

General Project Questions					
Project Name	Project description	Federated Area	GBF Funding Ask £	Total Project Costs £	What is the minimum GBF allocation that the project can receive? i.e. projects increase other match funding or deliver reduced benefits
Charleston's access road: removing the barrier to growth	GBF investment will support resurfacing and improved drainage to the 1km access road to the venue and provide a connection to the new Lewes to Eastbourne cycle route, encouraging sustainable transport links to the South Downs National Park. The existing road will also be reclassified as a bridle path to allow access for riders.	East Sussex	240,677	330,000	TBC
Princess Alexandra Hospital - Relocation of post graduate medical centre	To build a new post graduate medical education centre. Relocation of Post-Grad Medical and multi-disciplinary education centre from its current base in Pandon Hall on the main PAH site (Pandon Hall as an education centre is no longer fit for purpose, and would cost millions to repair and upgrade) to some soon to be vacated buildings (also on main site) currently used by the local Community Trust. The cost of this refurbishment to set up this new facility as an education base would cost in the region of between £300k and £500k. Once opened, we could provide a range of both internal education, but also offer our local NHS, GPs and Care colleagues etc access to the facility. The new facility would then be operational for approximately 5 years until the new PAH is built.	Essex	500,000	3,700,000	500,000
Innovation Park Medway - Sustainable City of Business	The Runway Park will quickly establish itself as the forum for collaboration, bringing businesses and individuals together in the public realm to foster a innovative spirit. The high quality open space will be key to attracting investors and retaining skilled staff. Post Covid, there is the opportunity to take advantage of new business growth and the increasing difficulty of locating in London. The Runway Park project will create a sustainable 'City of Business', accelerating the delivery of 2,800 high GVA jobs and 105,000m2 of commercial space. As a result of the £1.05m investment this outdoor work space will enable 310 new GVA gross operational jobs as well as additional health benefits and a BCR of 5.3. The delivery of the Runway Park will enable businesses to interact with the wider community and adds to the marketability of the site. The core infrastructure is currently funded, and this proposal/ frontloads a perfect canvas for networking, interaction and growing sectors in one area, with the added benefit of utilising the emerging green economy.	EMPEP	1,009,000	1,009,000	750,000
The Amelia Scott	The Amelia Scott is a new and exciting cultural and educational concept bringing together learning, culture, art and advice in an integrated and expanded Grade I listed building. The project is widely supported by business and residents alike to support the wider regeneration of a destination town that relies heavily on footfall and which has seen a five-fold increase in unemployment. This unique space will protect and grow the nationally recognised creative economy, promote learning and skills, and play a key role in the economic recovery of the town by attracting around 500,000 visits and 15,000 learners each year. The scheme already has planning and is shovel ready.	EMPEP	1,400,000	19,348,880	1,400,000
TechFort	The TechFort project delivers an enterprise hub for impact, technology and innovation at the gateway to the UK, Dover. Using an internationally proven model, the TechFort provides businesses and individuals with the skills, training and environment to drive economic growth, with a particular focus on the impact and green economy. The hub will be a catalyst for new jobs within the technology, impact and innovation sectors, boosting employment in the region. The new workspace will be delivered across a digital and physical platform and provide the setting for incubation, scale-up, collaboration as well as skills/training programmes, with an international reach.	EMPEP	1,009,000	2,159,000	1,009,000
Seven Sister Country Park Visitor Infrastructure Uplift	Seven Sisters Country Park - 280ha of rolling chalk downland, iconic coastline and wetlands just outside Eastbourne - attracts over 500k visitors per year, yet is run-down, with a very limited engagement and retail offer. The ban used as a welcome point is closed from October/April (has not opened at all during COVID) and has poor accessibility. This project represents a comprehensive refresh of the visitor offer, including upgraded physical and intellectual access, new toilet and an improved public realm. It will allow us to spend 384 days per year, showcase products from local producers and makers, support visitors to local attractions and businesses and provide an accessible welcome for visitors with a year-round events programme. Income generated will be re-invested in the ongoing protection of this designated landscape with the South Downs National Park and supporting a vibrant rural economy. The project has already created 1 FTE, will safeguard a further 1.9 FTE, initially create 2.8 FTE and is expected to create a further 4 FTE within 2 years. It has a BCR of 16.7:1, based on the discounted calculated benefits over 20 years.	East Sussex	200,000	1,910,000	50,000
Food Street	Bringing into use 5 refurbished commercial units as part of an enhanced commercial offer in the Town Centre. The project will be undertaken in conjunction with wider pedestrianisation to create a new food and drink destination.	East Sussex	225,000	325,000	150,000
Loughton Library	Loughton Library is in a town centre location. Residents will benefit from an updated community hub built in a more sustainable and environmentally friendly way. Alongside the Library additional provision will be included on the site for retaining other community use (Town Council and Citizens Advice Bureau). Jobs will be created in construction and development. Residential units will be to a high standard of energy efficiency with potential for air source heat pumps.	Essex	932,800	12,700,000	932,800
Purford Green	This development regenerates a disused school site to provide good quality modern housing (general needs/affordable). The scheme is designed around existing mature trees and includes a green corridor. Building on the ecological aspects, it is proposed that the site include air source heat pumps, as well as solar panels throughout the site. The scheme will bring forward jobs and help support the local economy, as well as utilising and developing design solutions that can be used elsewhere - for example a bespoke drainage weir design. The scheme also provides a number of accessible units, as well as several for wheelchair users.	Essex	1,458,345	6,262,000	1,458,345
Station Approach Braintree Station Access	A number of improvements are proposed to enhance access to and from Braintree Rail Station as well as provide appropriate facilities for non-motorised users and local residents. The Station Approach proposals include: Introduction of a one-way system from east to west along Station Approach to minimise conflict between road users (including buses, taxis and car park users); Additional non-motorised user access along Station Approach, including a contraflow cycle lane; Enhanced urban environment, including five design options for a new pedestrianised area (to replace the existing bus turning circle) and new bus stop facilities beside the station.	Essex	2,000,000	2,300,000	2,000,000

Pass/Fail Criteria							
Project Name	Will the project be able to spend their full GBF allocation by March 2022?	Has the full funding package (for any additional GBF ask) been confirmed?	Do you expect the project have a BCR of 2:1 or greater or meet VFM Exemption of the Assurance Framework?	Is planning permission granted? Please ignore if planning permission is not needed	Are there any outstanding decisions that need to be made by other external partner organisations?	If the project is at the top of the priority list, are the scheme promoters happy to develop a business case at risk of not receiving funding?	Does the project meet the objectives set by Government for the funding stream?
Charleston's access road: removing the barrier to growth	Yes	Yes	Yes	N/A	No	Yes	Yes
Princess Alexandra Hospital - Relocation of post graduate medical centre	Yes	Yes	Yes	No	No	Yes	Yes
Innovation Park Medway - Sustainable City of Business	Yes	Yes	Yes	Yes	No	Yes	Yes
The Amelia Scott	Yes	Yes	Yes	Yes	No	Yes	Yes
TechFort	Yes	Yes	Yes	N/A	Yes	Yes	Yes
Seven Sister Country Park Visitor Infrastructure Uplift	Yes	Yes	Yes	No	No	Yes	Yes
Food Street	Yes	Yes	N/A	No	Yes	Yes	Yes
Loughton Library	Yes	Yes	No	No	No	Yes	Yes
Purford Green	Yes	Yes	Yes	No	No	Yes	Yes
Station Approach Braintree Station Access	Yes	Yes	Yes	Yes	No	Yes	Yes

Prioritisation Indicators		Additional Criteria				
Project Name	Does the project meet SELEP's strategic priorities?	When will the project be delivered? (i.e. fully complete, delivery of infrastructure)	When will the benefits of the project be delivered?	Has the procurement exercise for the provider of the construction works taken place?	Federated Area Priority Ranking	What is the last Accountability Board that projects could be awarded funding and still spend the GBF allocation?
Charleston's access road: removing the barrier to growth	Yes	By March 2022	Within 1 year	Tendering Process Underway	1	Nov-21
Princess Alexandra Hospital - Relocation of post graduate medical centre	Yes	By March 2022	Within 1 year	Tendering Process Underway	1	Jul-21
Innovation Park Medway - Sustainable City of Business	Yes	By March 2022	Within 2 years	Tendering Process Underway	1	Jul-21
The Amelia Scott	Yes	By March 2022	Within 1 year	Yes	3	Sep-21
TechFort	Yes	By March 2022	Within 1 year	Tendering Process Underway	2	Sep-21
Seven Sister Country Park Visitor Infrastructure Uplift	Yes	By March 2022	Within 1 year	Tendering Process Underway	2	Sep-21
Food Street	Yes	By March 2022	Within 1 year	No	3	Jul-21
Loughton Library	Yes	By March 2024	Within 1 year	No	2	Jul-21
Purford Green	Yes	By March 2023	Within 1 year	No	1	May-21
Station Approach Braintree Station Access	Yes	By September 2022	Within 1 year	No	4	May-21

Does the project meet the strategic priorities of the SELEP?		When will the project be delivered? (i.e. fully complete, delivery of infrastructure)	When will the benefits of the project be delivered?	Has the procurement exercise for the provider of the construction works taken place?	Federated Area Priority Ranking	Total technical scoring	Total technical scoring plus the Federated Area Rank Scoring	Number of jobs created	Number of construction jobs created	Total jobs created
SCORE		SCORE	SCORE	SCORE	SCORE					
Charleston's access road: removing the barrier to growth	1	1	1	3	2	6	8	11		11
Princess Alexandra Hospital - Relocation of post graduate medical centre	1	1	1	3	2	6	8	0		0
Innovation Park Medway - Sustainable City of Business	1	1	2	3	2	7	9	310	5	315
The Amelia Scott	1	1	1	3	6	4	10	165	204.6	369.6
TechFort	1	1	1	3	4	6	10	52		47
Seven Sister Country Park Visitor Infrastructure Uplift	1	1	1	3	4	6	10	6.8		6.8
Food Street	1	1	1	3	6	8	14	27	13	40
Loughton Library	1	4	1	3	4	11	15	138	168	306
Purford Green	1	3	1	3	6	10	16		154	164
Station Approach Braintree Station Access	1	2	1	3	6	9	17	500		500

General Project Questions	This section includes general information about the project that will be needed to support development of the GBF pipeline and prioritisation
Project Name	Full title given to the project
GBF Funding Ask	The total amount requested from SELEP of GBF allocation
Total Project Costs	The total costs of the project from all funding sources, including the GBF funding ask
What is the minimum GBF allocation that the project can receive? i.e. projects increase other match funding or deliver reduced benefits	This is to detail what the minimum GBF allocation the project could receive and still deliver the project. This could happen through 2 scenarios: 1) GBF allocation decreases, but match funding sources increase, and the full project benefits can be delivered. 2) The project still delivers but with reduced benefits This will only be used if the full allocation is not available but the project is next on the pipeline.
Pass/Fail Criteria	This section asks questions of the project that will support the development of the GBF pipeline and prioritisation as they will enable easy decisions to be made about ruling out projects that are not suitable for any GBF reallocation that may become available. If any of the answers come back as red, the projects will be deemed as unsuitable candidates for the GBF pipeline. This does not rule them out from seeking capital funding from other SELEP funding streams in the future, the SELEP have had to take this approach due to the grant conditions set by Central Government.
Will the project be able to spend their full GBF allocation by March 2022?	Due to the conditions set forth by Central Government, any GBF allocation that is awarded to a project must be spent by March 2022 whether the project is fully completed or not. As such, projects approved for any reallocation of funds have to either already be delivering or are onsite ready to deliver and have all the necessary agreements in place. If the answer to this question is "No", then the project is not eligible to be added onto the GBF pipeline.
Has the full funding package (bar any additional GBF ask) been confirmed?	If any GBF reallocation becomes available, decisions will need to be made promptly to meet the tight timelines set by Central Government. Projects that have had the rest of their funding packages confirmed are then able to progress through the approval processes quickly without any "subject to" notes which could delay the transfer of funding to the projects. If the answer to this question is "No", then the project is not eligible to be added onto the GBF pipeline.
Do you expect the project have a BCR of 2:1 or greater or meet VIM Exemption 1 of the Assurance Framework?	If any GBF reallocation becomes available, decisions will need to be made promptly to meet the tight timelines set by Central Government. Projects that have a BCR of at least 2:1 therefore meet the threshold that is required by the SELEP as it falls into the "High Value for Money" category. If the answer to this question is "No", then the project is not eligible to be added onto the GBF pipeline.
Is planning permission granted? Please ignore if planning permission is not needed	If any GBF reallocation becomes available, decisions will need to be made promptly to meet the tight timelines set by Central Government. Projects that have had any planning permission requirements granted are then able to progress through the approval processes quickly without any "subject to" notes which could delay the transfer of funding to the projects. If the answer to this question is "No", then the project is not eligible to be added onto the GBF pipeline.
Are there any outstanding decisions that need to be made by other external partner organisations?	If any GBF reallocation becomes available, decisions will need to be made promptly to meet the tight timelines set by Central Government. Projects that have had requirements for external partner decisions confirmed are then able to progress through the approval processes quickly without any "subject to" notes which could delay the transfer of funding to the projects. If the answer to this question is "Yes", then the project is not eligible to be added onto the GBF pipeline.
If the project is at the top of the priority list, are the scheme promoters happy to develop a business case at risk of not receiving funding?	If any GBF reallocation becomes available, decisions will need to be made promptly to meet the tight timelines set by Central Government. If scheme promoters are happy to develop business cases at risk are then able to progress through the approval processes quickly as this will shorten the lead time required in preparation for the decision to be made. If the answer to this question is "No", then the project is not eligible to be added onto the GBF pipeline.
Does the project meet the objectives set by Government for what projects should receive GBF funding?	If any GBF reallocation becomes available, projects that meet the objectives set by Government and what they wanted to achieve for GBF will therefore be a high priority. These objectives are: - Supporting Local Recovery - Stimulate the economy over the next 12-18 months through jobs and overall demand in the economy - Supporting green recovery - Driving up economic growth Examples of projects that meet these objectives include: - Town and city centre modernisation through targeted infrastructure investments unleashing their longer-term economic potential - Investment in physical connectivity to improve the functioning of the local economy - Investment in innovation ecosystem including through improvements to research and development facilities driving up business productivity - Improvements to human capital - Improving digital connectivity, in order to support economic performance, particularly in more isolated areas If the answer to this question is "No", then the project is not eligible to be added onto the GBF pipeline.
Prioritisation Indicators	This section asks questions of the project that will support the development of the GBF pipeline and prioritisation as they will enable any projects that have passed the "Pass/Fail criteria" to be prioritised. The answers to these questions will produce a numerical score that will help the SELEP with combining the different priority lists from Federated areas. If projects are lower on the list and therefore don't receive any GBF reallocation, this does not rule them out from seeking capital funding from other SELEP funding streams in the future.
Does the project meet SELEP's strategic priorities?	If any GBF reallocation becomes available, projects that meet the strategic priorities of the SELEP will be a high priority. These objectives are: - Business Resilience and Growth - UK's Global Gateway - Communities for the Future - Coastal Catalyst Further detail on these priorities can be found SELEP Strategy Framework which has been sent to you. Objectives that are underpinning and are referenced these priorities that will guide the SELEP's decisions and activities over the coming years: - To support businesses to start, scale up, adapt and grow - To drive trade and growth in a post COVID-19 and post Brexit economy - To deliver a skilled workforce that drives employment and productivity - To improve digital connectivity and capabilities - To promote greater resilience in our places and support growth - To support equality and ensure that everyone has the opportunity to thrive - To put clean growth and climate change at the heart of what we do If the answer to this question is "No", then the project will be lower on the priority list for SELEP and federated areas will need to consider this possibility when creating their prioritised list.
When will the project be delivered? (i.e. fully complete, delivery of infrastructure) If completed by or before March 2022 deadline for spending GBF, please mark as within 3 months	As the conditions also stated that projects needed to be "shovel ready", projects approved for any reallocation of funds have to either already be delivering or are onsite ready to deliver and have all the necessary agreements in place. Depending on how quickly the project can be delivered, this will affect the priority level of the project.
When will the benefits of the project be delivered?	As the conditions also stated that projects needed to be "shovel ready" and delivering tangible benefits to support the economic recovery of local areas, Government are expecting quarterly reports on benefits up until March 2025. Depending on how quickly the project can deliver benefits, this will affect the priority level of the project.
Has the procurement exercise for the provider of the construction works taken place?	If any GBF reallocation becomes available, decisions will need to be made promptly to meet the tight timelines set by Central Government. Projects that have had any planning permission requirements granted are then able to progress through the approval processes quickly without any "subject to" notes which could delay the transfer of funding to the projects. Depending on how far in the procurement process the project is, this will affect the priority level of the project.
Additional Criteria	This section asks questions of the project that will support the development of the GBF pipeline and prioritisation as as follow up questions to the prioritisation indicators that will support prioritisation in other ways, either by ruling out projects at a specific time or by a weighted numerical score that will make up the total point score for projects in the prioritised list.
Federated Area Priority Ranking	All projects that pass the pass/fail criteria and complete the prioritisation indicators will be asked by the Federated Boards to rank in their order of priority. The ranking list will also create a numerical score, that is weighted in the Federated Boards favour, and that score will be added to the Prioritisation Indicator score to create a total technical score that will be used for prioritising projects.
What is the last Accountability Board that projects could be awarded funding and still spend the GBF allocation? The months listed below match the months of the Accountability Boards up until December 2021.	Due to the tight timelines set by Central Government, there will not be enough time after December 2021 for projects to be approved by the Accountability Board, had funding transferred and spend their allocation by the March 2022 deadline. We are asking the projects to provide the latest Accountability Board they could attend for funding approval and meet the deadlines set above. There are 4 Accountability Boards from the start of the 2021/22 Financial Year and December 2021. Those occur in May, July, September and November 2021. This information will be used to rule out projects that have stated that they can't be approved and meet the tight spending timelines after a certain Board. For example, if a project stated that the last Accountability Board they could get approval for funding in was July, and no funding was available or allocated to them by the time that Board had occurred, that project will then be ruled out of the prioritised list if funding became available later.