

Project	Deliverability						Financial					LGF spend 2018/19				Reputational risk	Overall
	Accountability Board approval	Delivery Status	Expected completion date (as stated in Business Case)	Updated expected completion date	Months delay incurred	Deliverability RAG rating	LGF allocation	LGF spend to date (%) Up to end of 2018/19 Q4	Original total project cost	Updated total project cost	% change	LGF planned spend	LGF updated forecast*	% slippage	Financials RAG rating		
East Sussex																	
Newhaven Flood Defences	Jun-15	Construction in progress	01/02/2020	01/02/2020	0	1	£1,500,000	100%	TBC	£19,000,000		£0	£0	0%	1	1	1
Hailsham, Polegate and Eastbourne Movement and Access Transport scheme	Feb-17	Design in progress	01/03/2020	01/03/2020	0	3	£2,100,000	12%	£2,300,000	£3,530,000	0%	£588,000	£0	-100%	5	1	3
Eastbourne and South Wealden Walking and Cycling LSTF package	Nov-15 and Feb-19	Construction in progress	01/03/2021	01/03/2021	0	1	£6,600,000	47%	£9,390,000	£10,560,000	0%	£735,000	£498,000	-32%	3	1	2
Queensway Gateway Road	Mar-15	Construction in progress	01/03/2016	01/10/2019	43	5	£10,000,000	84%	£15,000,000	£10,000,000	-33%	£2,460,000	£889,797	-64%	4	3	4
Swallow Business Park, Hailsham	Feb-16	LGF project delivered	01/03/2017	01/03/2017	0	1	£1,400,000	100%	£1,595,000	£2,800,000	76%	£0	£0	0%	1	1	1
Sovereign Harbour	Feb-16	LGF project delivered	01/03/2017	01/03/2017	0	1	£1,700,000	100%	TBC	£1,700,000		£0	£0	0%	1	1	1
North Bexhill Access Road and Bexhill Enterprise Park	Nov-15	LGF project delivered	01/03/2018	01/12/2018	9	1	£18,600,000	100%	£16,600,000	£18,600,000	12%	£2,000,000	£2,000,000	0%	2	2	2
Hastings and Bexhill Movement and Access Package	Feb-18	Construction in progress	01/03/2021	01/03/2021	0	1	£9,000,000	13%	£9,000,000	£9,364,000	4%	£2,012,000	£796,000	-60%	4	1	2
Eastbourne Town Centre LSTF access and improvement package	Apr-16 and Feb-19	Construction in progress	01/03/2021	01/03/2021	0	2	£8,000,000	56%	£9,736,000	£11,250,000	16%	£4,205,000	£3,700,190	-12%	2	3	3
Coastal Communities Housing Intervention Hastings	Feb-17	Construction in progress	01/04/2020	01/03/2020	0	1	£666,667	100%	£3,370,000	£3,200,000	-5%	£0	£0	0%	1	1	1
East Sussex Strategic Growth Project	Jan-17	Construction in progress	01/03/2021	01/03/2021	0	2	£8,200,000	96%	£21,200,000	£21,200,000	0%	£4,650,000	£4,350,000	-6%	1	1	2
Devonshire Park	Mar-17	Construction in progress	01/03/2020	01/03/2020	0	1	£5,000,000	100%	£16,000,000	£16,000,000	0%	£0	£0	0%	1	1	1
Bexhill Enterprise Park North	Pending	Approval pending	01/03/2020	01/03/2020	0	1	£1,940,000	0%	£20,700,000	£20,700,000	0%	£0	£0	0%	1	1	1
Skills for Rural Businesses Post-Brexit	Pending	Approval pending	01/03/2021	01/03/2021	0	1	£2,918,000	0%	£7,037,020	£7,037,020	0%	£0	£0	0%	1	1	1
Sidney Little Road Business Incubator Hub	Pending	Approval pending	01/03/2021	01/03/2021	0	1	£500,000	0%	£2,773,686	£2,773,686	0%	£0	£0	0%	1	1	1
Essex																	
Colchester Broadband Infrastructure	Mar-15	LGF project delivered	01/03/2016	01/03/2016	0	1	£200,000	100%	£528,782	£529,000	0%	£0	£0	0%	1	1	1
Colchester LSTF	Mar-15	LGF project delivered	01/03/2016	01/12/2016	9	1	£2,400,000	100%	£2,000,000	£3,144,000	57%	£0	£0	0%	1	1	1
Colchester Integrated Transport Package	Mar-15	Construction in progress	01/03/2021	01/03/2021	0	1	£5,000,000	100%	£12,749,000	£12,363,000	-3%	£1,400,000	£1,400,000	0%	2	1	2
Colchester Town Centre	Mar-15	LGF project delivered	01/03/2016	01/01/2018	22	4	£4,600,000	100%	£5,052,000	£6,525,000	29%	£0	£0	0%	1	1	2
TGSE LSTF - Essex	Mar-15	LGF project delivered	01/08/2016	01/03/2017	7	1	£3,000,000	100%	£3,000,000	£3,000,000	0%	£0	£0	0%	1	1	1
A414 Pinch Point Package	Jun-15	LGF project delivered	01/03/2017	01/03/2019	24	4	£10,487,000	100%	£14,924,000	£28,457,000	91%	£0	£487,000		1	1	2
A414 Maldon to Chelmsford RBS	Jun-15	LGF project delivered	01/03/2017	01/12/2016	0	1	£2,000,000	100%	£3,913,000	£3,313,000	-15%	£0	£0	0%	1	1	1
Chelmsford Station/Station Square/Mill Yard	Jun-15	LGF project delivered	01/12/2017	31/03/2019	15	1	£3,000,000	100%	£2,921,000	£3,000,000	3%	£0	£0	0%	1	1	1
Basildon Integrated Transport Package	Mar-15, May-17 and Feb-19	Design in progress	01/03/2021	01/03/2021	0	1	£6,586,000	36%	£11,672,000	£9,854,000	-16%	£2,800,000	£750,000	-73%	4	1	2
Colchester Park and Ride and Bus Priority measures	Mar-15	LGF project delivered	01/04/2015	01/04/2015	0	1	£5,800,000	100%	£7,193,000	£7,698,000	7%	£0	£0	0%	1	1	1
A127 Fairglen junction improvements	Pending	Approval pending	01/09/2022	01/09/2022	0	3	£15,000,000	0%	TBC	£20,652,000		£0	£0	0%	3	4	4
A127 capacity enhancements	Jun-15	Design in progress	01/12/2020	01/03/2022	15	5	£4,000,000	100%	£9,150,000	£10,562,000	15%	£0	£0	0%	1	4	4
A131 Chelmsford to Braintree	Feb-17	Construction in progress	01/03/2020	01/03/2020	0	1	£3,660,000	93%	£7,320,000	£7,320,000	0%	£1,854,000	£2,000,000	8%	1	1	1
A133 Colchester to Clacton	Nov-17	Design in progress	01/03/2020	01/03/2020	0	1	£2,740,000	50%	£5,480,000	£2,925,000	-47%	£1,370,000	£1,370,000	0%	1	1	1
A131 Braintree to Sudbury	Jun-18	Design in progress	TBC	TBC		5	£1,800,000	0%	£3,600,000	TBC		£0	£0	0%	5	5	5
Chelmsford City Growth Area Scheme	Dec-17	Construction in progress	01/03/2021	01/03/2021	0	2	£10,000,000	35%	£14,913,000	£15,000,000	1%	£4,000,000	£2,500,000	-38%	1	2	2
Beaulieu Park Railway Station	Feb-19	Design in progress	01/03/2024	01/12/2025	21	4	£12,000,000	0%	£157,070,000	TBC		£0	£0	0%	5	4	5
Coastal Communities Housing Intervention Jaywick	Feb-17	Construction in progress	01/06/2019	01/06/2019	0	1	£666,667	100%	£3,623,667	TBC		£0	£0	0%	1	1	1
Gilden Way upgrading	Dec-17	Design in progress	01/03/2021	01/12/2021	9	2	£5,000,000	100%	£12,327,000	£18,145,000	47%	£0	£0	0%	1	1	2
Technical and Professional Skills Centre at Stansted Airport	May-17	LGF project delivered	01/09/2018	01/09/2018	0	1	£3,500,000	100%	£10,480,000	£10,480,000	0%	£1,500,000	£1,500,000	0%	1	1	1
Innovation Centre - University of Essex Knowledge Gateway	Sep-17	Construction in progress	01/01/2019	TBC		1	£2,000,000	100%	£13,000,000	£10,500,000	-19%	£1,000,000	£1,000,000	0%	1	1	1
STEM Innovation Centre - Colchester Institute	Dec-17	Design in progress	01/01/2019	TBC		1	£5,000,000	40%	£10,000,000	£9,500,000	-5%	£1,900,000	£1,900,000	0%	1	1	1
A127/A130 Fairglen Interchange new link road	Feb-19	Design in progress	01/09/2022	01/09/2022	0	3	£6,235,000	27%	£9,844,000	£9,895,000	1%	£0	£1,700,000		3	4	4
M11 junction 8 improvements	Nov-17	Design in progress	01/03/2021	01/03/2021	0	1	£2,733,896	66%	£9,056,000	£18,573,896	105%	£0	£1,800,000		2	2	2
Mercury Rising Theatre	Nov-17	Construction in progress	01/03/2020	01/03/2020	0	1	£1,000,000	0%	£8,988,967	£2,000,000	-78%	£1,000,000	£0	-100%	5	1	1

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Basildon Digital Technologies Campus	Pending	Approval pending	01/09/2020			1	£2,150,000	0%	£15,800,000	£15,800,000	0%	£0	£0	0%	1	1	1
Colchester Institute training centre (Groundworks and scaffolding)	Pending	Approval pending	01/01/2020			1	£100,000	0%	£250,000	£250,000	0%	£0	£0	0%	1	1	1
USP College Centre of Excellence for Digital Technologies and Immersive Learning , Benfleet	Pending	Approval pending	TBC			1	£900,000	0%	TBC	TBC	0%	£0	£0	0%	1	1	1
Flightpath Phase 2	Pending	Approval pending	30/09/2020			1	£1,421,500	0%	£2,843,000	£2,843,000	0%	£0	£0	0%	1	1	1
Kent																	
I3 Innovation Project (formerly referred to as the Kent and Medway Growth Hub)	Nov-15	Project in progress	01/03/2021	01/03/2021	0	2	£6,000,000	71%	£15,000,000	£15,000,000	0%	£43,000	£941,000	2088%	1	1	2
Tonbridge Town Centre Regeneration	Mar-15	LGF project delivered	31/03/2017	30/04/2017	0	1	£2,631,269	100%	£2,650,000	£2,931,000	11%	£0	£0	0%	1	1	1
Sittingbourne Town Centre Regeneration	Nov-15	Construction in progress	01/09/2016	01/01/2020	40	5	£2,500,000	100%	£44,331,000	TBC		£0	£0	0%	1	3	3
M20 junction 4 Eastern Overbridge	Mar-15	LGF project delivered	31/03/2015	28/02/2017	22	1	£2,200,000	100%	£4,435,000	£6,195,000	40%	£0	£0	0%	1	1	1
Tunbridge Wells junction improvement package	Jun-15 and Sep-17	Construction in progress	01/09/2019	TBC		3	£1,800,000	64%	£2,050,000	£1,966,000	-4%	£959,000	£314,000	-67%	4	2	3
Kent Thameside LSTF	Mar-15	Construction in progress	31/03/2021	31/03/2021	0	3	£4,500,000	78%	£5,584,000	£8,272,000	48%	£348,000	£252,000	-28%	2	1	2
Maidstone Gyrotory Bypass	Mar-15	LGF project delivered	01/02/2017	01/12/2016	0	1	£4,600,000	100%	£5,700,000	£5,740,000	1%	£0	£0	0%	1	1	1
Kent Strategic Congestion Management programme	Mar-15, Apr-16, Feb-17 and Feb-18	Construction in progress	31/03/2021	31/03/2021	0	2	£4,800,000	50%	£4,800,000	£5,024,000	5%	£766,000	£236,000	-69%	4	2	3
Middle Deal transport improvements	Feb-16	Design in progress	01/12/2016	31/03/2020	39	5	£800,000	100%	£1,800,000	£1,550,000	-14%	£0	£0	0%	1	3	3
Kent Rights of Way improvement	Mar-15	Construction in progress	31/03/2021	TBC		3	£1,000,000	56%	£1,200,000	£1,288,000	7%	£213,000	£177,000	-17%	2	1	3
Kent Sustainable Interventions Programme	Mar-15, Apr-16, Feb-17 and Feb-18	Construction in progress	31/03/2021	31/03/2021	0	3	£2,727,586	54%	£3,000,000	£2,915,000	-3%	£563,000	£394,000	-30%	2	1	2
West Kent LSTF	Apr-16	Construction in progress	31/03/2021	31/03/2021	0	3	£4,900,000	78%	£9,060,000	£9,135,000	1%	£1,159,000	£1,389,000	20%	1	3	3
Folkestone Seafront: onsite infrastructure	Mar-15	LGF project delivered	30/09/2015	31/03/2016	6	1	£541,145	100%	£500,000	£691,000	38%	£0	£0	0%	1	1	1
A28 Chart Road	Nov-15	Design in progress	01/03/2020	TBC		5	£10,200,000	27%	£32,799,223	£32,800,000	0%	£3,238,000	£0	-100%	5	4	5
Maidstone Integrated Transport	Nov-15 and Jun-18	Design in progress	01/02/2020	01/09/2020	7	4	£8,900,000	23%	£13,900,000	£10,550,000	-24%	£2,371,000	£668,000	-72%	5	3	4
A28 Sturry Link Road	Jun-16	Design in progress	01/10/2021	01/10/2020		5	£5,900,000	18%	£28,500,000	£29,600,000	4%	£1,047,000	£285,000	-73%	5	5	5
Rathmore Road	Nov-15	LGF project delivered	01/11/2017	01/01/2018	2	1	£4,200,000	100%	£9,200,000	£9,500,000	3%	£0	£0	0%	1	1	1
A28 Sturry Road Integrated Transport Package	Nov-15	Design in progress	01/10/2016	TBC		5	£300,000	28%	£550,000	£700,000	27%	£0	£0	0%	5	3	5
Maidstone Sustainable Access to Employment	Nov-15	LGF project delivered	01/03/2016	01/06/2017	15	1	£2,000,000	100%	£3,000,000	£2,625,000	-13%	£0	£0	0%	1	1	1
Ashford Spurs	Sep-16 and May-17	Construction in progress	01/04/2018	01/04/2020	24	4	£7,896,830	73%	£10,497,490	£8,597,000	-18%	£3,595,000	£1,414,000	-61%	4	3	4
Thanet Parkway	Apr-19	Design in progress	01/12/2021	TBC		4	£14,000,000	0%	£27,650,000	£27,650,000	0%	£1,000,000	£0	-100%	5	3	4
Dover Western Docks revival	Feb-17	LGF project delivered	01/02/2017	01/04/2017	2	1	£5,000,000	100%	£5,100,000	£15,000,000	194%	£0	£0	0%	1	1	1
Folkestone Seafront (non-transport)	Feb-16	LGF project delivered	31/12/2027	31/03/2018	0	1	£5,000,000	100%	£337,000,000	£49,192,000	-85%	£0	£0	0%	1	1	1
A226 London Road/B255 St Clements Way	Nov-16	Construction in progress	01/03/2020	31/05/2019		1	£4,200,000	100%	£6,900,000	£6,903,000	0%	£2,104,000	£2,638,338	25%	1	1	1
Coastal Communities Housing Intervention (Thanet)	Feb-16	Construction in progress	31/03/2021	31/03/2021	0	3	£666,667	86%	£1,529,075	£1,531,000	0%	£604,000	£511,000	-15%	3	2	3
Dartford Town Centre Transformation	Apr-18	Design in progress	31/03/2021	31/03/2021	0	4	£4,300,000	12%	£12,000,000	£13,340,000	11%	£2,250,000	£522,000	-77%	5	3	4
A2500 Lower Road	Sep-17	LGF project delivered	01/12/2019	01/03/2019	0	2	£1,264,930	100%	£1,804,930	£1,805,000	0%	£869,000	£966,006	11%	1	1	2
Kent and Medway EDGE hub	Sep-17	Construction in progress	31/08/2020	30/09/2020	0	1	£6,120,000	100%	£20,502,000	£21,000,000	2%	£2,167,000	£4,167,228	92%	1	1	1
Leigh Flood Storage Area and East Peckham - unlocking growth	Sep-18	Design in progress	01/07/2023	01/07/2023	0	4	£4,636,000	21%	TBC	£24,691,000		£0	£983,000	0%	4	5	5
Sandwich Rail Infrastructure	Nov-17	Design in progress	31/03/2020	28/02/2020	0	1	£1,903,170	2%	£4,299,200	£3,898,000	-9%	£1,016,000	£39,800	-96%	5	1	3
Medway																	
A289 Four Elms roundabout to Medway Tunnel	Mar-15	Design in progress	31/12/2020	01/03/2022	14	4	£11,100,000	13%	£18,697,000	£11,564,000	-38%	£2,155,000	£393,000	-82%	5	2	4
Strood Town Centre	Mar-15	Construction in progress	30/06/2018	01/10/2019	15	4	£8,800,000	49%	£12,750,000	£10,070,000	-21%	£6,085,000	£1,384,000	-77%	4	2	3
Chatham Town Centre	Mar-15	Construction in progress	31/07/2017	01/10/2019	26	5	£4,200,000	82%	£4,900,000	£5,129,000	5%	£1,303,000	£747,000	-43%	2	1	3
Medway Cycling Action Plan	Mar-15	LGF project delivered	31/03/2018	31/03/2019	12	2	£2,500,000	100%	£2,900,000	£2,800,000	-3%	£203,076	£203,076	0%	1	1	2

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Medway City Estate	Mar-15	Design in progress	31/03/2018	31/03/2020	24	5	£2,000,000	30%	£2,000,000	£2,094,000	5%	£462,000	£87,712	-81%	5	3	5
Rochester Airport - phase 1	Jun-16	Design in progress	31/03/2018	31/03/2020	24	4	£4,400,000	14%	£4,400,000	£4,400,000	0%	£3,648,000	£260,000	-93%	5	2	4
Innovation Park Medway (phase 2)	Feb-19	Design in progress	31/12/2020	31/12/2020	0	2	£3,700,000	3%	£48,900,000	£48,670,000	0%	£520,000	£99,000	-81%	5	2	3
Strood Civic Centre - flood mitigation	Feb-18	Construction in progress	30/04/2019	01/06/2019	1	1	£3,500,000	100%	£92,000,000	£92,000,000	0%	£2,378,305	£2,378,305	0%	1	1	1
Innovation Park Medway (phase 3)	Pending	Approval pending	31/12/2020			2	£1,518,500	0%	£82,852,000	£82,852,000	0%	£0	£0	0%	1	1	1
Southend																	
Southend Growth Hub	2015	LGF project delivered	31/12/2016	01/03/2017	2	1	£720,000	100%	£4,562,000	£7,092,000	55%	£0	£0	0%	1	1	1
Southend Forum 2	Feb-18	Design in progress	01/09/2021	01/09/2021	0	1	£6,000,000	8%	£17,298,000	£17,298,000	0%	£500,000	£471,000	-6%	1	1	1
TGSE LSTF - Southend	Mar-15	LGF project delivered	01/08/2016	01/03/2017	7	1	£1,000,000	100%	£1,000,000	£1,000,000	0%	£0	£0	0%	1	1	1
A127 Kent Elms Corner	Jun-16	Construction in progress	19/05/2017	31/05/2019	24	4	£4,300,000	100%	£7,150,000	£5,700,000	-20%	£0	£0	0%	1	3	3
A127 The Bell	Nov-18 and Feb-19	Design in progress	31/03/2021	31/03/2021	0	1	£4,300,000	9%	£5,229,000	£5,020,000	-4%	£4,300,000	£369,000	-91%	5	1	3
A127 Essential Bridge and Highway Maintenance	Sep-16, Nov-18 and Feb-19	Design in progress	31/03/2021	31/03/2021	0	2	£8,000,000	18%	£8,000,000	£8,000,000	0%	£1,000,000	£427,000	-57%	3	1	2
Southend Central Area Action Plan	Jun-16, Sep-17 and Feb-19	Construction in progress	31/03/2021	31/03/2021	0	2	£7,000,000	43%	£7,600,000	£7,000,000	-8%	£2,482,000	£1,150,000	-54%	3	2	3
London Southend Airport Business Park	Feb-16, Sep-17 and Sep-18	Construction in progress	31/03/2021	30/09/2021	5	3	£23,090,000	38%	£31,090,000	£31,070,000	0%	£14,591,000	£4,303,000	-71%	4	2	3
Thurrock																	
TGSE LSTF - Thurrock	Mar-15	Construction in progress	31/03/2016	31/03/2020	48	5	£1,000,000	88%	£1,000,000	£1,243,000	24%	£285,000	£159,572	-44%	3	2	4
Thurrock Cycle Network	Apr-16	LGF project delivered	31/03/2019	31/03/2019	0	1	£5,000,000	100%	£6,000,000	£6,000,000	0%	£2,520,000	£2,519,929	0%	1	1	1
London Gateway/Stanford le Hope	Feb-17	Design in progress	31/12/2018	30/09/2020	20	4	£7,500,000	64%	£12,050,000	£15,090,000	25%	£5,245,000	£2,513,745	-52%	4	3	4
A13 - widening development	Feb-17	Construction in progress	31/12/2019	31/12/2020	12	2	£5,000,000	100%	£5,000,000	£5,000,000	0%	£2,292,000	£2,291,581	0%	1	1	2
Purfleet Centre	Jun-16	Design in progress	01/09/2027	01/01/2030	28	4	£5,000,000	37%	£122,000,000	£122,000,000	0%	£3,306,000	£196,037	-94%	5	1	3
Grays South	Feb-19	Design in progress	01/07/2022	01/02/2023	7	3	£10,840,274	0%	£27,436,981	£27,440,000	0%	£0	£0	0%	1	2	2
A13 widening	Apr-17	Construction in progress	31/12/2019	31/12/2020	12	2	£66,057,600	38%	£78,900,000	£73,867,000	-6%	£30,154,000	£11,507,225	-62%	4	1	3
Managed Centrally																	
Capital Skills	Mar-15	LGF project delivered	31/03/2017	31/03/2018	12	1	£21,974,561	100%	TBC	TBC		£0	£0	0%	1	1	1
M20 Junction 10a	Feb-17	Construction in progress	31/09/2020	31/09/2020	0	1	£19,700,000	100%	£104,400,000	£104,400,000	0%	£0	£0	0%	1	1	1