

Project	Deliverability						Financial					LGF spend 2018/19				Overall	
	Accountability Board approval	Delivery Status	Expected completion date (as stated in Business Case)	Updated expected completion date	Months delay incurred	Deliverability RAG rating	LGF allocation	LGF spend to date (%) Up to end of 2018/19 Q3	Original total project cost	Updated total project cost	% change	LGF planned spend	LGF updated forecast*	% slippage	Financials RAG rating		Reputational risk
East Sussex																	
Newhaven Flood Defences	Jun-15	Construction in progress	01/02/2020	01/01/2020	0	1	£1,500,000	100%	TBC	£19,000,000		£0	£0	0%	1	1	1
Hailsham, Polegate and Eastbourne Movement and Access Transport scheme	Feb-17	Design in progress	01/03/2020	01/03/2020	0	3	£2,100,000	12%	£2,300,000	£3,530,000	0%	£588,000	£64,000	-89%	5	1	3
Eastbourne and South Wealden Walking and Cycling LSTF package	Nov-15 and Feb-19	Construction in progress	01/03/2021	01/03/2021	0	1	£6,600,000	39%	£9,390,000	£10,560,000	0%	£735,000	£436,000	-41%	3	1	2
Queensway Gateway Road	Mar-15	Construction in progress	01/03/2016	01/10/2019	43	5	£10,000,000	75%	£15,000,000	£10,000,000	-33%	£2,460,000	£889,797	-64%	4	3	4
Swallow Business Park, Hailsham	Feb-16	LGF project delivered	01/03/2017	01/03/2017	0	1	£1,400,000	100%	£1,595,000	£2,800,000	76%	£0	£0	0%	1	1	1
Sovereign Harbour	Feb-16	LGF project delivered	01/03/2017	01/03/2017	0	1	£1,700,000	100%	TBC	£1,700,000		£0	£0	0%	1	1	1
North Bexhill Access Road and Bexhill Enterprise Park	Nov-15	LGF project delivered	01/03/2018	01/12/2018	9	1	£18,600,000	99%	£16,600,000	£18,600,000	12%	£2,000,000	£2,000,000	0%	2	2	2
Hastings and Bexhill Movement and Access Package	Feb-18	Construction in progress	01/03/2021	01/03/2021	0	1	£9,000,000	9%	£9,000,000	£9,000,000	0%	£2,012,000	£796,000	-60%	4	1	2
Eastbourne Town Centre LSTF access and improvement package	Apr-16 and Feb-19	Construction in progress	01/03/2021	01/03/2021	0	2	£8,000,000	48%	£9,736,000	£11,250,000	16%	£4,205,000	£3,700,190	-12%	2	3	3
Coastal Communities Housing Intervention Hastings	Feb-17	Construction in progress	01/04/2020	01/03/2020	0	1	£666,667	100%	£3,370,000	£3,200,000	-5%	£0	£0	0%	1	1	1
East Sussex Strategic Growth Project	Jan-17	Construction in progress	01/03/2021	01/03/2021	0	2	£8,200,000	66%	£21,200,000	£21,200,000	0%	£4,650,000	£3,550,000	-24%	1	1	2
Devonshire Park	Mar-17	Construction in progress	01/03/2020	01/03/2020	0	1	£5,000,000	68%	£16,000,000	£16,000,000	0%	£0	£5,000,000		1	1	1
Essex																	
Colchester Broadband Infrastructure	Mar-15	LGF project delivered	01/03/2016	01/03/2016	0	1	£200,000	100%	£528,782	£529,000	0%	£0	£0	0%	1	1	1
Colchester LSTF	Mar-15	LGF project delivered	01/03/2016	01/12/2016	9	1	£2,400,000	100%	£2,000,000	£3,144,000	57%	£0	£0	0%	1	1	1
Colchester Integrated Transport Package	Mar-15	Construction in progress	01/03/2021	01/03/2021	0	1	£5,000,000	92%	£12,749,000	£12,363,000	-3%	£1,400,000	£1,400,000	0%	2	1	2
Colchester Town Centre	Mar-15	LGF project delivered	01/03/2016	01/01/2018	22	4	£4,600,000	100%	£5,052,000	£6,525,000	29%	£0	£0	0%	1	1	2
TGSE LSTF - Essex	Mar-15	LGF project delivered	01/08/2016	01/03/2017	7	1	£3,000,000	100%	£3,000,000	£3,044,000	1%	£0	£0	0%	1	1	1
A414 Pinch Point Package	Jun-15	Construction in progress	01/03/2017	01/03/2019	24	4	£10,487,000	100%	£14,924,000	£28,359,000	90%	£0	£487,000		1	1	2
A414 Maldon to Chelmsford RBS	Jun-15	LGF project delivered	01/03/2017	01/12/2016	0	1	£2,000,000	100%	£3,913,000	£3,313,000	-15%	£0	£0	0%	1	1	1
Chelmsford Station/Station Square/Mill Yard	Jun-15	LGF project delivered	01/12/2017	31/03/2019	15	1	£3,000,000	100%	£2,921,000	£3,000,000	3%	£0	£0	0%	1	1	1
Basildon Integrated Transport Package	Mar-15, May-17 and Feb-19	Design in progress	01/03/2021	01/03/2021	0	1	£6,586,000	31%	£11,672,000	£9,854,000	-16%	£2,800,000	£750,000	-73%	4	1	2
Colchester Park and Ride and Bus Priority measures	Mar-15	LGF project delivered	01/04/2015	01/04/2015	0	1	£5,800,000	100%	£7,193,000	£7,698,000	7%	£0	£0	0%	1	1	1
A127 Fairglens junction improvement	Pending	Approval pending	01/09/2022	01/09/2022	0	3	£15,000,000	0%	TBC	£20,652,000		£0	£0	0%	3	4	4
A127 capacity enhancements	Jun-15	Design in progress	01/12/2020	01/03/2022	15	5	£4,000,000	100%	£9,150,000	£10,562,000	15%	£0	£0	0%	1	4	4
A131 Chelmsford to Braintree	Feb-17	Construction in progress	01/03/2020	01/03/2020	0	1	£3,660,000	61%	£7,320,000	£6,600,000	-10%	£1,854,000	£2,000,000	8%	1	1	1
A133 Colchester to Clacton	Nov-17	Design in progress	01/03/2020	01/03/2020	0	1	£2,740,000	32%	£5,480,000	£2,925,000	-47%	£1,370,000	£1,370,000	0%	1	1	1
A131 Braintree to Sudbury	Jun-18	Design in progress			0	5	£1,800,000	0%	£3,600,000	£3,600,000	0%	£0	£0	0%	5	5	5
Chelmsford City Growth Area Scheme	Dec-17	Construction in progress	01/03/2021	01/03/2021	0	2	£10,000,000	25%	£14,913,000	£15,000,000	1%	£4,000,000	£2,500,000	-38%	1	2	2
Chelmsford Flood Alleviation Scheme	Pending	Approval pending			0	5	£800,000	0%	TBC	£12,300,000		£0	£0	0%	5	4	5
Beaulieu Park Railway Station	Feb-19	Design in progress	01/03/2024	01/03/2024	0	4	£12,000,000	0%	£157,070,000	£157,070,000	0%	£0	£0	0%	5	4	5
Coastal Communities Housing Intervention Jaywick	Feb-17	Design in progress	01/06/2019	01/06/2019	0	1	£666,667	100%	£3,623,667	£666,667	-82%	£0	£0	0%	1	1	1
Gilden Way upgrading	Dec-17	Design in progress	01/03/2021	01/12/2021	9	2	£5,000,000	100%	£12,327,000	£18,145,000	47%	£0	£0	0%	1	1	2
Technical and Professional Skills Centre at Stansted Airport	May-17	LGF project delivered	01/09/2018	01/09/2018	0	1	£3,500,000	86%	£10,480,000	£10,480,000	0%	£1,500,000	£1,500,000	0%	1	1	1
Innovation Centre - University of Essex Knowledge Gateway	Sep-17	Construction in progress	01/01/2019	01/01/2019	0	1	£2,000,000	100%	£13,000,000	£10,500,000	-19%	£1,000,000	£1,000,000	0%	1	1	1
STEM Innovation Centre - Colchester Institute	Dec-17	Design in progress	01/01/2019	01/01/2019	0	1	£5,000,000	24%	£10,000,000	£9,500,000	-5%	£1,900,000	£1,900,000	0%	1	1	1
A127/A130 Fairglens Interchange new link road	Feb-19	Design in progress	01/09/2022	01/09/2022	0	3	£6,235,000	0%	£9,844,000	£9,895,000	1%	£0	£1,700,000		3	4	4
M11 junction 8 improvements	Nov-17	Design in progress	01/03/2021	01/03/2021	0	1	£2,733,896	33%	£9,056,000	£18,573,896	105%	£0	£1,800,000		2	2	2
Mercury Rising Theatre	Nov-17	Construction in progress	01/03/2020	01/03/2020	0	1	£1,000,000	0%	£8,988,967	£2,000,000	-78%	£1,000,000	£1,000,000	0%	1	1	1
Kent																	
I3 Innovation Project (formerly refer	Nov-15	Project in progress	01/03/2021	01/03/2021	0	2	£6,000,000	59%	£15,000,000	£15,000,000	0%	£43,000	£661,000	1437%	1	1	2

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Tonbridge Town Centre Regeneration	Mar-15	LGF project delivered	31/03/2017	30/04/2017	0	1	£2,631,269	100%	£2,650,000	£2,931,000	11%	£0	£0	0%	1	1	1
Sittingbourne Town Centre Regeneration	Nov-15	Construction in progress	01/09/2016	01/01/2020	40	5	£2,500,000	100%	£44,331,000	£4,700,000	-89%	£0	£0	0%	1	3	3
M20 junction 4 Eastern Overbridge	Mar-15	LGF project delivered	31/03/2015	28/02/2017	22	1	£2,200,000	100%	£4,435,000	£6,195,000	40%	£0	£0	0%	1	1	1
Tunbridge Wells junction improvement package	Jun-15 and Sep-17	Construction in progress	01/09/2019	TBC	0	3	£1,800,000	62%	£2,050,000	£1,966,000	-4%	£959,000	£367,008	-62%	4	2	3
Kent Thameside LSTF	Mar-15	Construction in progress	31/03/2021	31/03/2021	0	3	£4,500,000	76%	£5,584,000	£8,272,000	48%	£348,000	£309,000	-11%	2	1	2
Maidstone Gyrary Bypass	Mar-15	LGF project delivered	01/02/2017	01/12/2016	0	1	£4,600,000	100%	£5,700,000	£5,740,000	1%	£0	£0	0%	1	1	1
Kent Strategic Congestion Management programme	Mar-15, Apr-16, Feb-17 and Feb-18	Construction in progress	31/03/2021	31/03/2021	0	2	£4,800,000	48%	£4,800,000	£5,024,000	5%	£766,000	£273,012	-64%	4	2	3
Middle Deal transport improvements	Feb-16	Construction in progress	01/12/2016	01/01/2020	37	5	£800,000	100%	£1,800,000	£1,550,000	-14%	£0	£0	0%	1	3	3
Kent Rights of Way improvement plan	Mar-15	Construction in progress	31/03/2021	TBC	0	3	£1,000,000	52%	£1,200,000	£1,288,000	7%	£213,000	£233,420	10%	3	1	3
Kent Sustainable Interventions Programme	Mar-15, Apr-16, Feb-17 and Feb-18	Design in progress	31/03/2021	31/03/2021	0	3	£2,727,586	45%	£3,000,000	£2,915,000	-3%	£563,000	£253,000	-55%	1	1	2
West Kent LSTF	Apr-16	Construction in progress	31/03/2021	31/03/2021	0	3	£4,900,000	58%	£9,060,000	£9,135,000	1%	£1,159,000	£1,159,102	0%	3	3	3
Folkestone Seaford: onsite infrastructure	Mar-15	LGF project delivered	30/09/2015	31/03/2016	6	1	£541,145	100%	£500,000	£691,000	38%	£0	£0	0%	1	1	1
A28 Chart Road	Nov-15	Design in progress	01/03/2020	TBC	0	5	£10,200,000	27%	£32,799,223	£32,800,000	0%	£3,238,000	£0	-100%	5	4	5
Maidstone Integrated Transport	Nov-15 and Jun-18	Design in progress	01/02/2020	01/09/2020	0	4	£8,900,000	17%	£13,900,000	£10,550,000	-24%	£2,371,000	£420,000	-82%	5	3	4
A28 Sturry Link Road	Jun-16	Design in progress	01/10/2021	01/10/2020	0	5	£5,900,000	17%	£28,500,000	£29,600,000	4%	£1,047,000	£415,000	-60%	4	5	5
Rathmore Road	Nov-15	LGF project delivered	01/11/2017	01/01/2018	2	1	£4,200,000	100%	£9,200,000	£9,500,000	3%	£0	£0	0%	1	1	1
A28 Sturry Road Integrated Transport Package	Nov-15	Design in progress	01/10/2016	01/09/2019	35	5	£300,000	28%	£550,000	£700,000	27%	£0	£0	0%	5	3	5
Maidstone Sustainable Access to Employment	Nov-15	LGF project delivered	01/03/2016	01/06/2017	15	1	£2,000,000	100%	£3,000,000	£2,625,000	-13%	£0	£0	0%	1	1	1
Ashford Spurs	Sep-16 and May-17	Construction in progress	01/04/2018	01/04/2020	24	4	£7,896,830	65%	£10,497,490	£8,597,000	-18%	£3,595,000	£1,291,913	-64%	4	3	4
Thanet Parkway	Pending	Approval pending	TBC	TBC	0	4	£10,000,000	0%	£27,650,000	£25,000,000	-10%	£1,000,000	£0	-100%	5	3	4
Dover Western Docks revival	Feb-17	LGF project delivered	01/02/2017	01/04/2017	2	1	£5,000,000	100%	£5,100,000	£15,000,000	194%	£0	£0	0%	1	1	1
Folkestone Seaford (non-transport)	Feb-16	LGF project delivered	31/12/2027	31/03/2018	0	1	£5,000,000	100%	£337,000,000	£49,192,000	-85%	£0	£0	0%	1	1	1
A226 London Road/B255 St Clements Way	Nov-16	Construction in progress	01/03/2020	01/05/2019	0	1	£4,200,000	93%	£6,900,000	£6,903,000	0%	£2,104,000	£2,638,338	25%	1	1	1
Coastal Communities Housing Intervention (Thanet)	Feb-16	Construction in progress	31/03/2021	31/03/2021	0	3	£666,667	44%	£1,529,075	£1,531,000	0%	£604,000	£603,737	0%	3	2	3
Dartford Town Centre Transformation	Apr-18	Design in progress	31/03/2021	31/03/2021	0	4	£4,300,000	0%	£12,000,000	£12,000,000	0%	£2,250,000	£500,000	-78%	4	3	4
A2500 Lower Road	Sep-17	LGF project delivered	01/12/2019	01/03/2019	0	2	£1,264,930	76%	£1,804,930	£1,805,000	0%	£869,000	£966,006	11%	1	1	2
Kent and Medway EDGE hub	Sep-17	Construction in progress	31/08/2020	30/09/2020	0	1	£6,120,000	68%	£20,502,000	£21,000,000	2%	£2,167,000	£4,167,228	92%	1	1	1
A2 off slip at Wincheap, Canterbury	Pending	Approval pending	01/10/2020	01/10/2020	0	5	£4,400,000	0%	TBC	£10,055,000		£354,000	£0	-100%	5	4	5
Leigh Flood Storage Area and East Peckham - unlocking growth	Sep-18	Design in progress	01/07/2023	01/07/2023	0	4	£4,636,000	18%	TBC	£24,691,000		£0	£905,000	0%	4	5	5
Sandwich Rail Infrastructure	Nov-17	Design in progress	31/03/2020	28/02/2020	0	1	£1,903,170	2%	£4,299,200	£3,898,000	-9%	£1,016,000	£132,800	-87%	5	1	3
Medway																	
A289 Four Elms roundabout to Medway Tunnel	Mar-15	Design in progress	31/12/2020	01/01/2022	12	3	£11,100,000	12%	£18,697,000	£11,564,000	-38%	£2,155,000	£467,333	-78%	4	2	3
Strood Town Centre	Mar-15	Construction in progress	30/06/2018	01/09/2019	14	4	£8,800,000	43%	£12,750,000	£10,070,000	-21%	£6,085,000	£1,458,790	-76%	4	1	3
Chatham Town Centre	Mar-15	Construction in progress	31/07/2017	01/10/2019	26	5	£4,200,000	72%	£4,900,000	£5,129,000	5%	£1,303,000	£1,104,661	-15%	2	1	3
Medway Cycling Action Plan	Mar-15	LGF project delivered	31/03/2018	31/03/2019	12	2	£2,500,000	100%	£2,900,000	£2,800,000	-3%	£203,076	£203,076	0%	2	1	2
Medway City Estate	Mar-15	Design in progress	31/03/2018	31/03/2020	24	5	£2,000,000	28%	£2,000,000	£2,094,000	5%	£462,000	£87,712	-81%	5	3	5
Rochester Airport - phase 1	Jun-16	Design in progress	31/03/2018	31/03/2020	24	4	£4,400,000	8%	£4,400,000	£4,400,000	0%	£3,648,000	£110,276	-97%	5	2	4
Innovation Park Medway	Feb-19	Design in progress	31/12/2020	31/12/2020	0	3	£3,700,000	0%	£48,900,000	£48,670,000	0%	£520,000	£128,500	-75%	4	2	3
Strood Civic Centre - flood mitigation	Feb-18	LGF project delivered	30/04/2019	30/04/2019	0	1	£3,500,000	100%	£92,000,000	£92,000,000	0%	£2,378,305	£2,378,305	0%	1	1	1
Southend																	
Southend Growth Hub	2015	LGF project delivered	31/12/2016	01/03/2017	2	1	£720,000	100%	£4,562,000	£7,092,000	55%	£0	£0	0%	1	1	1
Southend Forum 2	Feb-18	Design in progress	01/09/2021	01/09/2021	0	1	£6,000,000	0%	£17,298,000	£17,298,000	0%	£500,000	£500,000	0%	1	1	1
TGSE LSTF - Southend	Mar-15	LGF project delivered	01/08/2016	01/03/2017	7	1	£1,000,000	100%	£1,000,000	£1,000,000	0%	£0	£0	0%	1	1	1
A127 Kent Elms Corner	Jun-16	Construction in progress	19/05/2017	31/05/2019	24	4	£4,300,000	100%	£7,150,000	£5,700,000	-20%	£0	£0	0%	1	3	3

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A127 The Bell	Nov-18 and Feb-19	Design in progress	31/03/2021	31/03/2021	0	1	£4,300,000	3%	£5,229,000	£5,020,000	-4%	£4,300,000	£400,000	-91%	5	1	3
A127 Essential Bridge and Highway Maintenance	Sep-16, Nov-18 and Feb-19	Design in progress	31/03/2021	31/03/2021	0	2	£8,000,000	18%	£8,000,000	£8,000,000	0%	£1,000,000	£600,000	-40%	2	1	2
Southend Central Area Action Plan	Jun-16, Sep-17 and Feb-19	Construction in progress	31/03/2021	31/03/2021	0	3	£7,000,000	43%	£7,600,000	£7,000,000	-8%	£2,482,000	£1,150,000	-54%	3	2	3
London Southend Airport Business Park	Feb-16, Sep-17 and Sep-18	Construction in progress	31/03/2021	30/09/2021	5	3	£23,090,000	26%	£31,090,000	£31,070,000	0%	£14,591,000	£3,897,000	-73%	4	2	3
Thurrock																	
TGSE LSTF - Thurrock	Mar-15	Construction in progress	31/03/2016	31/03/2020	48	5	£1,000,000	73%	£1,000,000	£1,243,000	24%	£285,000	£100,000	-65%	4	2	4
Thurrock Cycle Network	Apr-16	Construction in progress	31/03/2019	31/03/2019	0	1	£5,000,000	85%	£6,000,000	£6,000,000	0%	£2,520,000	£2,519,929	0%	1	2	2
London Gateway/Stanford le Hope	Feb-17	Design in progress	31/12/2018	30/09/2020	20	4	£7,500,000	49%	£12,050,000	£15,090,000	25%	£5,245,000	£2,113,903	-60%	4	3	4
A13 - widening development	Feb-17	Construction in progress	31/12/2019	31/12/2020	12	2	£5,000,000	88%	5,000,000	£5,000,000	0%	£2,292,000	£2,291,581	0%	3	1	2
Purfleet Centre	Jun-16	Design in progress	01/09/2027	01/09/2027	0	2	£5,000,000	35%	£122,000,000	£122,000,000	0%	£3,306,000	£146,309	-96%	5	1	3
Grays South	Feb-19	Design in progress	01/07/2022	01/04/2023	9	3	£10,840,274	0%	£27,436,981	£27,440,000	0%	£0	£0	0%	1	2	2
A13 widening	Apr-17	Construction in progress	31/12/2019	31/12/2020	12	2	£66,057,600	29%	£78,900,000	£73,867,000	-6%	£30,154,000	£11,483,596	-62%	4	1	3
Managed Centrally																	
Capital Skills	Mar-15	LGF project delivered	31/03/2017	31/03/2018	12	1	£21,974,561	100%	TBC	TBC		£0	£0	£0	1	1	1
M20 Junction 10a	Feb-17	Construction in progress	31/09/2020	31/09/2020	0	1	£19,700,000	100%	£104,400,000	£104,400,000	0%	£0	£0	£0	1	1	1