

Appendix 2 Deliverability and Risk Update						Project Risk						
SELEP number	Project Title	Promoter	LGF allocation (£m)	Accountability Board Decision (Business Case approval status)	Project Update	Expected project completion date	Financial	Comment	Delivery	Comment	Reputation	Comment
East Sussex												
LGFO0002	Newhaven Flood Defences	East Sussex	1.500	Approval for spend of full LGF allocation	Construction started Nov 2016 and is scheduled to be completed by Feb 20. Construction constraints in the port area have required the EA to review the final design proposals and they are consulting with ESCC on flood risk. ESCC financial contributions are now finished but monitoring of the project continues. Anticipated completion in late 2019/early 2020. Areas 1-4 and Area 5 north are now complete.	Feb-20	1	Being implemented	1	On track	1	
LGFO0023	Hailsham/Polegate/Eastbourne Movement and Access Transport scheme	East Sussex	2.100	Approval for spend of full LGF allocation	Hailsham/ Polegate/ Eastbourne MAC was considered and approved at LMTE in June 2018. Whilst design is forecast during 2018/19, no construction is anticipated until 2019/20. The funding for this will be reprofiled to reflect the change in programme.	Mar-20	3	To be implemented late 18/19 onwards	2	To be implemented late 18/19 onwards	1	
LGFO0024	Eastbourne and South Wealden Walking and Cycling LSTF package	East Sussex	6.600	Approval for £2m allocation. Approval to be sought from the Board for the remaining allocation in Feb 2019.	There is a reduction in spend on the Eastbourne / South Wealden cycling and walking improvement package in 2018/19 as Eastbourne Borough Council are unable to spend the total allocation for the 'Wayfinding' scheme in 2018/19 and have agreed this will roll forward into 2019/20.	Mar-21	1	Technical delivery issues from previous years have been overcome.	1	Project on course for delivery following delays in previous years. Looking to accelerate delivery this and future financial years	1	
LGFO0036	Queensway Gateway Road	East Sussex	10.000	Approval for spend of full LGF allocation	Construction of the embankment is complete. The western half of the project is now essentially complete, the new roundabout on Queensway having opened just before Christmas. Barrier and Street lighting works are scheduled to be completed for the end of January. In respect of the eastern half of the scheme a contract has been awarded to extend the road further east. This work is due to commence in January and be completed in April 2019. A Contract for the construction of the A21 roundabout and final section of the new highway is being negotiated. The Utility diversions required by the scheme are being addressed by advanced works being secured where possible.	Jan-19	3	Higher than expected tender returns for phase 2 of the construction and some delays on delivery	2	Reallocation of funding from other LGF projects approved in Q4 2017/18 to cover potential overspends	5	
LGFO0066	Swallow Business Park, Hailsham (A22/A27 Growth Corridor)	East Sussex	1.400	Approval for spend of full LGF allocation	The LGF portion of the project is now complete and the site is already home to a single occupancy unit of 3000sqm. The developer is now in discussions with a number of potential tenants looking at take possession of plots at the back of the site. Construction of the starter units is now well underway and will be ready for tenants in autumn 2018. update: 2/3/17 Vacgen Ltd occupation of front building at Swallows - employs 60 people 3/12/18 My life bathrooms occupation part of block E employs -8 Block E and G of 55,00 ft will complete January 2019 Block F will 11,000 ft will complete May 2019 There is a great deal of interest in this space	Mar-17	1	Project Complete	1	Project Complete	1	
LGFO0067	Sovereign Harbour (aka Site Infrastructure Investment)	East Sussex	1.700	Approval for spend of full LGF allocation	This project is now complete with all three sites fully access enabled with substantial improvements to the utility provision. There have been a number of enquiries about development on the sites with Heads of terms agreed for 1 company and planning permission in progress.	Mar-17	1	Project Complete	1	Project Complete	1	
LGFO0085	North Bexhill Access Road and Bexhill Enterprise Park	East Sussex	18.600	Approval for spend of full LGF allocation	Earthworks at the Northern embankment are almost complete over the Combe Haven. Construction of the junction works at Ninfield Road and Watermill Lane are now complete with this section of the road now open. Final wearing course commenced 3 Dec, Project is 95% complete. Sea Change Sussex views completion for early February 2019.	Dec-18	1	Near completion - open October 2018	2	Reallocation of funding from other LGF projects approved in Q4 2017/18 to cover potential overspends	2	
LGFO0042	Hastings and Bexhill Movement and Access Package	East Sussex	9.000	Approval for spend of full LGF allocation	1. Scheme forecast costs for 2018/19 estimate reduction in spend of £111k compared to Q2 forecast. This is largely due to a reduction in design for the Hastings and Bexhill bus stop improvements and finalising the design study remit which is a reduction in spend of £50k. 2. The Alexandra Park to Conquest hospital feasibility study has now commenced but won't complete until June 2019. Therefore there is a reduction in design costs for 2018/19 of £20k. 3. The proposal for pedestrian provision at Dorset Road has been incorporated in the wider Bexhill Cycle Network. Finally, the Old Harrow Road pedestrian facility is progressing in design but as the design is only just progressing there is a design reduction in £19k. 4. The remaining schemes within this package were progressing as planned in Q2 and the forecast up to March 2019 seem realistic in terms of delivery.	Mar-21	1		1		1	
LGFO0044	Eastbourne town centre LSTF access & improvement package	East Sussex	8.000	Approval for Phase 1. Approval to be sought from the Board for the remaining LGF allocation in Feb 2019.	Phase 1: Design has been revised to take account of uncharted utilities and concrete slab found under carriageway. Changes resulted in revised levels, altered drainage solutions and revisions to tree pit designs. Various deadlines have been met to ensure that the initial phase of the scheme outside the entrance to the Beacon was completed ahead of the first tranche of new units opening. However in order to meet revised targets relating to completed works, resources were diverted from other areas of the scheme. In the initial phases of construction, whilst design solutions were being developed to the problems listed above the phasing of the scheme was revised and work commenced on several different locations simultaneously. Work is now complete in many of these areas. Despite these efforts Mildren have indicated that the scheme will now be completed on the 28th June 2019. Further delays have been experienced due to a unforeseen obstructions being uncovered. In addition, delays were realised to the works in Terminus Road (east) due to disruption caused by the construction of the Beacon Shopping Centre Works. Overall expenditure is still anticipated to be within budget. Phase 2: Business case to be submitted to SELEP February 2019 Accountability Board.	Mar-21	2	Phase 1 is on site; initially some delay in construction however some claw back of delay with re-phasing of the programme	2	Increase in total cost of Phase 1 resulted in reallocation of funding from other LGF projects	3	
LGFO0073	A22/A27 junction improvement package	East Sussex	1.000	Approval to be sought at a future meeting of the Board	LGF funding reduced from £4 to £1m. However, an increase in costs to delivery the project mean that the Project may no longer progress. Project is subject to a decision as part of the LGF Capital Programme Update.	Mar-21	5	Project currently at feasibility stage	5	No LGF spend until future years of the programme.	3	
LGFO0068	Coastal Communities Housing Intervention Hastings	East Sussex	0.667	Approval for spend of full LGF allocation	Grant agreement between ESCC and HBC has been signed. Property has been identified and purchased. All LGF funds have been defrayed to project partner. The housing association Optivo who have taken possession of the property are now developing a plan for full refurbishment of the property to create 16 social housing units as part of the Coastal Space programme. Leolyn House an empty property has been purchased and work has commenced on the initial strip out, completion estimated March 2020.	Mar-20	1	Property approved and purchased	1		1	

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LG00097	East Sussex Strategic Growth Project	East Sussex	8.200	Approval for spend of full LGF allocation	Work on the road extension at Bexhill Enterprise Park completed in September 2017. Construction of High Weald House at Bexhill is well underway with the erection of the steel skeleton due to be completed in August 2018. Dry lining has progressed significantly during the period. Ground and first floor programmed to be 100% by Jan 19 Second floor shortly after. Mechanical and Electrical installations are progressing in line with programme. w/c 3rd January radiators will be installed to Ground floor ahead of raised floors commencing on the 8th January - slight delays in construction reported by contractors mainly due to unforeseen work, additional time spent on robust detailing, VE and construction methods taking on board all the issues from the previous buildings. total of 6 week delay, completion of Highweald House estimated for end March 2019.	Mar-21	2	Whilst initial delays in the appointment of a main contractor this project is now on site	1		1	
LG00099	Devonshire Park	East Sussex	5.000	Approval for spend of full LGF allocation	1. the Congress Theatre remains on track for late March 2019 opening and the Welcome Building for April 2. recent workshops with the contractor and design team have narrowed down risk items 3. theatre ticket sales are going well with £350,000+ already achieved for the first 3 months of shows in the Congress which is some 12% of the annual sales target 4. In terms of larger conferences in the Welcome Building; bookings made for 2,400 delegates and conferences generating a further 5,000 delegates in negotiation	Mar-20	1		1		1	
Essex												
LG00004	Colchester Broadband Infrastructure	Essex	0.200	Approval for spend of full LGF allocation	Complete	Mar-16	1	Complete	1	Complete	1	
LG00025	Colchester LSTF	Essex	2.400	Approval for spend of full LGF allocation	Completed.	Dec-16	1	Complete	1	Complete	1	
LG00026	Colchester Integrated Transport Package	Essex	5.000	Approval for spend of full LGF allocation	Mixture of design and construction underway.	Mar-21	4	Being implemented some procurement issues on one package.	2	One package has seen increased costs.	1	No current reputational risk.
LG00027	Colchester Town Centre	Essex	4.600	Approval for spend of full LGF allocation	Project complete	Jan-18	1	Complete	1	Complete	1	
LG00028	TGSE LSTF - Essex	Essex	3.000	Approval for spend of full LGF allocation	Completed.	Mar-17	1	Complete	1	Complete	1	
LG00031	A414 Pinch Point Package: A414 First Avenue & Cambridge Rd junction	Essex	10.487	Approval for spend of full LGF allocation	Project complete	Mar-19	1	Complete	1	Complete	1	
LG00032	A414 Maldon to Chelmsford RBS	Essex	2.000	Approval for spend of full LGF allocation	Completed	Dec-16	1	Complete	1	Complete	1	
LG00033	Chelmsford Station / Station Square / Mill Yard	Essex	3.000	Approval for spend of full LGF allocation	Project has suffered significant delays but is now nearing completion.	Mar-19	1	Complex project and project delays previously experienced	1		1	
LG00034	Basildon Integrated Transport Package	Essex	6.586	Approval for phases 1 and 2. Approval for Phase 3 to be sought from a future Board meeting in Feb 2019	Business case for tranche 3 to be considered by the Board and project issues with Tranche 2.	Mar-21	5		5		3	
LG00037	Colchester Park and Ride and Bus Priority measures	Essex	5.800	Approval for spend of full LGF allocation	Completed	Apr-15	1	Complete	1	Complete	1	
LG00079	A127 Fairglen Junction Improvements	Essex	15.000	Approval to be sought at a future meeting of the Board.	Business case for the project is subject to DFT approval	Apr-22	3	Risk of delivery extending beyond Growth Deal period and DFT / HE processes and planning (tbc) present programme risks.	3	Financial risk with programme extending.	4	Reputational risk high if project isn't fully delivered.
LG00080	A127 Capacity Enhancements Road Safety and Network Resilience (ECC)	Essex	4.000	Approval for spend of full LGF allocation	Looking for readditional sources of funding for Warley junction..	Mar-22	5	Warley Junction on hold.	1	LGF fully spent	3	Issue with DFT for ECC to manage.
LG00048	A131 Chelmsford to Braintree	Essex	3.660	Approval for spend of full LGF allocation	BC approved at Feb Board.	Mar-20	1		1		1	
LG00049	A414 Harlow to Chelmsford	Essex	0.000	Approval for spend of full LGF allocation	Project postponed.	TBC	5	Project postponed	5	Project postponed	5	Project postponed
LG00050	A133 Colchester to Clacton	Essex	2.740	Approval for spend of full LGF allocation	Early stage feasibility and options work done in 16/17.	Mar-20	1		1		1	
LG00051	A131 Braintree to Sudbury	Essex	0.000	Approval for spend of full LGF allocation	Project postponed.	TBC	5	Project postponed	5	Project postponed	5	Project postponed
LG00063	Chelmsford City Growth Area Scheme	Essex	10.000	Approval for spend of full LGF allocation	A number of small scale measures.	Mar-21	2	Varied mix of projects.	1		2	
LG00064	Chelmsford Flood Alleviation Scheme	Essex	0.800	Approval to be sought at a future meeting of the Board.	Project being delivered by the Environment Agency. To be considered by SELEP for Business Case approval in April 2019.	TBC	1	Risk with Environment Agency	1	Risk with Environment Agency	1	Risk with Environment Agency
LG00070	Beaulieu Park Railway Station	Essex	12.000	Approval to be sought at a future meeting of the Board in Feb 2019.	Currently in GRIP Stage 3. To be considered for LGF award in Feb 2019.	TBC	4	Complex. Delay could also mean implementation post-LGF programme period.	5	Complex rail project and total project cost is currently uncertain	4	Very public project.

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LGf00068	Coastal Communities Housing Intervention (Jaywick)	Essex	0.667	Approval for spend of full LGF allocation	Transfer completed.	Jun-19	1		1		1	
LGf00095	Gilden Way Upgrading, Harlow	Essex	5.000	Approval for spend of full LGF allocation	To be combined with M11 J7A.	Q4 2021	2	Links in with junction 7a construction..	1		1	
LGf00098	Technical and Professional Skills Centre at Stansted Airport	Essex	3.500	Approval for spend of full LGF allocation	Project complete	Sep-18	1		1		1	
LGf00100	Innovation Centre - University of Essex Knowledge Gateway	Essex	2.000	Approval for spend of full LGF allocation	Project progressing	Jan-19	1		1		1	
LGf00101	STEM Innovation Centre - Colchester Institute	Essex	5.000	Approval for spend of full LGF allocation	Project progressing	Jan-19	1		1		1	
LGf00102	A127/A130 Fairglen Interchange new link road	Essex	6.235	Approval to be sought at a future meeting of the Board in Feb 2019.	To be combined with Rd 1 Fairglen project.	Apr-22	3	Risk of delivery extending beyond Growth Deal period and DfT / HE processes and planning (tbc) present programme risks.	3	Financial risk with programme extending.	4	Reputational risk high if project isn't fully delivered.
LGf00103	M11 Junction 8 Improvements	Essex	2.734	Approval for spend of full LGF allocation	Funding now in place.	Mar-21	1		2	Concern on £1m to be provided by GCGP LEP.	2	
LGf00105	Mercury Rising Theatre	Essex	1.000	Approval for spend of full LGF allocation	Work underway.	Mar-20	1		1		1	
Kent												
LGf00003	I3 Innovation Investment Loans (previously referred to as Kent and Medway Growth Hub)	Kent	6.000	Approval for spend of full LGF allocation	<ul style="list-style-type: none"> Phase 1 agreed at I3 Approval Board and accepted by applicants to a value of £388,500 with private leverage of £418,500. Phase 2 complete with £700,000 of loans agreed and defrayed in full to R&B, Tillet, Ovenden and Pettitt. Phase 3 complete with £450,000 of loans agreed and defrayed in full to Green Barn and Darent Wax. Phase 4 complete, with £950,000 defrayed in full to Betteshanger Sustainable Parks. Phase 5 complete with £375,000 defrayed in full to West Design). . £375k for West Design Ltd has been drawn down. Phase 6 complete with Bulgaro (£350k) and Task Masters (£100k) approved and money drawn down. • Phase 7 complete with four applications taken through with a total loan value of £1.651m. (Exroid Tech Ltd - £401k and Algaecytes Ltd - £500k are likely to drawdown in Quarter 4 with Ming Foods Ltd - £500k and Structural & Weld Testing - £250k possibly coming in early 2019/20 following confirmation of match funding security) • Phase 8 submission window has now closed to applications (7th December 2018). 	Mar-21	2	Alternative Security and the requirement to return to panel has delayed the drawdown of some loans by applicants.	1	Large underspend in 2016/17, however this has been recovered in 2017/18 with a realistic profile of spend now in place for later years.	1	Annual Project of Loans available to SMEs. Strict criteria means that companies are not always successful in their applications.
LGf00006	Tonbridge Town Centre Regeneration	Kent	2.631	Approval for spend of full LGF allocation	Main Works completed on High Street (Phase 1), River Walk improvements and Hadlow Road/Cannon lane junction improvements (Phase 2) but some supplementary High Street footway improvements are planned with £50k 3rd party funding.	April 2017	1	Project Complete	1		1	
LGf00007	Sittingbourne Town Centre Regeneration	Kent	2.500	Approval for spend of full LGF allocation	The phase 2 highway improvement works, which includes the re-alignment of the A2 as it passes through Sittingbourne Town Centre is now complete, although KCC is to provide a defect list which needs to be addressed. The phase 3 and 4 highways technical approval and legal agreements are scheduled for completion by the end of December 2018. KCC require assurance from Southern Water that the proposed drainage alterations are technically approved before the S278 design receives approval. This approval will allow a start on site in early 2019 and completion in 2019/20.	Dec-19	4	Delivery of outputs (cinema and retail still on target) but delayed significantly	1	LGF allocation spent in full in 2016/17 and is underwritten by Swale BC, further breakdown of match fund spend requested from 3rd party	3	Public perception of scheme may be poor due to long term nature of project and signing about upcoming scheme. Works now on site so need to progress to revised schedule
LGf00008	M20 Junction 4 Eastern Overbridge	Kent	2.200	Approval for spend of full LGF allocation	Main works complete (Feb 2017)	Feb-17	1	Main works complete (Feb 2017)	1		1	
LGf00009	Tunbridge Wells Jct Improvement Package (formerly - A26 London Rd/ Speldhurst Rd/ Yew Tree Rd, Tun Wells)	Kent	1.800	Approval for spend of full LGF allocation	Grosvenor Road to Speldhurst Road - The majority of the cycle facility has been constructed leaving some side roads to have raised pedestrian tables which are planned for construction over the next few months. Bidborough Ridge to Brook Street – the design is ongoing although this has been delayed because of resource issues and is likely to run through into the next financial year.	Scheme Deliver	4	Business case approved in Sept 17 but overall works delayed while decision on final scheme is taken.	4	Amended spend profile for 2018/19 to reflect updated project programme and current scheme.	2	Phase 1 delivered on time, current delivery still on programme with consultation material and Tunbridge Wells and T&M being kept updated with final scheme options
LGf00010	Kent Thameside LSTF	Kent	4.500	Approval for spend of full LGF allocation	<p>Barrack Row Bus Hub -Ongoing liaison between KCC Property and the tenants to discuss the notice period .and the Asbestos surveys which are to be carried out by the PA Group in January</p> <p>Princes Rd cycle route - The project is progressing well with the consultation for the TRO closing on the 10th December 2018. An updated cost and programme are due in late December with a construction start date of March 2019.</p> <p>Burnham Rd Toucan - Construction began in July 2018 and civil works and signals were completed in August 2018, with small revisions to the buildout sizes. The signals were installed in early September.</p> <p>Gravesend Station to Cyclopark cycle route -A new route has been agreed although this would require land from Gravesham BC, which their property team have not agreed to. A new development is to come forward on Coldharbour Road (by Morrisons), which has brought forward plans to introduce new cycle infrastructure. Therefore, these elements could be removed from the LGF scheme to reduce the overall cost which has increased based on the most recent costings.</p>	Mar-21	5	Barrack Row scheme has been delayed by more than 12 months due to long term nature of land purchase from NR	2	Reprofiling of allocation into 2018/19, as Land purchase was not achieved before end of March 2017. A realistic profile of spend is now in place for later years.	1	On target with programme set out in consultation of Princes Road and Burnham Road schemes.

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LGFO0011	Maidstone Gyrotory Bypass	Kent	4.600	Approval for spend of full LGF allocation	Main works complete (Dec 2016)	Dec-16	1	Main works complete (Dec 2016)	1		1	
LGFO0012	Kent Strategic Congestion Management programme	Kent	4.800	Approval for spend of full LGF allocation	<p>Number of schemes completed</p> <p>2017/18 schemes: A229 Bluebell Hill CITS Scheme - The Green Light Optimised Speed Advisory (GLOSA) site on the A229 was successfully installed and operated throughout European Test fest. The site is now switched off as the project is still to resolve ITS-G5 security protocols, which will not be completed until at least the end of January 2019. To date, no vehicle on-board units (OBUs) have been delivered to Kent by Highway England's supply chain. There is current scope for the pilot period commencement to be delayed by up to a further 3 months which is outside of Kent's control.</p> <p>2018/19 schemes: Wateringbury Crossroads – The scheme was due to go out to public consultation on the 5th December to gain feedback on two potential options. However, initial C3 estimates from BT came back higher than anticipated to divert their utilities. Therefore, the decision has been taken to postpone the consultation until the new year to allow full discussions with BT to be undertaken and a more accurate quote obtained. KCC are awaiting all the remaining C3 estimates to be returned before considering the design options. It may be that an alternative design will provide the benefits with regards to congestion without the high utilities cost. If not, a decision will be required on how to proceed with the scheme.</p> <p>Tunbridge Wells link assessment – Phase 2 report received from Project Centre and revisions currently being are required, conference call arranged to discuss.</p> <p>Dover TAP/ ITS assessment - Atkins has completed the Phase 1 feasibility work and Phase 2 has begun which will identify appropriate sites for implementation. KCC is</p>	Mar-21	2	Annual programme of works which are difficult to deliver in timescales - EU Connected Corridor scheme reliant on other partner (DfT) and are now complex given Brexit status - A20 Dover Tap	3	Re-profiling into 2018/19 as per most recent business case	2	Some issues with Barton Hill Drive scheme over delivery not timescales, schemes are normally complimentary to larger works packages.
LGFO0013	Middle Deal transport improvements	Kent	0.800	Approval for spend of full LGF allocation	Quinn Estates have now received confirmation from the EA that the Environmental permit has been approved. The delay in obtaining this approval has prevented the remobilisation of the Civils Contractor before Christmas 2018 and the construction of the culverted section of Highway in early 2019. The Contractor is now likely to provide a revised programme of delivery in February 2019. Quinn Estates planning team continue to resolve consultee queries relating to the reserved matters planning submission which is now due to take place in the new year and which will allow a refresh of the S278 agreement.	May-19	5	Works on site have paused as require further agreements with Southern Water and EA.	1	LGF Allocation spent and evidenced, clawback to be enforced by KCC if S38 and remaining issues are not dealt with.	3	Works have been on site for some time, although Developer has now re-engaged the contractor with revised delivery timescale of Q1 2019
LGFO0014	Kent Rights of Way improvement plan	Kent	1.000	Approval for spend of full LGF allocation	<p>2015/16 schemes completed (Loose Greenway)</p> <p>2016/17 schemes completed (Finberry to Ashford scheme - Path improvement scheme completed on 12th March 2018 in line with expected completion date)</p> <p>2017/18 schemes in progress - Powder Mills scheme (Leigh to Tonbridge). Improvement works along the footpath have been completed and the path has been re-opened to the public. However, due to the deteriorating weather conditions, the remaining access track 'finishing' work has been put on hold until Spring 2019.</p> <p>2018/19 feasibility schemes - St Peter's Village scheme (extension from Aylesford to Burham). Following an initial site visit with the landowner and subsequent visit with a contractor, KCC is awaiting a quote for the surfacing works to improve the route from the junction with Bull Lane and Aylesford High Street to meet New Court Road leading to Peter's Village. EA Permit applications are also being made alongside the ecological surveys which are required to be carried out.</p>	December 201	3	Being implemented, but delay to project delivery in 2016/17 (Power Mills 17/18 scheme accelerated to help with spend)	3	Recorded a reduced spend in 2017/18, which is now included in profile for later years.	1	Small packages of work, which are tied into the timescales of local developments.
LGFO0015	Kent Sustainable Interventions Programme	Kent	2.728	Approval for 2015/16 - 2018/19. Approval required for 2019/20 - 2020/21 allocations	<p>Number of schemes have already been completed</p> <p>2018/19 schemes: • Sloe Lane, Thanet – Cyclepath Upgrade – Scheme on hold due to increasing costs and substantial land issues. • A228 Holborough, T&M – Proposed Puffin Crossing – The scheme is now at detailed design stage and has recently received JTB recommendation to proceed with the speed limit reduction which is required to provide the toucan crossing. • A2070 Barrey Road, Ashford – Junction Improvements - Highways England have started construction and are looking to fund the improvements in full.</p> <p>Full update to the Board is expected in April 2019.</p>	Mar-21	3	Being implemented	1	Small reprofiling of allocation into later years, given short delays to individual scheme and requirement for 18/19 scheme approval through SELEP BC.	1	Small packages of work, which are tied into the timescales of larger schemes.
LGFO0016	West Kent LSTF	Kent	4.900	Approval for spend of full LGF allocation	<p>Tunbridge Wells Public Realm Phase 2 - Traffic Regulation Order for the waiting restrictions is currently out for consultation and any objections or comments will be taken to the Joint Transport Board meeting on 21st January 2019. Construction is due to commence following this meeting in early February 2019.</p> <p>Maidstone East - The demolition of the Vic P/H has been halted for 3 weeks due to blue asbestos being found in the loft space. The contractor (Osbourne's) are due to present a revised delivery plan to Network Rail following this discovery. A member of the public has requested that the Vic P/H is listed, and Historic England will now attend the site to assess the request. Although there is a risk, it is unlikely this will be upheld given the current state of the property. Further discussions to be held with Network Rail, South Eastern and MBC on whether communications can be put on the scheme hoarding surrounding the site.</p> <p>Tonbridge Station - A scheme update was presented to the JTB on 26th November 2018. The programme has been delayed due to issues with flooding of shops which KCC have assisted with, although this was not a result of the works or contained within the programme. The resurfacing works are on target to be completed by the Christmas Embargo and the remaining works will be on the station forecourt so the KCC street works team are content with this approach. NR and South Eastern have also been made aware of this programme and the possible implications over the Christmas period. HGVs have overrun the Priory Road junction and broken up the kerbing, which has been widened as part of these works, so will provide added value to the project.</p>	Match 2021	4	Maidstone East and Tunbridge Wells likely to be 12 months behind original programme, issues with NR acceptance and funding and DC over scheme to deliver.	3	Requirement to confirm programme for T Wells Public Realm Phase 2 and associated spend profile.	3	Public perception of Maidstone East Scheme may be poor because hoardings have been up for some time with limited work to date.
LGFO0017	Folkestone Seafront : onsite infrastructure and engineering works	Kent	0.541	Approval for spend of full LGF allocation	Main works complete (2015/16)	2015/16	1	Complete	1	Complete	1	

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LGFO0038	A28 Chart Road	Kent	10.200	Approval for spend of full LGF allocation	The KMEP Meeting on 26th November 2018 agreed to make a recommendation to SELEP to give Hodson developers until 31st January 2019. Project to be considered by the Board on the 12th April 2019.	TBC - scheme o	5	Originally being implemented and accelerated against original programme, however failure of Hodsons to obtain bond has caused scheme to be put on hold.	5	Accelerated LEP spend to help with underspend on programme, however all costs currently on hold.	3	Public perception of scheme is now poor given negative press regarding the scheme not progressing, particularly given the vegetation clearance works that were carried out being the scheme was put on hold.
LGFO0039	Maidstone Integrated Transport	Kent	8.900	Approval for Phase 1 and 2 only.	phase 1 1) A274 Sutton Road j/w Willington Street - Works have been put on hold due to lack of Political support. 2) A20 London Road j/w Willington Street - A change request was submitted to SELEP for decision at the Accountability Board on 16th November. The change request asked to reallocate the entire LGF allocation for Phase 1 to the A20 London Road j/w Willington Street scheme only (£1.3m). SELEP have confirmed that a light touch business case update can be completed to assess the value for money and deliverability of the revised scheme. This will be worked up as one business case in conjunction with the phase 3 schemes to give an overall delivery plan for the remaining MSITP allocation and allow a decision by SELEP Accountability Board on 12th April 2019.	Summer 2020	5	Amendment to project scope and project programme is required.	4	Slippage of LGF spend from 2016/17 to 2017/18 and then to 2018/19.	4	The public has not seen any scheme start to be constructed as part of this package due to agreements required over final scheme delivery.
LGFO0040	A28 Sturry Link Road	Kent	5.900	Approval for spend of full LGF allocation	There has been delays to the KCC planning application and additional Air Quality and Ecology work that is required for the EIA. It is likely to be submitted in January 2019 and will go to KCC Planning committee. The delay has allowed work to be carried out in parallel with the other planning application from the developers, so all submissions can be consistent. There are still timing issues with the remaining match funding coming forward as this is dependent on the developers achieving planning approval and sufficient S106 contributions coming forward before the end of the Growth Deal.	Oct-20	5	Complex project with local funding from 3 developers.	4	Slippage of LGF spend against original business case	4	Project is in very early stages and work is ongoing, public engagement only recently undertaken
LGFO0053	Rathmore Road	Kent	4.200	Approval for spend of full LGF allocation	Main works complete (January 2018) with official opening held on 19th January 2018.	Oct-17	1	Main works complete (Dec 2016)	1		1	
LGFO0054	A28 Sturry Rd Integrated Transport Package	Kent	0.300	Approval for spend of full LGF allocation	No progress this period as scheme has been placed on hold.	Spring/Summer	5	Scheme on permanent hold	3	LGF spend delayed	5	Public consultation only recently undertaken and locally the scheme is not popular with businesses and residents affected by works.
LGFO0055	Maidstone Sustainable Access to Employment	Kent	2.000	Approval for spend of full LGF allocation	Main works complete (May 2017) with official opening held on 6th October 2017 and attended by Tracey Crouch and Mike Hill.	Jun-17	1	Main works complete (May 2017)	1		1	
LGFO0059	Ashford Spurs	Kent	7.897	Approval for spend of full LGF allocation	Main project complete (April 2018) - There are ongoing issues with the AC/DC interface (Connectivity) which is still preventing the new trains from stopping at Ashford International. The working group is currently working towards various options to resolve the issue which are due to be presented to the Project Board.	Mar-18	1	Main works complete (March 2018)	1	Cost estimate predicted a possible overall underspend once delivered so contribution has been redirected to Open Goldf scheme	4	Main works completed on target to meet new timetable of 1st April 2018, however, technical issues may affect future service in short term
LGFO0041	Thanet Parkway	Kent	10.000	Approval to be sought from the Board at a future meeting	KCC has received feedback from Steer on the business case submission which highlighted concerns over the deliverability of the project due to the funding gap. Further feedback from Steer is to be received by 17th December 2018. Ground Investigations were completed on 30th November and have shown that the archaeology will need to be excavated. A level crossing risk workshop was held on 7th December and will now be subject to formal governance processes within Network Rail. Highway design has been completed but the cost estimate appears unreliable. Allen Dadswell are being instructed to provide a review of the highways cost in comparison to an alternative junction design. GRIP 4 is continuing but delayed owing to refusal of access by the landowner.	TBC	5	Current funding gap leading to delayed project delivery.	5	Project funding gap is impacting project delivery.	5	Consultation carried out but project is in early stages
LGFO0058	Dover Western Dock Revival	Kent	5.000	Approval for spend of full LGF allocation	The new junction layout has continued to run without any obvious problems alongside other development works that are continuing to be implemented (the St James retail development and the Port's Western Docks Regeneration). There have been some issues with the road surface which has caused a delay in settling the final retention payment to Jacksons (the main contractor). These have now been resolved and KCC has received the final invoice for the LGF contribution which will be paid before Christmas 2018. The Marina Pier (which was a key investment committed by DHB to enable the LGF Funding) is progressing on time alongside the whole DWDR project.	Apr-17	1	Main works complete (April 2017)	1		1	
LGFO0062	Folkestone Seafont (non-transport)	Kent	5.000	Approval for spend of full LGF allocation	Main works complete (April 2018).	Mar-18	1	Main works complete (April 2018)	1		1	
LGFO0072	A226 London Road/B255 St Clements Way	Kent	4.200	Approval for spend of full LGF allocation	Works during December and early January are now restricted due to a traffic management embargo for Bluewater. Works are therefore continuing in areas which don't require lane closures including the island of London Road roundabout and preparing for surfacing works at the end of January 2019. Newsletter No. 7 will be issued prior to the Christmas period, providing details of the programme in the new year.	May-19	1	Accelerated delivery	1	Accelerated LEP spend to help with underspend on programme	1	Good perception of scheme, some negative feedback regarding loss of vegetation, mitigated by further landscape design works.

Appendix 2 Deliverability and Risk Update						Project Risk						
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LGFO0068	Coastal Communities Housing Intervention (Thanet)	Kent	0.667	Approval for spend of full LGF allocation	Ethelbert Crescent Ethelbert Crescent is on programme currently in week 22 of 34 and on budget. Project is progressing well and TDC have invoiced KCC for works completed to date which has now been transferred from the LGF allocation. . Warwick Road TDC received tenders back from contractors on 23th November 2018, with the first stage of the evaluation now complete. Additional questions need to be raised with bidders, but the prices are within the project budget. Contract Award is likely to be in January 2019, but TDC are confident to start on site prior to March 2019 and completion within 44 weeks i.e. January 2020.	Mar-21	3	Issues with planning requirements	3	Ethelbert Crescent works to begin in summer 2018 but Warwick Road unlikely to begin until later in 2018 so some risk to LGF spend unless front loaded.	2	
LGFO0086	Dartford Town Centre Transformation	Kent	4.300	Approval for spend of full LGF allocation	DBC have continued to progress Phase 1 of the project through the detailed design stage and will be working on the outline design for Phase 2 in early 2019. DBC have submitted a financial claim which KCC has rejected on the grounds there is not enough evidence and more detail is required. The Trial area is now complete in Market Street (off highway) to demonstrate the type of paving that will be implemented in the overall scheme. Keith Longley and Jeremy Kite have been on site speaking to the public with exhibition boards.	Mar-21	4	Project to be delivered by Dartford BC	3	HCA and LGF contributions confirmed but programme and spend profile need to be confirmed to maximise spend in 18/19.	3	Early engagement carried out but full scheme details and transport improvements require consultation
LGFO0088	Fort Halsted	Kent	0.000	Approval to be sought from the Board at a future meeting	No progress. Funding to be considered for reallocation.	TBC - scheme o	5	Project to be delivered by Sevenoaks DC	5	Spend risk in 18/19 if business case not approved this financial year	3	
LGFO0092	A2500 Lower Road	Kent	1.265	Approval for spend of full LGF allocation	Phase 1 - The delivery of the Barton Hill Roundabout is on programme and budget with all LGF money spent this year. The contractor (Breheny) is continuing to work very well and have carried out an excellent presentation to the Parish Council.	Mar-19	2	Delivery will be needed outside of summer months when route is busy with summer trade.	1		1	
LGFO0093	Kent and Medway Engineering and Design Growth and Enterprise Hub	Kent	6.120	Approval for spend of full LGF allocation	The main construction contract has now been let and the contractor (Gilbery Ash) is on site, with a high degree of confidence that the building will be delivered on time. The first satellite centre at Discovery Park is now live and being used by chemical engineering students. The Community Lab is being developed and is due to be formally opened on Wednesday 23rd January 2019.	Sep-19	1	Project to be delivered by CCCU	1	Funding agreement finalised and LGF released	1	
LGFO0096	A2 off-slip at Wincheap, Canterbury	Kent	4.400	Approval to be sought from the Board at a future meeting	A business case has been submitted to SELEP and will therefore be reviewed by the ITE in line with a funding decision by the Accountability Board in April 2019. SELEP has also received a letter from Ian Parsons (Highways England) which confirms that the Growth and Housing Fund (GHF) bid was not successful.	Oct-20	5		3		3	
LGFO0094	Leigh Flood Storage Area and East Peckham - unlocking growth	Kent	4.636	Approval for phase 1. Approval required for phase 2.	There have been 3 public consultation events held in Hildenborough & Tonbridge, which were attended by approximately 180 people, including the Tonbridge & Malling MP & Chief Executive of Tonbridge and Malling BC. The contract for the detailed design of Hildenborough local defences has been prepared and the draft outline business case has been circulated internally within the EA.	April 2021 to July 2023	4	East Peckham element of overall package of works requires further funding	5	Spend of a part of the overall LGF contribution is only possible before 31st March 2021	4	
LGFO0106	Sandwich Rail Infrastructure	Kent	1.903	Approval for spend of full LGF allocation	The implementation agreement (IA) to support project stages Grip 4 to 8 is near completion and is due to be finalised before the end of 2018. This will support the project from February 2019 onwards. The tender process for award of contract for the design stage has been initiated, and this stage is planned to commence in February 2019. The project remains on target for overall completion by end of March 2020	Feb-20	1	Confirmation of funding contribution and 3 event deal is in place.	1	Funding package now in place	1	
Medway												
LGFO0018	A289 Four Elms Roundabout to Medway Tunnel journey time and network improvements	Medway	11.100	Approval in part. Full Business Case to come forward	A consultant has been appointed to progress the design for this scheme. Work on the RIBA stage 3 design is now complete and work has commenced on the RIBA stage 4 design. Work has also begun to progress the planning and land acquisition work-streams. RIBA 4 detail design is expected to be complete Feb 2019, with accompanying costings. Utility diversions have been identified and pricing of works are being finalised with providers. Consultants have identified land-acquisition requirements and are currently carrying out valuations to ascertain likely land acquisition costs. The initial CPO processes are being initiated with a view to being implemented should negotiations fail with land-owners. An application for pre-planning advice has now been submitted with RIBA3 scheme proposals to clarify planning requirements and ecology investigations are also ongoing/programmed.	Dec-20	4	Possibility of the LGF scheme being integrated with the works proposed under the current HIF bid may mean that the works continue beyond the Growth Deal period.	5	Uncertainty regarding spend on the project until the revised scheme proposals have been fully designed and costed.	4	Concern regarding possible negative public response to scheme proposals due to reduction in scope as a result of the reduction in available budget.
LGFO0019	Strood town centre journey time and accessibility enhancements	Medway	8.800	Approval for spend of full LGF allocation	Work continues on-site. Recently amended restrictions on carriageway occupation have required extensive re-programming of works/spend profiling and it is expected that completion will be extended into late Q2 2019/20. A further update is to be provided once revised programming is agreed with the Contractor and the impact fully assessed/identified.	Jun-19	3	Work is continuing onsite but completion is now not expected until Q1 2019/20.	3	Slippage from 2018/19 to 2019/20.	1	Positive response received to public consultation exercise. No significant changes made to scheme following this process.
LGFO0020	Chatham Town Centre Place-making and Public Realm Package	Medway	4.200	Approval for spend of full LGF allocation	Work is progressing well onsite, with completion of the route improvement works expected by the end of Q1 2019/20. Medway Council will work with Network Rail to deliver the planned improvements to the station forecourt, and work commenced in December 2018.	Council led town centre works: Late 2018/early 2019. Chatham train station improvements : March 2019	2	Work is in progress with completion expected by March 2019.	2	Slippage within 2018/19.	1	Positive response received to public consultation exercise. No significant changes made to scheme following this process.
LGFO0021	Medway Cycling Action Plan	Medway	2.500	Approval for spend of full LGF allocation	Work constructing new sections of cycle route in line with the Medway Cycling Action Plan is now significantly complete. The latest route sections to be delivered are now at the post construction review stage, with all projects scheduled to be completed by the end of March 2019.	Mar-19	2	In progress- slight delay to construction of the final route.	2	Slippage within 2018/19.	1	Some local concern regarding funding being spent on cycle improvements.
LGFO0022	Medway City Estate Connectivity Improvement Measures	Medway	2.000	Approval for spend of full LGF allocation	Phase 1 of the project is complete. The new traffic signals (at the entrance to the westbound tunnel bore) are now operational and testing has identified the most effective signal timing to offer the most benefit to users of Medway City Estate whilst causing minimal disruption on the remainder of the road network. Options for the use of the funding assigned to phase 2 of the project are currently being developed. A revised Business Case will be produced and submitted to SELEP for approval, prior to release of funding. Further interventions for the MCE have now been identified and are being progressed to a level commensurate with a revised Business Case submission.	Mar-20	5	Phase 1 implementation complete. Delivery of phase 2 delayed, although options for phase 2 are currently being developed.	5	Slippage from 2018/19 to 2019/20.	3	Risk that expectations of users of the estate may not marry with the outputs deliverable within the project budget.

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LGFO0061	Rochester Airport - phase 1	Medway	4.400	Approval for spend of full LGF allocation	In March 2017 Rochester Airport Ltd. were granted planning consent for the proposed new hangars, car parking and fuel tank. Planning permission has been granted on the 19th December 2018 for the relocation of helistands. The control tower and hub has also been granted planning permission, as we have received written confirmation of the removal of the holding objection from Highways England. Work has also commenced on preparing the procurement documents required to appoint a contractor to deliver the works. The procurement exercise is now live, with a contractor to be appointed early 2019. Interest has been shown by private sector investors in bringing forward an extension to the proposed hub building and an additional aircraft hangar as a follow-on private sector development to the LGF works.	Mar-20	5	Issues with the planning application and increasing project costs have caused delays to project delivery.	5	Substantial LGF slippage from 2016/17 to 2017/18 and 2017/18 to 2018/19.	2	Opposition to the proposals from a small number of local objectors.
LGFO0089	Rochester Airport - phase 2	Medway	3.700	Approval to be sought from the Board at a future meeting in Feb 2019.	Business Case approval required.	Dec-20	5	Risk of delay to project delivery, as per and as a result of delays to phase 1.	4	Significant risk of LGF slippage.	3	It is possible that there will be opposition to the project from a number of local residents.
LGFO0091	Strood Civic Centre - flood mitigation	Medway	3.500	Approval for spend of full LGF allocation	Business Case approved at Accountability Board in February 2018. Planning consent has been granted, detailed design completed and piling work is complete and the land raising and drainage work is underway.	Mar 2019 (flood	1	Investment works started in April with completion expected within the stated period.	2	Slight slippage within 2018/19.	1	
Southend												
LGFO0005	Southend Growth Hub	Southend	0.720	Approval for spend of full LGF allocation	Completed March 2017.	Mar-17	1	Phase 1 complete. BC for Phase 2 to be brought	1	Phase 1 complete.	1	
LGFO0107	Southend Forum 2	Southend	6.000	Approval for spend of full LGF allocation	RIBA stage 2 was completed during December 2018 and work is now underway on RIBA stage 3 which is scheduled to be completed by end of March 2019.	Sep-21	1		1		1	
LGFO0029	TGSE LSTF - Southend	Southend	1.000	Approval for spend of full LGF allocation	Completed March 2017.	Mar-17	1	Being implemented	1	LGF spend in full	1	
LGFO0081	A127 Kent Elms Corner	Southend	4.300	Approval for spend of full LGF allocation	Some delay to scheme due to gas works which has had a knock-on effect to other utility diversions. 85% of highways works complete with East bound works complete. Utility diversions still on going. BT Openreach have incurred delays and completion of their works expected end February 2018. New westbound lane will be constructed once all utility works are complete. Footbridge is programmed to be installed spring 2019. LGF contribution will be spent 17/18.	Highway summer 18 early 19	3	Being implemented highway Completed 9th September 2018. Footbridge programmed for early 2019. Project will still deliver outputs	3	Delay has caused an increase in costs which are well within the sensitivity testing. Works removed from the Main Contractor to mitigate costs and pull off site until utilities works are complete. Utilising Term Services Contractor who was also Main Works contractor competitively bid via Eastern Highways Alliance.	2	Public Liason Officer used for the works and kept residents informed. All member briefings held and Ward Cllrs advised of the reason for the delays.
LGFO0082	A127 The Bell	Southend	4.300	Part approval of the project in November 2018. Full project approval is still required.	Junction Improvement Options being considered including minimum impact on utilities and impact on airquality. Some Options include for a replacement footbridge. Combined A127 Essential Maintenance and The Bell Business Case submitted for November Accountability Board. Full Business Case submission for Accountability Board in February 2019.	Mar-21	1	20 plus Options been considered and 3 have been taken forward to public consultation. Following the outcome of the consultation the option to be	2	programmed for substantial completion at March 2021	1	Kent Elms works have been delayed. Reputation would be poor if we had both the Kent Elms works and nearby Bell works under construction at the same time. There
LGFO0083	A127 Essential Bridge and Highway Maintenance - Southend	Southend	8.000	Approval for the first two phases. Phase 3 received part approval on the 16th November 2018. Full approval required.	Business Case was approved at the last Accountability Board meeting. Spend in 2016/17 to support A127 Kent Elms Corner. Combined A127 Essential Maintenance and The Bell Full Business Case submitted for Accountability Board in February 2019.	Mar-21	2	Design and Build via Eastern Highways Alliance. The volume of work combined with The Bell will increase interest by contractors to tender for the works	2	scheme programmed for completion 20/21.	1	A127 Essential Maintenance and The Bell being delivered at the same time with one contractor will ensure minimum disruption to residents and drivers. Public Liason Officer necessary for the works to kept residents & drivers informed.
LGFO0045	Southend Central Area Action Plan (SCAAP) - Transport Package	Southend	7.000	Approval for the first two phases. Approval to be sought from the Board for future phases of the project in Feb 2019.	Improvements to Carnarvon Road / Victoria Avenue junction, Great Eastern Avenue / Victoria Avenue junction, East Street/ Victoria Avenue junction and part of the decluttering along Victoria Avenue completed March 2017. £150,000 carried over to complete improvements to public realm and cycling facilities along Victoria Avenue service road in 2017/18. Business case for Phase 2 submitted 2017 and include improvements to layout and public realm along London Road between London Road/ Queensway roundabout and London Road/Collegeway roundabout , Phase 2 also includes streetscape works on the College Way / Queens Road / Elmer Avenue route between London Road and The Forum / South Essex College . Phase 2 has been completed. Phase 2 to be considered by Accountability Board in February 2019.	Phase 1 March 2017 (Service Road carried over to Novemebr)Phase 2 Civil works July 2018 , Completion of works March 2020	3	Delay in start of works on site due to political reasons, drainage issues: unchattered pipes found on site that couldn't be identified through GPR surveys, consultation with main stakeholder extended and resulted in changes to original proposed layout.	4	Change in profile required to allow a co-creation process to be undertaken to develop design options for Phase 4 of the project (stub end of London Road and Victoria Circus).	2	
LGFO0057	London Southend Airport Business Park (Phase 1 & 2)	Southend	23.090	Approval for spend of full LGF allocation	The new pitches have been completed Access Road and Rugby Club House complete and expected to handover August 2019 once utility works completed. Procuring for remaining utilities in the Phase 1 area completed and contract to be signed January 2019. Procurement of Phase 2 works underway alongside a new phase 3 which includes site prep and utilities for IPECO. BDP appointed as design consultants for The Launchpad and expected start on site June 2020. Procurement of Operator for the centre underway to inform design works.	Dec-20	4		4	Substantial LGF slippage has been agreed by the Board	2	

Appendix 2 Deliverability and Risk Update												
SELEP number	Project Title	Promoter	LGF allocation (£m)	Accountability Board Decision (Business Case approval status)	Project Update	Expected project completion date	Project Risk					
							Financial	Comment	Delivery	Comment	Reputation	Comment
Thurrock												
LGF00030	TGSE LSTF - Thurrock	Thurrock	1.000	Approval for spend of full LGF allocation	Further traffic modelling has confirmed that Orsett Road can be made two-way provided that Crown Road is opened up to general traffic at the same time. Traffic order consultation underway. Report to the January 2019 PTR Overview & Scrutiny Committee. Project forecast to be complete in . 2019/20	Mar-19	4	Stage 2 being designed	2	Ongoing	3	Traffic modelling undertaken
LGF00046	Thurrock Cycle Network	Thurrock	5.000	Approval for spend of full LGF allocation	The Cycle Infrastructure delivery programme is on track to be completed by March 2019.	Mar-19	3	Some schemes at design stage and others under construction. Start of construction of schemes due to start in April was delayed by the local elections.	1		3	Further consultation ongoing for proposed schemes at Stonehouse Road
LGF00047	London Gateway/Stanford le Hope	Thurrock	7.500	Approval for spend of full LGF allocation	Detailed design complete. Asset protection agreement and development agreement in place. Submission against Target cost received mid-November. Further work underway to address outstanding concerns.	Mar-19	1	Development agreement with C2C, Asset Protection agreement with Network Rail in place. PLA have agreed lease in principle	1		1	Development agreement with C2C, Asset Protection agreement with Network Rail in place. PLA have agreed lease in principle
LGF00052	A13 Widening development	Thurrock	5.000	Approval for spend of full LGF allocation	LGF development funding due to be spent by end of 2018/19.	Nov-20	3	Advance works started 18/12/2017. Discrepancy between original topographical survey issued with tender documents and that undertaken by Kier	4	Further advance payments for Statutory Undertakers' diversions to be made in Q4	1	Dispute over plot 113a now settled
LGF00056	Purfleet Centre	Thurrock	5.000	Approval for spend of full LGF allocation	Land acquisition continues. The Council is aiming to purchase via negotiation wherever possible so timescales are hard to define. In Feb 2018 Cabinet approved in principle resolution to support a CPO if required. Outline planning application was submitted in December 2017 and reserved matters application for Phase 1a submitted in Feb 2018. Spent in Q2 2018/19 was frustrated by a vendor changing solicitors during the documentation of the sale and timescales therefore slipping as the process restarted. Working towards Planning Committee determining application in February 2019.	2027	2	Planning application submitted in accordance with the Development Agreement. Slight delay to the programme but minimal given the overall timeframe for the scheme.	4	Substantial re-profiling of LGF required between into 2018/19 due to ongoing negotiations with freeholders. A number of sites are in advanced negotiations which we expect to complete in 2018/19.	1	Whilst the project is slightly delayed this is a long term scheme and progress is being made.
LGF00104	Grays South	Thurrock	10.840	Approval to be sought from the Board at a future meeting in Feb 2019.	Two interlinked elements - (i) Underpass [design and build ~ Network Rail] and (ii) Public Realm Works [design and build ~ designer and contractor TBA]. (i) NR GRIP Stage 2 (Feasibility) complete. GRIP Stage 3 (Option Selection) underway. Currently editing a suite of NR documents re-affirming Project requirements. (ii) External consultants for public realm works appointed. Land acquisition process has begun with Monatgue Evans.	May-22	4	Timeframe largely determined by Network Rail processes	1		3	
LGF00084	A13 Widening	Thurrock	66.058	Approval for spend of full LGF allocation	Awarded two separate contracts for detailed design and construction. Entered into a licence with DP World to access the land for construction. Issued licences to occupiers of adjacent land to enable them to continue using it for operations and events until needed by the contractor.	Mar-20	3	Advance works started 18/12/2017. Discrepancy between original topographical survey issued with tender documents and that undertaken by Kier	4	Further advance payments for Statutory Undertakers' diversions to be made in Q4	1	Dispute over plot 113a now settled
Managed Centrally												
LGF00001	Skills	Across SELEP	21.975	Approval for spend of full LGF allocation	All the skills funding has been allocated. The project outputs and outcomes are now being monitored.	Jun-17	1		1		1	
LGF00071	M20 Junction 10a	Kent	19.7	Approval for spend of full LGF allocation	Construction works are progressing on site.	May-20	1		1		1	