

Item 6 Appendix A: LGF Project Summary for South Essex Update September 2019

Project and Lead Authority	Description	Completion Year	Budget & LGF Spend (RED denotes changes to profile since last report)	Status	Overall RAG	Comments	Key Events for next period	Target Outcomes (jobs/Homes)
South Essex College Digital Technology Campus (South Essex College, ECC)	Creation of a new digital technology campus in Basildon town centre	2020-21	Budget: LGF: £2.15m Match: £13.65m LGF Spend: 19/20 - £1.15m 20/21 - £1m	Business Case. Approved 7 th June 2019	Green			150 jobs Facilities for 800 students
USP Centre for Digital & Immersive Learning (USP College, ECC)	Creation of a new centre for digital and immersive learning	2020-21	Budget: LGF: £0.8m Match: £0.8m LGF Spend: 19/20 - £tbc 20/21 - £ tbc	Business Case to Accountability Board 13 th September 2019	Amber		Business Case to Accountability Board 13 th September 2019	
Tilbury Riverside Business Centre (Thurrock)	Extension of the Tilbury Riverside Business Centre	2020-21	Budget: LGF: £2.36m Match: £2.758m LGF Spend: 19/20 - £ tbc 20/21 - £ tbc	Business Case to Accountability Board 15 th November 2019	Amber		Business Case to Accountability Board 15 th November 2019	
Innovation Warehouse (Basildon, ECC)	New facility to provide space to access specialist equipment to support business creation and growth	2020-21	Budget: LGF: £0.87m Match: £0.75m LGF Spend: 19/20 - £ tbc 20/21 - £ tbc	Business Case to Accountability Board 14 th February 2020	Amber		Business Case to Accountability Board 14 th February 2020	

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Southend Town Centre (Southend)	A range of interventions to improve footfall and to bring empty units back into use	2020-21	Budget: LGF: £0.868m Match: £0.5m LGF Spend: 19/20 - £ tbc 20/21 - £ tbc	Business Case to Accountability Board 15 th November 2019	Amber	Phase 1 Funding of £867k allocated by Investment Panel 28/6/19, remainder to be allocated at future date	Business case submission by 6 th September for Accountability Board on 16 November.	Outcomes to be identified through business case.
A127 Network Resilience (Essex)	Range of improvements at key locations along the corridor. Schemes include signage, maintenance and structures maintenance as well as improvements at Nevendon, Rayleigh Weir, Warley	2016-17	Budget: LGF: £4.0m Match: £4.0m Total: £8.0m LGF Spend 15/16: £0.513m 16/17: £3.487m	Business Case Approved	N/A	Project Complete	A127/B186 Warley junction no longer proceeding with LGF funding however bid to Major Roads Fund being made. No effect on LGF spend.	Reduced congestion and improved resilience

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Basildon Integrated Transport Package (Essex)	Package of schemes across the Borough including Laindon, Hospital access, Endeavour Drive Bus link and Basildon town centre	2020-21	Budget: LGF: £6.586m Match: £5.81m Total: £12.396m LGF Spend 15/16: £1.633m 16/17: 0 17/18: £0m 18/19: £0.75m 19/20: £4.203m 20/21: £0	Business Case Approved Under Construction	Amber	Accountability Board confirmed change request to substitute part of the project packages to now include first phase of Basildon flagship cycle route	Construction to progress	Reduced congestion and connectivity to and within employment areas and the town centre
LSTF South Essex (Essex)	A range of improvements to improve access to bus services	2016-17	Budget: LGF: £3m Match: £0.044m Total: £3.044m LGF Spend 15/16: £2.131m 16/17: £0.869m	Business Case Approved Project Completed	N/A		Project Complete	Improved infrastructure to support sustainable transport modes
A130 Fairglen (A130 South to A127 East Link) (Essex)	Creation of a new dedicated link road from A130 south bound to A127 east bound	2020-21	Budget: LGF: £6.235m Match: £3.6m Total: £9.835m LGF Spend 19/20: £3.2m 20/21: £3.035	Business Case approved by 15 th February 2019 Accountability Board	Amber	Public consultation completed	Business Case to be presented to Accountability Board on 15 th February 2019.	Business case to confirm outcomes

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A130 Fairglen Interchange (DfT Retained scheme) (Essex)	Major improvement scheme to provide additional capacity to improve reliability and journey times through the junction	2020-21	Budget: LGF: £15m Match: £2m Total: £17m LGF Spend: 19/20: £4.75m 20/21: £10.25m	Scheme Development progressing	Amber	Public consultation completed	Business case approval process to be confirmed by DfT	Business case to confirm outcomes
Southend Forum 2 (Southend)	Phase 1: Initial works installing new heating system at Old Central Library. Phase 2: Forum 2 - will deliver college-focused teaching and learning space to including commercial/ public restaurant, community gallery/exhibition space and commercial creative/digital enterprise space.	2020-21	Budget: LGF: £6.72m Match: £11.30m Total: £18.02m LGF Spend 15/16: £0.02m 16/17: £0.70m 17/18: £0m 18/19: £0.5m 19/20: £1.0m 20/21: £4.5m	Business Case Phase 1 approved with works complete. Phase 2 Business Case approved by Accountability Board 23 rd February 2018.	Green	RIBA stage 3 almost completed and planning application submitted.	Determination of planning application. Commence procurement	29 Jobs – Associated with phase 1. 60 new jobs from phase 2

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A127 Kent Elms Junction (Southend)	A127 Road junction improvements at Kent Elms Corner, including: installation of a new lane on both inbound and outbound carriageways, replacing the footbridge and re-landscaping the surrounding area.	2018 - 19	Budget: LGF: £4.3m Match: £0.941m NPIF: £0.459m Total: £5.7m LGF Spend 15/16: £0.5m 16/17: £2.4m 17/18: £1.4m	Business Case Approved June 2016 Work on-going Expected completion: Spring 2018 LGF contribution fully spent by 17/18.	Green	Footbridge installed and operational from July 2019.	Project now complete.	Junction capacity improvement, resurfaced road, newly built road & new cycleway and footbridge
A127 The Bell Junction (Southend)	A127 Road junction improvements at the Bell interchange.	2020 - 21	Budget: LGF: £4.367m Match:£0.72m Total: £5.02m LGF Spend: 18/19: £0.437m 19/20: £0.83m 20/21: £3.1m	Business Case approved by Accountability Board on 15 th February 2019	Green	Junction Improvement Option 2 without a footbridge was agreed at Cabinet. Combined A127 Essential Major Maintenance and The Bell Business Case achieved full scheme approval at 15 th February 2019 Accountability Board.	Tender issue Summer 2019.	Junction capacity improvement, resurfaced road

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A127 Essential Bridge and Highway Maintenance (Southend)	A127 Package of maintenance works for the A127 route from the borough boundary to the town centre	2020-21	Budget: LGF: £8m Match: £0 Total: LGF Spend 15/16: £0.4m 16/17: £0.29m 17/18: £0.31m 18/19: £0.43m 19/20: £2.57m 20/21: £4.00m	Combined A127 Essential Major Maintenance and The Bell Business Case approved at 15th February 2019 Accountability Board.	Green	See update above for A127 The Bell	Project completion 2021	Essential road, drainage, safety fence, lighting maintenance and supporting bridges.
Southend LSTF (Southend)	A project that enhances and improves public transport provision around Southend, including: real time information bus signs and new bus stop infrastructure including shelters.	2016-17	Budget: LGF: £1m Match:£0 Total: £1m LGF Spend 15/16: £0.8m 16/17: £0.2m	Project Complete	N/A	Project Complete	Project Complete	Public transport improvement

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Southend Central Area Action Plan (SCAAP) (Southend)	<p>Phase 1: Junction improvement works at Victoria Avenue, improvements to public realm and cycling infrastructure.</p> <p>Phase 2: layout & public realm improvements to A13, between Queensway and College Way roundabout.</p> <p>Phase 3: Final detail scheme defined through SUNRISE project.</p>	2019-20	<p>Budget: LGF: £7.0m Match: £0 Total: £7.0m</p> <p>LGF Spend 16/17: £0.767 17/18: £1.083 18/19: £1.011m 19/20: £0.5m 20/21: £3.639m</p>	Phase 3 business case approved by Accountability Board 15 th February 2019	Green	Co-creation process being undertaken in as a part of the SUNRISE project to develop design proposal for the next Phase	Finalise co-design work; complete specification; and complete procurement	Resurfaced roads, newly built roads, new cycleways.

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Southend Airport Business Park (Southend)	Phase 1: rugby pitch relocation and enabling highway and utilities infrastructure Phase 2: development of the Airport Business Park Southend, including: construction of an Innovation Centre, internal road construction, cycleway infrastructure, ground preparation & utilities.	2020-21	Budget: LGF: £23.09m Match: £8.0m Total: £31.09m LGF Spend 16/17: £2.366m 17/18: £2.076m 18/19: £4.127m 19/20: £11.164m 20/21: £3.357m	All business case approvals in place	Green	Phase 1 infrastructure now completed. Contractor for remaining Phase 1 utilities now on site – completion Nov. 2019. Phase 2 and Phase 3 contractors also on site with works scheduled for completion March 2020. Planning application for The Launchpad submitted. Operator procurement initiated.	Handover of rugby club and pitches November 2019. Determination of The Launchpad planning application. Procurement of operator to progress.	3, 715 Jobs 84,418 sqm commercial floorspace

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Thurrock LSTF (Thurrock)	A range of improvements to improve access to bus services	2018-19	Budget: LGF: £1m Match: £0 Total: £1m LGF Spend 15/16: £0.569m 16/17: £0.162m 17/18: -£0.015m 18/19: £0.121m (-£0.163m) 19/20: £0.163m (+£0.163m)	Business Case Approved	Green	Phase 2 traffic management measures for Grays Town Centre will be delivered in 2019/20	Final phase to be delivered	Junction and traffic flow improvements
Thurrock Cycle Network (Thurrock)	Improvements to the Thurrock cycling network	2018-19	Budget: LGF: 5.0m Match: £1.0m Total: £6.0m LGF Spend 16/17: £0.096m 17/18: £2.384 18/19: £2.520m	Business Case Approved In total 11 schemes completed, 6 schemes under construction, and 11 schemes in detailed design	N/A	Project Complete	Project Complete	650 jobs 400 homes

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London Gateway / Stanford Le Hope (Thurrock)	An integrated transport package for improving access to the London Gateway from Stanford-le-Hope and reconstruction of the A1014	2018-19	Budget: LGF: £7.5m Match: £4.55m Total: £12.05m LGF Spend 16/17: £0.663m 17/18: £1.592m 18/19: £2.51m 19/20: £2.731m	Business case Approved	Amber	Scheme design has required changes to sub structure. Further funding has been secured from Thurrock Council	Decision on scheme to be implemented and delivery to begin.	13000 jobs 1200 homes
A13 Widening scheme development (Thurrock)	Widening of the A13 to 3 lanes in each direction between A128 and A1014	2019	Budget: LGF: £5m Match: £0 Total: £5m LGF Spend 16/17: £2.708m 17/18: 0 18/19: £2.292m	Project Complete	N/A	Project Complete		4045 jobs 3340 homes

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A13 Widening (DfT Retained scheme) (Thurrock)	Widening of the A13 from 2 to 3 lanes between the A1089 (Tilbury) and A1014 (Stanford le Hope)	2020-21	Budget LGF: £66.057m Match:£7.81m Total:£73.866 LGF Spend 17/18: £13.408m 18/19: £11.507m 19/20: £32.176m 20/21: £8.965m	Business case approved and DfT confirmed funding.	Green	Main works underway	Continuation of main works	4045 jobs 3340 homes
Purfleet Centre (Thurrock)	Regeneration of the town centre in Purfleet linked to investment in new film, TV, media studio development.	2026 (This is a ten year project)	Budget: LGF: £5.0m Match:£117m Total:£122m LGF Spend 16/17: £0.695m 17/18: £0.905m 18/19: £3.4m	Business case approved. Land acquisition continues. The Council is aiming to purchase via negotiation wherever possible so timescales are hard to define.	Amber	First of a series of land acquisitions has completed with others in the pipeline. Awaiting announcement of Housing Infrastructure Fund allocations in Autumn 2019.	Continue land acquisition and related activity. First reserved matters planning application to be determined in Autumn 2019.	2652 jobs 1835 homes 5574 sqm of commercial floorspace.

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Grays South (Thurrock)	Provision of a new quarter within the town centre, creating a high quality arrival point including a new pedestrian crossing of the railway and new public spaces defined by new commercial developments	2020-21	Budget: LGF: £10.84m Match: £30.799 Total: £41.639 LGF Spend 19/20: £3.7m 20/21: £7.14m	Business case for initial £3.7m Funding approved by Accountability Board on 15 th February 2019	Amber	Public realm consultants have been appointed and land acquisition process has commenced. Business Case for remaining £7.14m funding to be submitted to Accountability Board on 15 th November 2019	Business Case for remaining £7.14m funding to be submitted to Accountability Board on 15 th November 2019	170 Jobs 121 Homes