

Item 7 - Appendix B

High level review of the causes of LGF spend beyond 31 March 2021

- 1.1. There are a total of 33 projects forecasting LGF spend beyond 31 March 2021, with a total forecast LGF spend beyond this date of £94.388m.
- 1.2. Table 1 and Figure 1 below get out the primary causes of project delays which have resulted in the LGF spend beyond the 31 March 2021.
- 1.3. The information presented in this appendix is from an initial desktop exercise. A more comprehensive exercise will be completed in early 2021/22, involving local partners and will be presented to the Accountability Board and Strategic Board in due course.

Table 1 – Primary causes of LGF spend beyond the 31 March 2021 (£m)

Primary cause of delay	Planning approval	Land acquisition	Certainty of funding sources/increase in costs	Delays to legal agreements	Changes to project scope	Decision making by Central Government	Overly ambitious delivery programme	Timing of funding award by Accountability Board*	Transformative programme	Total
Amount of LGF spend beyond the Growth Deal, by primary cause of delay (£m)	5.499	5.881	27.007	0.157	2.370	15.100	20.263	6.111	12.000	94.388
Percentage of LGF spend beyond the Growth Deal by primary cause of delay	5.8%	6.2%	28.6%	0.2%	2.5%	16.0%	21.5%	6.5%	12.7%	100.0%

Figure 1 – Primary causes of LGF spend beyond the 31 March 2021

