



SOUTH EAST
LOCAL ENTERPRISE
PARTNERSHIP

Delivery Plan

Suzanne Bennett

Chief Operating Officer

Strategic Board Meeting

22 March 2019





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Introduction

- LEP Review recommendation
- Element of standardisation
- Sharing of best practice
- Support from Cities and Local Growth Unit and LEP Network





- Guidance/template shared in late February
- Agreed 'light touch' approach for 2019/20
- All LEPs to submit plans to CLGU by end of April
- All plans to be approved by LEPs by end of May
- Future work to refine
- Template – very high level, sections to be included and some guidance as to what could be covered



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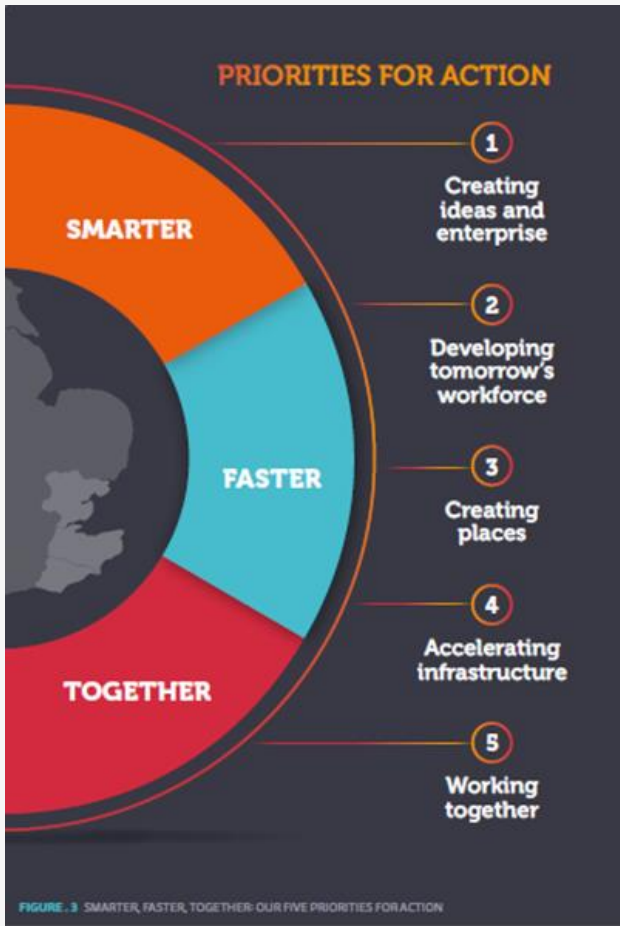
Our Approach

- Used LEP Network suggested sections
- Planning of activities linked to the principles agreed in our ESS
- Focussed on the practical delivery of outcomes planned for the year

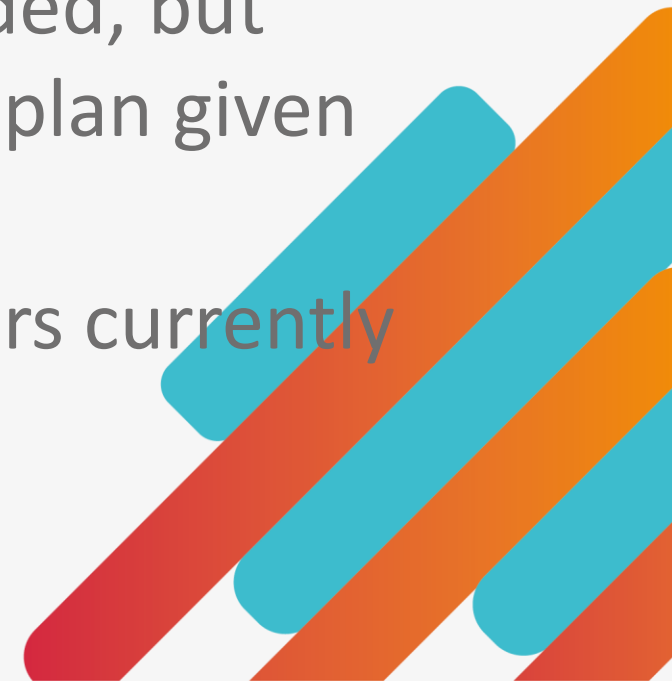




Summary and Strategic Objectives



- Scene setting
- Defines the priorities from the ESS
- £115m planned investment for year
- Risk – risk register appended, but clearly large risk for work plan given national uncertainty
- Key performance indicators currently collected





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- Focus on outcomes
- Further work with project sponsors on the monitoring and evaluation of project outputs and outcomes
- Information shown grouped by priorities
- 5,223 homes and 12,742 jobs planned to be delivered in the year
- Most activity in the 'Accelerating Infrastructure' category

Local Growth Deal





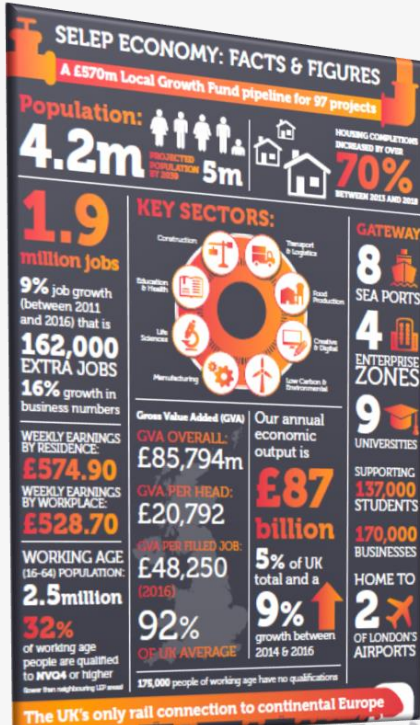
Other Funding and Growth Programmes

- Growth Hub activity – numbers of businesses supported, businesses supported to achieve high growth potential
- GPF – projects supported in year to completion, more work needed on outcome monitoring of GPF projects

- Sector Support Fund – third year of £500,000 revenue funding

- Skills including CEC Grant – Enterprise Advisor programme





- Activities that we influence but don't have ultimate control, e.g.
 - ESIF
 - Enterprise Zones
 - South East Energy Hub
- Working with external agencies, e.g LTC, Crossrail
- Working with partners, sector groups
- The future - LIS





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Risk Register

- Risk register maintained for all SELEP activities
- Detailed project risk reporting completed through management of the capital programme
- Now introduced a general risk register for risks to the wider activities of the LEP
- Current highest rated risks around workload pressures for secretariat, ability to deliver LEP Review and LIS
- Also risks outside our control – Brexit, delays in policy programmes etc.





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Questions?

- Any questions/suggestions from Board?

