction 1A.</p> <ul style="list-style-type: none"> •Bericote are transforming the former power station at Dartford into a logistics park that pioneers world class sustainability •The whole development will provide over 3m sq ft of employment space at a cost of over 	£25,000,000.00
KMEP	NewTown Works, Ashford	Regeneration	Newtown Works (NTW) sees the comprehensive regeneration of a derelict former railway works in the center of Ashford, into a 12-acre media led mixed use scheme. Anchored by 4 new, purpose film & TV Studios, with an additional 80,000 sq ft of production space, the scheme is firmly centered around putting Ashford into the limelight as a significant new global player in the streaming revolution. The core filming opportunity is further supported by 120,000 sq ft of commercial space, to provide a media village and education space, hotel and serviced apartments and 303 residential units within the listed engine sheds.	£15,200,000.00
TES	North East Bexhill Infrastructure	Enabling Works	The provision of mains foul sewerage infrastructure for the development of 51,486 sqm (NIA) of employment floorspace and incorporation of additional pipeline and pumping capacity for additional pipeline capacity for larger strategic expansion including 1500 homes. This scheme represents a reduced scope version of the strategic drainage project previously submitted to SELEP under the Growing Places Fund round 3, the scope has been reduced to create a project focused on the economic benefits of providing a mains foul sewerage connection to the largest sites allocated for employment use development in East Sussex, and benefits from work carried out on the larger scheme.	£600,000.00
KMEP	Innovation Park Medway - Smart, Sustainable City of Business	Employment	Post Covid, there is the opportunity to take advantage of new business growth and the increasing difficulty of locating in London. The project creates a smart and sustainable 'City of Business', accelerating a key employment, high GVA innovation park for new businesses. The delivery of the runway park will enable businesses to interact with the wider community and adds to the marketability of the site. The core infrastructure is currently funded, and this proposal frontloads a perfect canvas for networking, interaction and growing sectors in one area, with the added benefit of utilising the emerging green economy.	£13,350,000.00
Success Essex	Quest Science and Innovation Park	Innovation	Teledyne e2v's site in Chelmsford houses world-leading manufacturing in the fields of Quantum Engineering, Space Imaging, Medical Devices and Defence. The proposal will expand the capacity of the site by building an Innovation Centre to attract world-leading businesses to co-locate with Teledyne e2v to develop new technological innovations, and partnership with leading academic institutions. Phase 1 will create 250 new jobs in Innovation.	£5,500,000.00

Success Essex	Tendring, Manningtree level crossing signals and improved access	Transport	Manningtree is a busy station that attracts passengers from a wide catchment area. The station is accessed via a narrow access road off a busy roundabout adjacent to the Manningtree level crossing and low bridge leading to traffic congestion in the vicinity of the station. An MP taskforce has been established that is seeking to address access issues at the station and traffic congestion. Project to include - 1. Introduction of traffic signals to control traffic flow at the low bridge. 2. A package of measures that improve access to the station; improved buss access, improved cycling and pedestrian access.	£1,000,000.00
Success Essex	Braintree, Springwood Drive Roundabout	Transport	Springwood Drive Roundabout The proposed improvements to Springwood Drive Roundabout involve widening the roundabout in order to help relieve existing traffic congestion and accommodate future traffic growth. The proposals include: • Enlarging the roundabout to improve capacity and accessibility • Improving the geometry of the roundabout and adding lane markings to improve safety • Adding an additional lane (dedicated left turn or straight ahead) on the southern approach to the roundabout (Pod's Brook Road)	£3,435,000.00
Success Essex	Accelerating Digital Connectivity - Enabling COVID 19 local recovery at Colchester Institute	Skills	Build digital capability to ensure ongoing skills delivery key to economic and community regeneration. IT infrastructure, increasing student numbers and adult participation and support delivery of the apprenticeship programme.	£600,000.00
KMEP	M20 Junction 7 Signalisation (as part of the A249 Bearsted Road Improvement)	Transport	The M20 J7 signalisation is a key infrastructure project that is supported by Highways England to reduce the existing congestion and mitigate the potential stacking on the Strategic Road Network. A scheme has been developed as part of the A249 Bearsted Road Major Infrastructure Improvement, and was hoped to be delivered in conjunction to minimise the disruption to the travelling public and provide good value for money. The scheme is particularly prevalent as it links to the brexit transition and resilience of the local and strategic network.	£4,000,000.00
Success Essex	Braintree 2 cycling and walking schemes inc. London Road	Transport	2 cycling and walking schemes, LCWIP route 1b - Braintree	£3,000,000.00
OSE	Basildon, 2 cycling and walking Schemes	Transport	2 cycling and walking Schemes - Basildon LCWIP Route 1 and Route 2	£3,000,000.00
Success Essex	Harlow Cycleway Asset upgrading	Transport	Cycleway Asset upgrading and enhancement to LCWIP routes and key missing links as identified in the Harlow Cycle Action Plan	£3,000,000.00
Success Essex	Colchester Town, 2 cycling and walking Schemes	Transport	2 cycling and walking Schemes - Colchester, LCWIP Route 4 and 5	£5,000,000.00
Success Essex	Chelmsford City, 2 cycling and walking schemes	Transport	Cycling and walking schemes, LCWIP route 1a and 2	£6,000,000.00
Success Essex	Station Approach Braintree Station Access	Transport	A number of improvements are proposed to enhance access to and from Braintree Rail Station as well as provide appropriate facilities for non-motorised users and local residents. The Station Approach proposals include: • Introduction of a one-way system from east to west along Station Approach to minimise conflict between road users (including buses, taxis and car park users) • Additional non-motorised user access along Station Approach, including a contraflow cycle lane • Enhanced urban environment, including five design options for a new pedestrianised area (to replace the existing bus turning circle) and new bus stop facilities beside the station	£2,000,000.00

Success Essex	St Botolphs Roundabout, Colchester	Transport	Integrated transport, urban realm and highway project to reduce severance and promote sustainable access to the town centre from the south of the town.	£8,000,000.00
Success Essex	Savoy Place Clacton	Regeneration	A lynch-pin project in the Clacton Town Centre regeneration the investment will seek to acquire the former Savoy Theatre and redevelop the space in a community arts and cultural venue fulfilling the role as a cultural and tourism attractor for the place. The scheme will also accelerate and bring forward the redevelopment of the neighbouring covered market and derelict land as a mixed use commercial space (for business start-ups / incubation) and high-quality residential on upper floors. This scheme will be a catalyst for the wider regeneration of Clacton Town Centre with funding contributions also coming from TDC / ECC, NHLF and other funders. Figure shown is gross and excludes any third-party funding.	£12,000,000.00
KMEP	No Use Draughty Net Zero - retrofitting programme	Clean Energy/Resource Efficiency	This project will reduce carbon emissions from the residential, community and commercial building stock, while driving demand for low carbon technologies and delivering rapidly in the medium term. It involves the establishment of a grant and loan fund, offering financial support to retrofit, including low carbon heat, insulation, solar and battery solutions. Loans will be offered where there is capacity for payback from energy savings, with all repayments recycled into the fund. Delivery will be via existing loan and grant mechanisms, supplementing the current No Use Empty and LOCASE schemes	£5,000,000.00
OSE	Leigh Port (Cockle Wharf)	Employment	Old Leigh is identified as a fishing village known for its cockle sheds and seafood eateries. The project aims to safeguard the long term sustainability of the port by constructing a new quay wall frontage, dredging channels, improving access to the site and re-surfacing the wharf to make the port a safe place to work and visit. The cockle sheds support an estimated 50 jobs directly and indirectly within the local supply chain. Maintaining the viability of these cockle sheds and their business is central to the objectives of this project.	£5,000,000.00
Success Essex	Maldon Enterprise Centre	Employment	New build 20,000 sq. ft enterprise centre at South Maldon Garden Suburb	£3,850,000.00
Success Essex	Parkside Phase 3a	Employment	The first building (3a) within the Parkside Phase 3 project involves the construction of a single four-storey building with a total area of 4,742 sq. m gross (51,042 sq. ft.), ideal for a single large tenant / employer, the premises could accommodate 495 staff dependent on configuration by tenant and provides a net floor area of 3,764 sq. m. The Knowledge Gateway has been listed in ECC's top ten strategic projects for the last two years and it is also a recognised 'Economic Zone' along the A120, one of the key growth corridors recognised in the SELEP Strategic Economic Plan.	£11,189,553.00
Success Essex	Harlow Crowngate (Phase 1)	Regeneration	The proposed development on Crown Gate is on the site of the former Magistrates Court (phase 1) and police station (phase 2). The funding requested is the anticipated viability 'gap' post sales for the phase 1 development. This is a key project which will catalyse the Town Centre Regeneration in Harlow, as a key gateway site inspiring market confidence and thus attracting further private sector investment. Town Centre regeneration in Harlow is critical to the attraction and retention of High-value jobs for Harlow residents by creating accommodation and a town centre offer that is commensurate with the needs of those firms,	£4,211,000.00
OSE	Great Oaks Multi Storey Car Park (Car Park 1) - Expansion	Regeneration	Revitalisation of Basildon Town Centre and the delivery of masterplan objectives through supporting the local economy, creating and safeguarding jobs and stimulating investment into the town centre. Acceleration of an expansion, full refurbishment and introduction of electric charging capacity for 20% of spaces of the main multistorey car park in Basildon town centre to accommodate displaced parking spaces from 2 surface car parks within the town centre to release for housing use. Creating c.724 new residential units and 18,500 sqft of new commercial, community and flexible space, as well as extensive public realm and infrastructure improvements. Homes England supported project through the Housing Infrastructure Fund	£5,240,000.00
KMEP	Hatchery @ Preston Farm	Employment	This project will create 20,000 sq ft of exceptional, flexible workspaces aimed at helping small business grow faster. A former farm (called Preston Farm) will be redeveloped into an innovative new work and community hub hosting approximately 250 workers, alongside spaces that will be made available to the local community and visitors, for education, recreation and social uses. The farm's existing commercial use is low-intensity with a small horse livery business and a tree surgeonbased at the site (Currently 8 employees in total). The intention is to create a new business hub that will serve a number of different customer groups, but with a particular focus on SME businesses and freelancers.	£500,000.00
KMEP	A28 Chart Road	Transport	The Project scope includes the dualling of the existing A28 Chart Road carriageway with two lanes being provided in both directions between Matalan (Brookfield Road) and Tank (Templer Way) roundabouts, separated by a central island. A new bridge over the railway line is proposed to take the southbound carriageway with the existing bridge carrying the northbound carriageway. The existing carriageway between Matalan and Tank is single carriageway with limited capacity. The Project is linked to the Chilmington Green development, with the Project needing to be completed in order to unlock this area for development. This dependency is set out within Ashford Borough Council's local plan. The South Ashford Garden Community (Court Lodge) is also reliant on this infrastructure upgrade coming forward as there is currently a grampian restriction of 250 houses.	£18,000,000.00

Success Essex	Secondary Access to Templefields	Employment	Secondary access to Templefields industrial estate from River Way to A1184, supporting higher-value job creation near Harlow Mill railway station	£7,000,000.00
Success Essex	Maldon Southern Relief Road	Transport	Highway realignment of A414 to support Local Plan, housing allocation	£4,000,000.00
TES	The Curzon Cinema	Cultural Sector	Redevelopment of historic cinema in Eastbourne town centre for multi-purpose arts centre and complex that will breathe new life into the local night-time economy. The Curzon is a much-loved local landmark.	£5,000,000.00
Success Essex	Clacton Cycle and Public Realm Improvements	Regeneration	To deliver a bespoke bike scheme for residents, cycle network infrastructure and public realm enhancements within Jaywick Sands and Clacton aimed at tackling inequality within one of the most deprived communities in Essex. The bike scheme would be a community-based project to help overcome the barriers to sustainable travel as a result of inequalities, help tackle rising unemployment and to align with the government agenda of active travel and physical activity post Covid-19. Lack of transport options is recognized as a factor in joblessness and insufficient transport provision is a reason for declining employment and access to skills suggesting that wider availability of cycling for transport has the potential to reduce transport inequality and promote access to jobs and education. The public realm enhancements associated with the scheme are fundamental to completing the transformation of Clacton as a place, boosting visitors and dwell time - directly creating and safeguarding jobs as well as enabling the development of new homes, businesses and other associated works within the Future High Street Fund.	£1,638,000.00
KMEP	Resort Studio	Cultural Sector	This project is a significant priority for building physical infrastructure to improve the local economy as part of the Thames Estuary. It involves the purchase and retrofit of a warehouse converting it into a creative and digital hub by Resort Studios, the current tenants. Resort Studios lease areas on the ground and first floor. The warehouse is for sale and a price has been discussed with the landlord who is very keen to sell. No planning is required, a robust business plan in place, RIBA Stages 0-2 have been completed and costed and the project can be on site January 2021. The purchase and retrofit of this building will create a total 1,515 sqm of commercial space which can support the employment of 135 creative and digital practitioners and 100 creative and digital businesses. The hub will boost local regeneration, provide human capital, be a marker of green recovery and exemplary in economic growth.	£4,440,000.00
KMEP	Barnhorn Road Employment Space and GP Surgery Development	Employment / Health and Wellbeing	Designated to ensure that housing growth in the area is sustainable through the provision of jobs and primary healthcare this site has been purchased by the local authority after a lack of interest from the very limited private commercial development sector in the area. The scheme has outline planning permission for 3500sqm of B1 commercial space and 700sqm for D1 doctors surgery. Rother District Council as developer will be looking to deliver the entirety of the site with the commercial elements to be built speculatively. The Local CCG have granted approval to proceed and GP partnership are fully committed to a new surgery at this site.	£1,750,000.00
OSE	Youth Zone	Health and Wellbeing	Basildon Youth Zone will be a state of the art facility for young people across the borough, 8-19yrs (25 with additional needs). Open 7 days a week, all year, Basildon Youth Zone will provide a high aspiration environment for young people to engage in social, sporting, artistic/music/creative arts, multimedia, employability and enterprise activities, supported by youth workers. OnSide's proven experience will deliver outcomes for young people and the community. The unique 4-way partnership (young people, community, local authority and business sector) and galvanises financial support through a mixed income model, sharing the responsibility and impact created by a Youth Zone.	£9,000,000.00
TES	Eastbourne Bandstand	Cultural Sector	Works to redevelop the Bandstand to create additional economic opportunities. Initial major capital works to address condition needs (subject of this bid) prior to widescale redevelopment of adjacent areas to redevelop the Bandstand.	£2,000,000.00
TES	Observer Building, Hastings - phase 2 and 3 (option B)	Regeneration	As above (option A). This option (option B) will take the project much further including preparing the residential floors for fit-out.	£3,540,000.00
Success Essex	St Nicholas Public Realm	Public Realm	Investment of public funds into St Nicholas Square would significantly improve the currently very poor public space, and will complement, accelerate and harness planned regeneration around the square. This linked investment includes new restaurants, hotel and residential housing units. The area itself will be regenerated and as a gateway location will significantly improve the wider town centre character and offer, complementing previous public and private sector investment including new Curzon Cinema, £28m Firstsite visual arts facility and a £10m boutique hotel. The scheme supports Covid-19 recovery enabling eating & drinking establishments to offer attractive outdoor environments for their customers.	£902,054.00

Success Essex	Colchester Grow-on Space	Enterprise	To transform a dilapidated town centre Bus Depot into high quality grow-on space specifically for the Creative & Digital Sector. Located within the St Botolph's Quarter regeneration area, and adjacent to the new successful 37 Queen Street creative business centre, it would increase capacity and opportunities across 3,500 local businesses in the sector	£3,777,451.00
OSE	Purfleet Studios	Regeneration	The project is to develop the initial phase of a film and TV production facility as part of the Purfleet Centre regeneration project which is a JV between PCRL & Thurrock Council. It is supported by Thurrock Council and provides 30,000m2 of production space and additional supporting facilities to meet an immediate demand for accommodation in the sector. It supports and accelerates the Thames Estuary Growth Corridor promoted by GLA and SELEP and will create the level of confidence in the location enabling further growth. The facility will be in operation in Q3 2021 and will remain in place for up to 5 years, by which time the larger film and TV studios provided within the Purfleet Centre regeneration will be in place and the operators and occupiers from this project will relocate. Funding will cover the cost of groundworks and site servicing as well as the construction (using semi-permanent & MMC) of production studios, workshops and ancillary facilities. After completion of the permanent studios, the infrastructure created by this funding can be repurposed to other employment or commercial uses in support	£8,632,632.00
KMEP	Green Infrastructure for Recovery and Adaption	Other	This project will create jobs and supply chain opportunities in the delivery of new green infrastructure within local communities level across Kent and Medway. Measures will include sustainable water and drainage schemes, tree planting and habitat improvement, where they will offer direct community benefit (in both new and established communities), can be delivered at pace and will support lasting environmental impact	£2,500,000.00
TES	Bedfordwell Road	Regeneration	The development of commercial space as part of the refurbishment of a victorian pump house which is part of a wider scheme to deliver 13 apartments within the pump house and a further 83 new build homes for sale, shared ownership and affordable rent on adjoining brownfield land.	£695,230.00
KMEP	Dartford Health and Care Innovation Hub	Innovation	The proposed Dartford Health and Care Innovation Hub (HCIH) is a 28,900 sq ft facility, which will provide primary care provision alongside flexible, managed space for commercial businesses and social enterprises engaged in health and wellbeing. Forming an integral part of the wider Westgate scheme (a mixed-use development incorporating leisure and retail space as well as new residential), the HCIH will help to diversify Dartford town centre, providing improved access to public services and new, higher-value employment to support a growing population.	£10,000,000.00
OSE	Knightswick Centre - Removal of Mall Roof	Regeneration	<p>The removal of the Mall roof on the 1970's Knightswick shopping centre, that will be the first stage in the regeneration of Canvey town centre, create a new public space and address Covid-19 fears of enclosed Malls. This will help boost the local economy during recovery.</p> <p>The project involves the removal of the Mall, New paving and street furniture and remedial works to the existing building structure. The new space, will amongst other things provide space for a new town market. This will be the first phase of redevelopment of parts of the mall and integration into the rest of the town centre</p>	£325,000.00
KMEP	Maidstone District Heat Network	Clean Energy/Resource Efficiency	This project will deliver a district heating network in central Maidstone. This will involve the development of an energy centre utilising heat from the River Medway, which will support a heating network for the new Maidstone East mixed-use scheme in the town centre, as well as HMP Maidstone, County Hall and a number of other sites. Several technology options have been modelled, and work is underway to progress an Outline Business Case.	£3,100,000.00
Success Essex	Harlow Post Office Road	Housing	Post office road car park is a proposed residential development at the northern end of the town centre on a vacant car park. The site has full designs and is ready to deliver however requires gap funding to enable delivery of the scheme. It is ready for delivery (land in public ownership and plans established)	£3,700,000.00
Success Essex	Colchester North Station Road	Regeneration	North Station Road is a major gateway into Colchester Town Centre, linking the mainline train station to the high street via a single road that has mixed vehicular use. Along this route exists a number of lower quality private residences and small businesses, namely several convenience stores, a betting store, several takeaways along with a number of vacant & high turnover businesses. With the planned rapid transit network due to be installed along this route, there is an opportunity to purchase a portion of the land on either side of the road and facilitate mixed-use, high quality residential and commercial development, as well as install improved public realm and green infrastructure along this key gateway.	£8,000,000.00
KMEP	Green and Net Zero Apprentice Scheme	Employment	This project will create new apprenticeship opportunities in green infrastructure and environmental management. It will be delivered through a grant scheme to public, community and potentially commercial organisations, managed via existing processes and partnerships. The scheme will help to drive employment and skills in low carbon and environmental activities, with a focus on local SME development, with the grant covering Apprenticeship wage costs in the first year up to Apprenticeship Rate	£1,000,000.00

TES	Centre Court, Devonshire Park, Eastbourne	Employment	Outdated office building to be replaced with a new larger building on the same site. The new offices will be of a high specification, provide 1,165 sq.m NIA, and offer flexible space which can be occupied as a whole or sub-divided into suites starting from 83 sq.m NIA. Sustainable town centre location, with an existing established arts & culture and tourism & leisure offer. Sustainable growth is at the heart of the build programme and building specification with low and zero carbon technologies and materials to give low maintenance and low energy cost solution.	£3,500,000.00
KMEP	The Docking Station	Skills	Transformation of an unused building creating an environmentally sustainable, innovative and dynamic 'University of the Future', uniting industry, creatives, students, academics and young people in state-of-the-art digital facilities, co-working space and innovative research and development space. Offering digital skills development and knowledge exchange it will drive innovation fuelling the growth of the Medway creative economy through experimentation, research, training, skills and product development, ideas-sharing and partnership. Inspiring young people to choose to study in Medway it will bridge the gap between university and the world of business for graduates, encouraging them to live and work in the area.	£3,900,000.00
Success Essex	Harlow Market Square	Regeneration	The Market Square is a large area of the northern end of Harlow Town Centre. It has over the years suffered due to lack of investment and is now in need of redesign to enable Harlow to provide a Town Centre which meets the needs of new residents and new workers being brought to Harlow by Public Health England and to ensure prospective investors in the Science Parks have the confidence to relocate their staff. The work will provide: Investment in public realm to attract private developer funding available which increases in development values. Create a new destination for visitors, residents and workers to enjoy. Add versatility to the area - providing space for outdoor arts, theatre, performances and festivals, drawing the community and the wider public to the Town Centre. Provide the Town Centre with a sense of identity and sustainability; using green space, trees and planting to give the community somewhere to come to spend time and shop and take part in leisure. The new Market Square will host a regular market and provide the space for	£1,000,000.00
KMEP	No Use Empty Residential	Housing	A capital award will allow Kent CC to run its award-winning No Use Empty (NUE) scheme. £2.5m will facilitate the refurbishment of 100 derelict empty homes and their return back into use by Jan 22. As NUE C is a recyclable loan scheme, more empty houses will come back into use after Jan 22, so the outputs will increase. Through the NUE schemes, Kent CC offers short-term secured loans to owners of long-term empty properties. The NUE programme has a strong track record and has previously provided loans to the value of £33.6m, leveraging £31.2m of private sector investment to help bring back into use 1,055 residential units. Kent CC is experiencing higher than normal demand for NUE, because of COVID-19. The NUE C scheme will focus on town centres (particularly in coastal Kent), where secondary retail and other commercial areas have been significantly impacted by changing consumer demand and have often been neglected as a result of larger regeneration schemes. NUE C transformation help support town centre regeneration.	£2,500,000.00
Success Essex	Galleywood Grow On Centre	Employment	A planning application has been submitted for the development of 5 small industrial units totalling 753m2. They are to provide Grow On space for businesses in the area, space that the Council understands to be in short supply as identified in the ECC study on Grow On space in 2016. The units will be retained and managed by the Council.	£400,000.00
KMEP	Dover Fastrack bus link - Connaught Barracks and Whitfield extensions	Housing	Dover Fastrack will link the District's major housing allocation with Dover town centre and high speed rail link. Crucial infrastructure is already funded through the Housing Infrastructure Fund; this project will extend the route to the boundary of consented development in Whitfield to the north and bring forward the connecting area for development. It will also extend the route to the south through Connaught Barracks, will increase reliability of bus services between Whitfield and Dover and will also bring forward both residential and commercial development of the site.	£6,000,000.00
TES	The Community Kitchen	Health and Wellbeing	Conversion of the lower ground floor of a former supermarket building into a community focal point, supporting deprived communities as well as driving new town centre footfall	£1,269,620.00
KMEP	TechFort	Innovation	The TechFort project delivers an enterprise hub for impact, technology and innovation at the gateway to the UK, Dover. Using an internationally proven model, the TechFort provides businesses and individuals with the skills, training and environment to drive economic growth, with a particular focus on the impact and green economy. The hub will be a catalyst for new jobs within the technology, impact and innovation sectors, boosting employment in the region. The new workspaces will be delivered across a digital and physical platform and provide the setting for incubation, scale-up, collaboration as well as skills/training programmes, with an international reach.	£3,533,776.00
KMEP	No Use Empty Commercial	Regeneration	A capital award will allow Kent CC to run its award-winning No Use Empty Commercial (NUE C) scheme. £2m will facilitate the refurbishment of 18 run-down commercial units & 36 derelict empty homes and their return back into use by Jan 22. As NUE C is a recyclable loan scheme, more commercial units and houses will come back into use after Jan 22, so the outputs will increase. Through the NUE schemes, Kent CC offers short-term secured loans to owners of long-term empty properties. The NUE programme has a strong track record and has previously provided loans to the value of £33.6m, leveraging £31.2m of private sector investment to help bring back into use 1,055 residential units. Kent CC is experiencing higher than normal demand for NUE, because of COVID-19. The NUE C scheme will focus on town centres (particularly in coastal Kent), where secondary retail and other commercial areas have been significantly impacted by changing consumer demand and have often been neglected as a result of larger regeneration schemes. NUE C transformation help support town centre regeneration.	£2,000,000.00
Success Essex	Balkerne gate Public Realm	Public Realm	Investment will contribute to halting and reversing the decline in town centre economy and complement recent commercial and public investment in excess of £26m, as well as supporting opportunities for Colchester's Business Improvement District. In particular, the Balkerne Gate redevelopment improves public realm around the newly refurbished and expanded theatre, including developing new accessible, high quality public space of 4,327 SqM. The scheme enhances a key gateway between key car parks and the wider town centre which is one of the towns key historic assets including a complete Roman entrance archway.	£1,436,000.00

OSE	South East Business Boost	Enterprise	Based on the successful SEBB programme, it is proposed to offer capital grants to SME's on a 30% basis with 70% funded by the business applicant ensuring a commitment to the project. With proven delivery of 283 new jobs created during 2017-2020 using ERDF funded grant projects to the value of £2.8M, the provision of a further £500,000 would enable an extension of the project principles which would deliver 50 new jobs across the SELEP region. The SEBB project funds projects which directly results in new job creation in 1 in 2 cases.	£500,000.00
OSE	Social Properties as Energy Centres (SEH Flats Solar)	Clean Energy/Resource Efficiency	Project based on solar and battery on social flats. SBC has 17 blocks with 428 residents and space for 3.1MWp solar. Simple project would be to size solar for landlord's consumption (131kWp or 4%). However, if we sell excess power locally through private wire and using batteries to manage the power flow, the 3.1MWp would be viable creating value for residents, for local jobs etc. Potential for huge benefits nationally with possibility to go on private houses and/or private landlord flats. May also lower cost of energy for many.	£1,200,000.00
Success Essex	Ground Mounted/Solar Canopy developments	Clean Energy / Resource Efficiency	3 sites with pre-app planning advice (pending 12/06/2020) for GM/Solar Canopies on St Johns School (Danbury), Gt Notley Country Park (car park canopies and land north of the CP owned by Braintree DC), and Danbury Country Park. Total installed capacity estimated 643.5 kWp	£1,087,531.00
Success Essex	Flood Capital Programme	Flood Management	Flooding is a key issue for many of our communities and can have a significant impact upon their quality of life. The delivery of our programme helps to equip communities with the skills, support, knowledge and equipment to protect their own property, and avoid the blight that flood incidents can place on local communities and economies. This will be achieved by the delivery of NFM and blue/green infrastructure interventions (leaky dams, Swales, SUDS)	£1,806,000.00
TES	Food Street	Regeneration	Bringing into use 5 refurbished commercial units as part of an enhanced commercial offer in the Town Centre. The project will be undertaken in conjunction with wider pedestrianisation to create a new food and drink destination.	£225,000.00
Success Essex	Colchester Library Redevelopment	Regeneration	Colchester Library is at the heart of the town centre, and occupies a large, three story building which is currently under optimised. This site could be redeveloped as part of wider regeneration of the town centre, with either the retrofitting or complete redevelopment to create a modernised mixed-use civic and employment building. Community uses would include rentable maker space and business start up space, coupled with library and other public service facilities.	£2,500,000.00
TES	Hastings Town Centre Hotel Development	Regeneration	The construction of a much needed quality hotel within the main town centre. This will assist with the night time economy and help close the severe shortage of affordable quality overnight accommodation within Hastings. This would be constructed on an existing HBC car park site.	£7,000,000.00
TES	Hastings Town Centre - Harold Place Restaurant and Caffé (Option 1, preferred option)	Regeneration	To redevelop the site for a restaurant operation (excluding fit out) for a cost of up to £1.2m, subject to planning permission. The Council has marketed the site and has received acceptable heads of terms for a long lease from a relatively well known quality restaurant. It would provide for 2,200 square feet of accommodation for a restaurant and kitchen on two floors. The creation of a restaurant type offering would provide further employment opportunities within the town as well as regenerating the area concerned.	£700,000.00
Success Essex	Core Estate Solar Phase 1	Clean Energy/Resource Efficiency	Delivering energy saving Solar PV to 2 buildings, County Hall and Essex Record Office (ERO). This project provides roof-mounted Solar PV in both County Hall and ERO. Both buildings are among the highest energy consumers in the ECC core estate, County Hall consumes the most energy. We have aligned the Solar PV works with the ongoing roofing replacement/refurbishment works in County Hall thereby providing the best chance to achieve economies of scale. By providing clean energy generation through Solar PV, the project will result in immediate reductions in the electricity expenditures of both buildings. In addition, the project will also result in significant reductions in Carbon emissions from both County Hall and ERO.	£300,000.00
OSE	Black Jetty Feasibility & Phase 1 Trial	Innovation	Feasibility study and first phase trial for the repurposing of the Black Jetty on Canvey Island into a renewable energy project, with later stages to include providing a centre of excellence in environmental technologies, plus integrating an education, tourism and natural environment offer into the scheme. The feasibility study will consider a staged approach to the delivery of a longer-term vision, with the phase one trial involving the installation of a 0.2MW solar farm.	£1,850,000.00

TES	Hastings Town Centre - Harold Place Public Realm Improvements (Option 2)	Public Realm	It is aiming to improve the quality of the streetscape by creating a vibrant indoor/outdoor market piazza space to encourage small/micro food and/or creative businesses to base themselves here. Offering different shopping experiences for customers, supporting our ambition for a multi-faceted town centre where people will come to do more than visit high street retail. As an alternative option to the proposed restaurant above - the project will build covered incubator units in a redundant space in Hastings Town Centre.	£481,303.79
Success Essex	Schools Solar PV Phase 1	Clean Energy/Resource Efficiency	Delivering Solar PV to 4 maintained schools, these are Harwich Community Primary School and Nursery, Mersea Island Primary School, St John's Church of England Primary School and Tendring Primary School	£370,000.00
Success Essex	Core Estate Solar Phase 2	Clean Energy/Resource Efficiency	Delivering energy saving Solar PV to the following buildings within the Essex County Council Core Estate: Oakwood Crafts, Braintree Resource Centre, The Tree House Children's Centre, North Essex Adult Community College, Tyrells and Tudor Day Centres and The Maples Respite Unit.	£270,000.00
Success Essex	The Endeavour Co-operative Academy Post-16 Provision	Public Realm	Physical Expansion of The Endeavour Co-operative Academy (Special School) to increase pupil numbers by up to 60 places	£1,000,000.00
Success Essex	Starling Site and Milton Road Car Park (Dovercourt)	Regeneration	The Starlings Site is located on Dovercourt High Street and has been derelict for some years. The plan is for the Starlings Site to be acquired and redeveloped to provide new public space, public toilets and a surface car park. In relation to Milton Road car park the plan is to demolish the existing car park and for the vacant site to be redeveloped for housing with 15 car parking spaces. The project will support wider place shaping objectives as well as direct and indirect job delivery from new housing and public realm enhancement which increases footfall and attractiveness of the high street.	£3,700,000.00
Success Essex	Greening Essex Towns and City	Flood Management	By improving our town centres we increase dwell time, improve the retail experience and enhance our town centre and all our towns making them attractive to business and residents. This scheme is also designed to use cutting edge tree planting technology to plant Sustainable Drainage (SuDS) Trees which are technically designed with underground crates to absorb urban flood water. The scheme has three type of SuDS trees for differing environments: town centres, around town centres and throughout the urban area.	£2,280,000.00
KMEP	EKC Group - Dover Technical College Employability, Digital Skills, Nursery and Welcome Building	Skills	The project will create expanded facilities for employability provision, digital skills, Apprenticeships, a new reception, and a new nursery by refurbishing the ground floor of an existing building where reception is currently located. A new 'Welcome' building will be created which will accommodate reception and support services. The project will enable growth and an increase in the number and level of relevant skills for the local economy. It will also support adults to gain sustainable employment. The new nursery will create new jobs and increase capacity for childcare in the local area, supporting local people to return to work.	£1,676,040.50
Success Essex	Schools Heating Phase 1	Clean Energy/Resource Efficiency	Delivering a combination of insulation, BMS controls, upgraded boilers, Combined Heat and Power and air source heat pumps to 5 maintained schools. These are Harwich Community Primary School and Nursery, Mersea Island Primary School, Danbury Primary School, St John's Church of England Primary School and Tendring Primary School	£350,000.00
Success Essex	Core Estate Heating upgrade Phase 1	Clean Energy/Resource Efficiency	This project provides heating upgrades to Essex Records Office and Goodman House. We are looking to upgrade the existing gas fired boilers in ERO and Goodman House to a Water Source Heat Pump and Combined Heat and Power respectively. Both buildings are among the highest energy consumers in the ECC core estate, the Gas fired boilers in ERO are currently due for lifecycle replacement and Goodman House is the most energy inefficient building in the ECC core estate. The heating upgrade projects will result in immediate benefits in the form of much needed reduction in ongoing revenue gas and electricity expenditures for ERO and Goodman House respectively. In addition to reduced energy expenditures, the project will also reduce the Carbon emissions from the ECC core estate.	£200,000.00
Success Essex	Essential school building maintenance	Other	New project to tackle backlog building maintenance issues within the Schools estate. The annual budget available to deliver this programme is insufficient to tackle backlog issues, resulting in the achievement of a low average condition rating for the schools estate. Budget investment in the programme will allow a large number of issues to be addressed and the programme to catch up to a degree.	£13,000,000.00

Success Essex	Essential building maintenance	Other	New project to tackle backlog building maintenance issues within the ECC core estate (ie excluding Schools). The annual budget available to deliver this programme is insufficient to tackle backlog issues, resulting in the achievement of a low average condition rating for the core estate. Bullet investment in the programme will allow a large number of issues to be addressed and the programme to catch up to a degree.	£10,000,000.00
Success Essex	Core Estate Solar Phase 4	Clean Energy/Resource Efficiency	Delivering energy saving Solar PV to an additional 2 buildings in the core estate, Loughton resource centre and Maryland and Shrublands Court day centre	£100,000.00
Success Essex	Hopper Bus – Braintree tourism loop	Cultural Sector	Working in partnership with Braintree Council, local train and bus operators and local tourism businesses, we will purchase a fleet of 2 electric buses and promote this service as a tourism route around the district. Braintree is a rural part of Essex with a number of tourism attractions that are not currently accessible by public transport. This project would stimulate the local tourism economy, using an environmentally sustainable mode of transport. The route would include: Braintree Village, Great Notley Country Park, Cressing Temple Barns, Coggeshall Grange Barn, West Street Vineyard and Hedingham Castle.	£500,000.00
Success Essex	Electric Fleet Project for ECC	Clean Energy / Resource Efficiency	Migrate all suitable fleet vehicles to electric - approx. 25% or 35 vehicles and provide the required charging infrastructure. This will enable the Authority to reduce its emissions, revenue cost, accelerate government emissions to phase out diesel and petrol vehicles and to pilot the roll out of this programme across the whole fleet, as well as visibly leading by example.	£2,151,500.00
KMEP	Coombe Valley Project	Housing	A new-build housing scheme for 26 flats and 4 houses, which will all become affordable units and will be delivered/sold to the local authority's housing association. The houses will be built in St. Radigunds ward, which is the most deprived ward in Dover, and within the top 5% most deprived wards within the nation according to the Indices of Multiple Deprivation Data from 2015.	£1,000,000.00
TES	Renewables East Sussex	Clean Energy/Resource Efficiency	Solar PV and battery storage on 10 public sector buildings	£200,000.00
OSE	CARE - SECTA	Skills	The CARE sector has a critical skills shortage. In 2018, adult social care in England had circa 18,500 organisations across 39,000 locations and a workforce of around 1.62 million. Southend had circa 6,100 jobs in adult social care across 244 settings. Adult social care is growing: it has increased by 40% since 2012 in the Eastern region. Projections indicate a 40% increase by 2035. CARE- SECTA will recruit: a minimum of 840 new entrants into care, get 670 work ready and 250 into sustained employment. It will target career changers and young people providing industry insight and basic training.	
OSE	Southend MMC Pilot Project	Housing	Redevelopment of 3 underutilised garage sites within housing estates for the development of council housing. The units will be built using energy efficient modern methods of construction and will act as pilots to assess potential to use this type of construction on a wider basis. The council housing will comprise of 2 x 4 bedroom houses, 2 x 2 bed houses and a shared accommodation property for up to 7 bed spaces across 3 sites. These properties will offer significant benefits for the wider community including reductions in antisocial behaviour, improvements to local landscaping, job opportunities and improved local connectivity.	
Success Essex	County wide on-street chargepoints provision	Clean Energy / Resource Efficiency	Continuation of the work funded by OLEV to provide on-street electric vehicle (EV) chargepoints to accelerate the uptake of EVs in Essex. Additionally, installing EV chargepoints across all Essex Outdoors and Country Park sites over an 18 month period. This would support the Electric Fleet project and Hopper Bus project, as well as creating a green infrastructure network across the county, contributing to the growth in popularity of electric car ownership. We would install approx. 3 charging points at each site.	£1,348,000.00
Success Essex	Schools Lighting Phase 1	Clean Energy/Resource Efficiency	Upgrading the internal and external lighting and controls to 5 maintained schools, these are Harwich Community Primary School and Nursery, Mersea Island Primary School, Danbury Primary School, St John's Church of England Primary School and Tendring Primary School	£96,000.00

Success Essex	LED Lighting upgrade Phase 3	Clean Energy/Resource Efficiency	Upgrading the lighting to 22 libraries. This would improve the experience of current library users, reduce the annual energy costs of these libraries and reduce the overall building maintenance costs to Essex County Council. Internal approval is expected to be received in September 2020 and the scheme is expected to be completed in 2021.	£200,000.00
TES	Seven Sister Country Park Visitor Infrastructure Uplift	Cultural Sector	Seven Sisters Country Park - 280ha of rolling chalk downland, iconic coastline and wetlands, just outside Eastbourne - is run-down, with a very limited engagement and retail offer. The barn used as a welcome point is closed from October-April and has poor accessibility. This project represents comprehensive refresh of the visitor offer. It will allow us to open 364 days per year, showcase products from local producers and makers, signpost visitors to local attractions and businesses and provide an accessible welcome for visitors with year-round events programme. Income generated will be re-invested in the ongoing landscape protection and supporting a vibrant rural economy.	£501,000.00
Success Essex	Relocation of post graduate medical centre (Princess Alexandra Hospital)	Skills	Relocate of Post Grad Medical and multi-disciplinary education centre from its current base in Parndon Hall on the main PAHT site.(Parndon Hall as an education centre is no longer fit for purpose...and would cost millions to repair and upgrade) to some soon to be vacated buildings (also on main site) currently used by the local Community Trust. The cost of this refurbishment to set up this new facility as an education base would cost in the region of between £300k and £500k. Once opened, we could provide a range of both internal education, but also offer our local NHS, GP's and Care colleagues etc access to the facility. The new facility would then be operational for approximately 5 years until the new PAH is built.	£500,000.00
OSE	Route 1 - Rochford Railway Station to Wallasea Island Proposed RSPB Site (predominantly off-road route)	Transport	Provides a 7.25 mile dedicated cycle route from Rochford Railway Station to RSPB Wallasea Island Wild Coast Project - a major new nature reserve and the largest of its kind in Europe. Route includes 4.48 miles off-road and 2.77 miles on-road cycle lanes and infrastructure, and runs via the villages of Stambridge and Paglesham. The route is flat and will encourage families, increasing the potential for visitor spend in rural areas of the District. In connecting Rochford with its rural hinterland through a safe cycle route, the scheme will both encourage green tourism and rural diversification, while also providing local communities with alternatives to driving to access employment opportunities. The scheme is backed by Essex County Council Highways and the River Crouch Coastal Community Team. It already has a technical note report, and requires further technical studies to progress to a deliverable stage.	£2,230,000.00
OSE	Navigator Park Acquisition, Site Remediation and Enabling Works	Employment	Acquisition of c.20 acres of land off Oliver Road and unlocking an employment site; enabling site to be developed for industrial use providing a mixture of open storage and industrial floor space (potentially up to 295,000 sqft).	£4,400,000.00
OSE	The Reception, High House Production Park	Regeneration	A new c.30,000ft ² (2,787m ²) mixed use facility comprising c.15,000ft ² of creative workspace, a central reception, café/events hall and canteen at High House Production Park (HHPP); a 14-acre site dedicated to production and skills development in the creative sector. HHPP is a national centre for the creative industries and has received various accolades for its innovation and achievements. The much needed Reception will be the central hub for HHPP where the campus community (artists, students, and arts organisations) and public can gather, a platform within the supportive environment of the Park for artists and small businesses to develop, flourish and create synergies.	£13,300,000.00
OSE	Sutton Road/Purdeys Way Junction Improvements	Transport	Modification of the access junction for Purdeys Industrial Estate to remove the mini-roundabout and replace with a larger signalled junction with widened approaches and improved footways	£2,125,000.00
KMEP	Additional High Speed Rolling Stock	Transport	HS1 rail services face a looming capacity ceiling. Even with a temporary fall in numbers, unless new rolling stock is in place by 2025, 31 highspeed services a day will be full-to-capacity and 25 highspeed services will have standing room only. Decisions on new rolling stock needs to be taken this year with Government acting as guarantor but investment part of the new passenger service contract.	£18,000,000.00
KMEP	Tunbridge Wells LCWIP - Pembury Road (A264) Cycle Route	Transport	Tunbridge Wells has prepared the first phase of its Local Cycling Walking Infrastructure Plan which focuses on the urban area in and around Royal Tunbridge Wells. The Plan sets out a number of cycle routes and walking routes that require improvement to encourage active travel. The Plan supports the delivery of growth that is set out in the Borough's emerging Local Plan including new homes and employment space. We are proposing the delivery of improvements to the existing cycle route on the A264 Pembury Road for this funding. The route is one of our key priorities and is already well used but it well below the standard of a safe and secure cycle route for all cyclists. At present cyclists have to cross a number of dangerous side junctions along the whole route.	£5,000,000.00
Success Essex	BioSocial Research Institute	Innovation	The project will utilise and upgrade existing space to create a dedicated state-of-the-art space to house a new BioSocial Institute. It will develop inter-disciplinary research that enhances biological research using concepts from the social sciences in tandem with the latest biological understanding of biomarker, epigenetic and genetic data. The space will provide a positive and creative work environment facilitating new interdisciplinary collaborations, enabling growth of productivity and output of high quality, pioneering research to address some of the key societal and health challenges facing populations now and in the future.	£1,500,000.00

Success Essex	Parkside Utility Diversions	Enabling Works	During the design development of the Parkside Phase 3 proposals, it was identified that there is a large (circa 600mm diameter) water main which is owned by Anglian Water. The Knowledge Gateway Board requested that the development opportunities of the land be maximised which would require the water main to be diverted outside the proposed footprint of the buildings. The proposed development also affects the gas substation that provides gas to the Knowledge Gateway and will also need to be re-located outside the footprint of the building.	£367,000.00
Success Essex	Glasshouse and allied Technology development platform	Innovation	Development of new world class greenhouse facilities at the University of Essex which will provide 5 independent climate controlled growing areas within a stand alone greenhouse. The new facility will lead to excellence in research and educational across a broad platform of plant productivity research, realisation of increased photosynthetic efficiency, ecology and environmental microbiology as well as genomics and computational biology.	£2,500,000.00
Success Essex	Loughton Double Height Studios	Other	This project will deliver a new 300m2 double height studio at the Loughton Campus by September 2020. The space will be divisible into two smaller, equally sized double height studios, and will provide storage space for learning and performance resources. The project will provide vital capacity for student number growth and curriculum development and enable East 15 to generate additional income.	£2,127,000.00
TES	Langney Road to Trinity Trees	Public Realm	Extending the upgrade of materials from Langney Road to Trinity Trees, continuing LGF investment made in the SELEP LGF Eastbourne Town Centre Movement & Access Package. Supporting local businesses and service sectors along the main high street in Eastbourne. Offering a multi-functional civic space that will support the wider master plan of citizen-led scheme options for the town centre.	£2,500,000.00
TES	Eastbourne Memorial Roundabout	Transport	Reconfiguration of Memorial Roundabout in Eastbourne town centre to slow vehicular traffic and encourage more effective distribution, improve public realm and pedestrian access into the town centre. Optioned by local key stakeholders in 2018 and 2019 as part of a wider masterplan of pipeline schemes for Eastbourne town centre.	£1,000,000.00
TES	Reallocation of Eastbourne Ring Road	Transport	Relocation of Eastbourne town centre Ring Road to The Avenue and Cavendish Place. Optioned by local key stakeholders in 2018 and 2019 as part of a wider masterplan of pipeline schemes for Eastbourne town centre. This will support improved movement and access into the town centre providing more opportunities for pedestrians and cyclists and reducing through-traffic, thereby enabling existing Ring Road to be used for local access traffic. Relocation of Ring Road will support the unlocking of a wider masterplan of town centre improvement schemes.	£500,000.00
TES	Egrets Way - Phase 6: Rise Farm to Rodmell	Transport	The Egrets Way is an off road shared use path between Lewes and Newhaven. More than 10km long, its construction has been delivered in phases, over the last 9 years. As each phase opens, it attracts more users, particularly cyclists away from the busy A26 trunk road and C7 secondary route. Construction of Phase 5, a 1.5km section, is scheduled for completion in 2020/21. This funding will allow us to deliver phase 6, comprises 4.05km of the 10.9km route, and when completed will leave only an 800m on- road section (phase 7) along the C7 to be addressed via an appropriate highways intervention. The Egrets Way path is identified as a priority in both the SDNPA Cycling and Walking Strategy and ESCC draft LCWIP.	£719,250.00
OSE	A127/A130 Fairglen New Link Road	Transport	The A127/A130 Fairglen interchange is the primary interchange to and from the Southend Central Area. Every weekday, the interchange carries over 110,000 vehicles in a 12-hour period and suffers significant congestion and journey time delays during peak periods. The interchange comprises of the Fairglen roundabout at the junction of the A127 and the A1245 to the north of the site, and the Rayleigh Spur roundabout at the junction of the A130 and the A1245 to the south of the site.	£3,140,709.95
Success Essex	M11 J7A	Transport	Improve congestion and access to Harlow's road network, creating growth and improving connectivity for residents, businesses and visitors	£5,000,000.00
OSE	A13 East Facing Access	Transport	The A13 East Facing Access project will allow traffic on the A13 westbound to exit directly to the A126. Likewise, traffic on the A126 wanting travel eastbound will be able to join the eastbound A13 directly. The project will simplify access arrangements leading to significant congestion relief, environmental and growth benefits and a significant reduction in traffic travelling on the A13 and J30. Delivering additional capacity at J30 will help to unlock the Council's requirement to deliver 32,000 homes and 24,500 jobs in Thurrock and across the wider South Essex area where there is a need to deliver over 100,000 new homes in the period to 2038 meet future housing needs.	£8,500,000.00

Success Essex	M11 J8	Transport	The proposal involves changes to M11 Junction 8 in order to improve traffic flow across the junction, improve access to Stansted Airport, the Services area and between the M11 and the A120.	£7,000,000.00
KMEP	The Amelia Scott	Cultural Sector	A new and exciting Cultural and Learning Space will bring together books, objects, documents, photographs, and visual art, housed in a vibrant and revitalised building. This integrated service will be housed in two of Royal Tunbridge Wells' most important Grade II listed buildings which are currently undergoing major renovation, including a beautiful extension to link them. A showcase for Tunbridge Wells and part of a larger regeneration project for the town, the new space is unique in concept and will transform the way that the Council interacts and communicates with its residents and visitors.	£1,400,000.00
TES	East Sussex Invest business growth funding	Enterprise	Extend the East Sussex Grants and Loans programme for businesses providing capital funding for growth and commercial/retail premises adaptations or repurposing.	£1,700,000.00
OSE	Innovation Warehouse	Innovation	The Innovation Warehouse will promote enterprise, increase productivity and skills, and create new jobs in the Thames Gateway area. It will provide an inspiring environment alongside specialist facilities, equipment and business support to new, high-tech ventures in vital STEM sectors to both start and grow.	£870,000.00
KMEP	Ground Floor, North Block, Building 500, Discovery Park (Enterprise Zone), Sandwich	Employment	Accelerate the refurbishment of former animal facilities (circa 25,000 sq.ft.) in Building 500 to meet demand from innovative science companies looking for high-quality space to conduct pre-clinical research. Significant feasibility work has been undertaken with a specialist provider who would manage the GLP compliant vivarium space. Firm interest from several prospective occupiers.	£1,826,000.00
TES	Eastbourne Fishermen's Quay	Enterprise	Development of derelict area within the Sovereign Harbour housing and marina development, used informally by the under 10m fishing fleet since the marina was built. This development will allow the fleet to professionalise, have safe and sanitary working conditions, improve their profitability and thereby preserve the future of this heritage industry and allow the fleet to respond to the challenges and opportunities of Brexit. The project is in 3 phases: 1 = building of fish processing plant to improve productivity, 2 = building of net sheds, 3 = building of visitor centre to showcase history of fleet and integrate the site within the wider marina visitor economy. Phase 1 is funded and underway and the funding applied for here is for phases 2 & 3.	£1,080,000.00
Success Essex	Loughton Library	Housing	Loughton Library is in a town centre location. Residents will benefit from an updated community hub built in a more sustainable and environmentally friendly way. Alongside the Library additional provision will be included on the site for retaining other community use (Town Council and Citizens Advice Bureau). Jobs will be created in construction and development. Residential units will be to a high standards of energy efficiency with potential for air source heat pumps.	£932,800.00
Success Essex	Essex County Hospital	Housing	Essex County Hospital is a 120 unit scheme in Colchester, one of the last undeveloped sites of size in the town centre consists of a mixture of apartments and houses for private sale. The former hospital site will improve the local street scene and also features green features such as car charging points, a car club for the use of the local community, improved cycle connections through the site and several new green spaces. The site will consist of several phases which will create construction jobs for several years to come and also support the local economy.	£2,383,900.00

Success Essex	Purford Green	Housing	A 35 unit development is planned for Purford Green, Harlow, regenerating a disused school site to provide good quality modern housing for general needs and affordable. The scheme will be designed around existing mature trees and will include a green corridor. Building on the ecological aspects, it is proposed that the site include air source heat pumps for each house, as well as solar panels throughout the site. The scheme will bring forward jobs and help support the local economy, as well as utilising and developing design solutions across the site that can be used elsewhere– for example a bespoke drainage weir design. The site will also provide a number of accessible units, as well as several for wheelchair users.	£1,458,345.00
Success Essex	Flood Capital Programme	Flood Management	Flooding is a key issue for many of our communities and can have a significant impact upon their quality of life. The delivery of our programme helps to equip communities with the skills, support, knowledge and equipment to protect their own property, and avoid the blight that flood incidents can place on local communities and economies. This will be achieved by the delivery of NFM and blue/green infrastructure interventions (leaky dams, Swales, SuDS)	£3,626,000.00
Success Essex	Shernbroke	Housing	Shernbroke is 26 unit scheme in Waltham Abbey consisting of a mix of private sale and units for individuals with learning disabilities. The new development will form a gateway to the local area and including new landscaped areas and green additions such as electronic car charging points. The site will create construction jobs and also support the local economy but foremost the Learning disability units will improve the lives of others through the accommodation plus a package of support surrounding this.	£546,000.00
OSE	Pitsea Swimming Pool	Health and Wellbeing	Design and build of a 25m modular, deck-level swimming pool, with changing facilities, as an extension to Eversley Leisure Centre in Pitsea. The site was identified as the preferred location through an options and feasibility study regarding future pool provision in Basildon. Consultation has been undertaken to understand community interest. A strong and statistically significant number of responses were received with 80% of respondents stating that they would use a new pool at least once a week with the majority of the remaining 20% stating that they would use it on a monthly basis. A number of local primary schools have also indicated that they would use the pool.	£2,300,000.00
OSE	Forum II	Regeneration	The Forum is the UK's first public-academic library and includes teaching space for both South Essex College and the University of Essex. It is also home to Focal Point Gallery. The Forum project, phase 2, will deliver additional teaching space, cultural space and opportunities for businesses, students and academics to grow together, focussed on the key sector of digital, cultural and creative industries. This will see the development of 3,535m2 of teaching and learning space, a commercial restaurant, community gallery and exhibition space and commercial creative and digital enterprise space. Due to the impact of COVID the college can no longer meet match funding commitments and we are looking for an additional allocation to support the project.	£6,500,000.00
Success Essex	Mersea Outdoors - Green Weddings Development Project	Enterprise	Conversion and extension of accommodation, shower and toilet blocks to bring this up to standard for the development of a green wedding and corporate accommodation offer to support the new Dome being installed on the site; improvement works to the swimming pool and a cover to extend the core season from April/Sept to March/October and allow for all year round public swimming lessons. The site will be developed as an eco-friendly location for weddings and corporate events. This project could also include the installation of a green roof or solar panels on the new building, enabling the site to become more energy self-sufficient.	£1,185,000.00
OSE	USP College of Excellence for Digital Technologies and Immersive Learning	Skills	Project Summary: A purpose provision building to provide a full-sensory, simulated learning environment consisting of: Four virtual immersive learning suites: Self Study and CPD conference suite, 50 computers; Break out rooms. Delivering over 600m2 of new teaching & learning and business support space which will be utilised by: •16-adult learners undertaking new skills training in digital technologies •16-adult learners using immersive learning; virtual and collaborative environments in readiness for career progression •Development of a 'USP Digital skills partnership' •Local Businesses, especially: start-ups as part of incubator and growth accelerator programmes	£1,250,000.00
Success Essex	Shenfield Library	Housing	Shenfield Library is in a high street location, close to the nearby Shenfield train station which is a key station for Crossrail. Residents will benefit from an updated library built in a more sustainable and environmentally friendly way, as well as regenerating a key site in an important location. Additional provision on the site for community use and potential for a café will also provide jobs alongside those created in construction. Residential units will be to a high standards of energy efficiency with potential for air source heat pumps.	£276,324.00
Success Essex	Southview Special School	Skills	The expansion is for 24 places for sixth form with a new residential provision for 10 pupils and a new hydrotherapy pool. The residential provision and hydrotherapy pool are to be used by all Southview pupils.	£1,654,000.00

Success Essex	Relocatable Replacement Programme	Skills	Replacing end of life relocatable classrooms with permanent net-zero accommodation	£4,537,000.00
KMEP	Paddock Wood Community Centre	Cultural Sector	Total development costs c£3.4M for a community centre and pre-school in Paddock Wood, Tunbridge Wells Borough, Kent. The project is currently at RIBA stage 3 and has gone out to tender on a two stage design and build contract, tenders have been returned and are being evaluated with the developer due to be appointed in mid 2020. Project currently seeking additional funding as S106 moneys predicated to come in from housing developments are anticipated to now be pushed back which means that the project is likely to be delayed unless alternative funding can be secured to keep the programme to time. Total GIA of the facility anticipated to be c803.5 sqm. The centre will facilitate that creation of jobs and community space to assist with the considerable increase in housing planned for the area and current under supply of D1 facilities in the area.	£307,800.00
OSE	Beechwood Village Phase North	Clean Energy/Resource Efficiency	Beechwood is regeneration of Craylands Estate, Phase North delivers 96 new homes where we can introduce air source heat pumps and adding PV to roofs.	£980,000.00
Success Essex	LED Lighting upgrade Phase 2	Clean Energy/Resource Efficiency	Upgrading the lighting in 27 buildings. These are frontline service delivering buildings such as Adult Community Learning Centres, Children's Centres, Youth Centres and Residential Care Homes. Upgrading the lighting to these buildings will result in a reduction in the annual energy expenditures for these buildings and this will also reduce the ongoing annual maintenance costs for these buildings. This project will result in annual savings to Essex County Council of £80,000. Furthermore, this project will result in the growth of the uptake of low carbon technologies in Essex. This project has received internal approval in Essex County Council and we are currently going out to Tender with the view to complete the project by March 2021.	£330,000.00
OSE	South Essex Construction Training Academy (SECTA)	Skills	SECTA aims to increase the number of people trained in construction skills to create a workforce. Working with construction companies, referral partners and local authorities, SECTA aims to respond to the needs of the industry to address skills and labour shortages. To date 748 individuals have been trained with at least 261 gaining employment in the construction industry. Delivery commenced in January 2019 and is due to complete in March 2021. Further funding will allow a greater number of individuals to be supported.	£499,428.00
OSE	Beechwood Village Phase North	Clean Energy/Resource Efficiency	Beechwood is regeneration of Craylands Estate, Phase North delivers 96 new homes where we can introduce air source heat pumps and adding PV to roofs. This will require additional infrastructure (capacity of electrical substations) which in turn allow increase in local residents getting their own electric vehicles.	£100,000.00
OSE	Beechwood Village Phase North & South	Regeneration	As part of the regeneration of Craylands Estate (Beechwood Village) significant road improvements are required to deliver traffic calming and clearer pedestrian routes.	£4,000,000.00
Totals				£470,035,498.24

Totals by Federated Area:

Success Essex	£183,621,458
OSE	£102,219,020
KMEP	£150,983,617
TES	£33,211,404
	£470,035,498

Total Counts by Federated Area:

Success Essex	61
OSE	27
KMEP	25
TES	19
	132