

Item 7 Appx A: Project Pipeline

South Essex Project Pipeline – Project Status

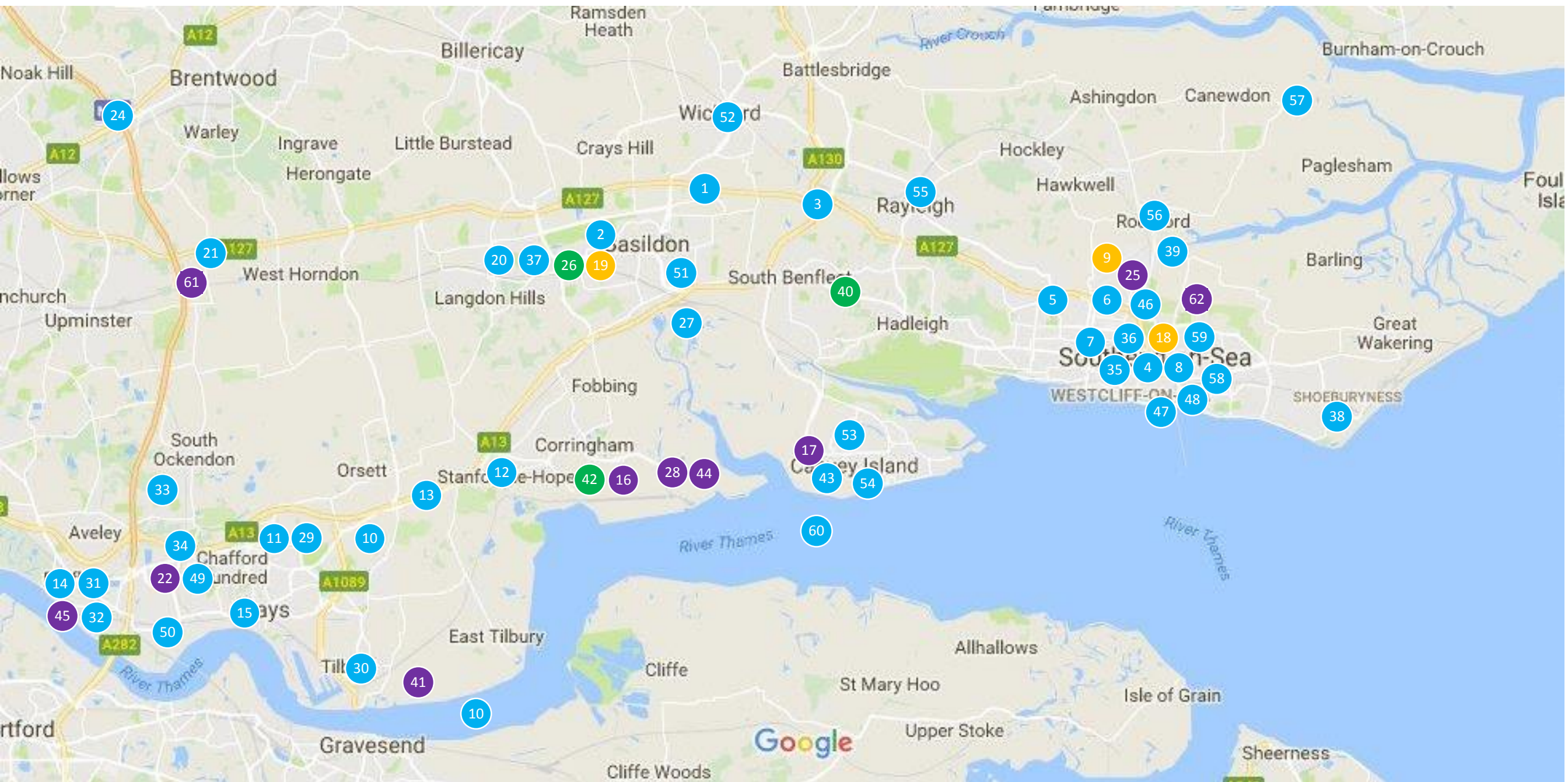
- Project – Completed
- Project – funded – in delivery or about to start
- Project – with business case, not yet started – in planning process or yet to confirm funding
- Project – no business case, unfunded



South Essex Project Pipeline – public/private

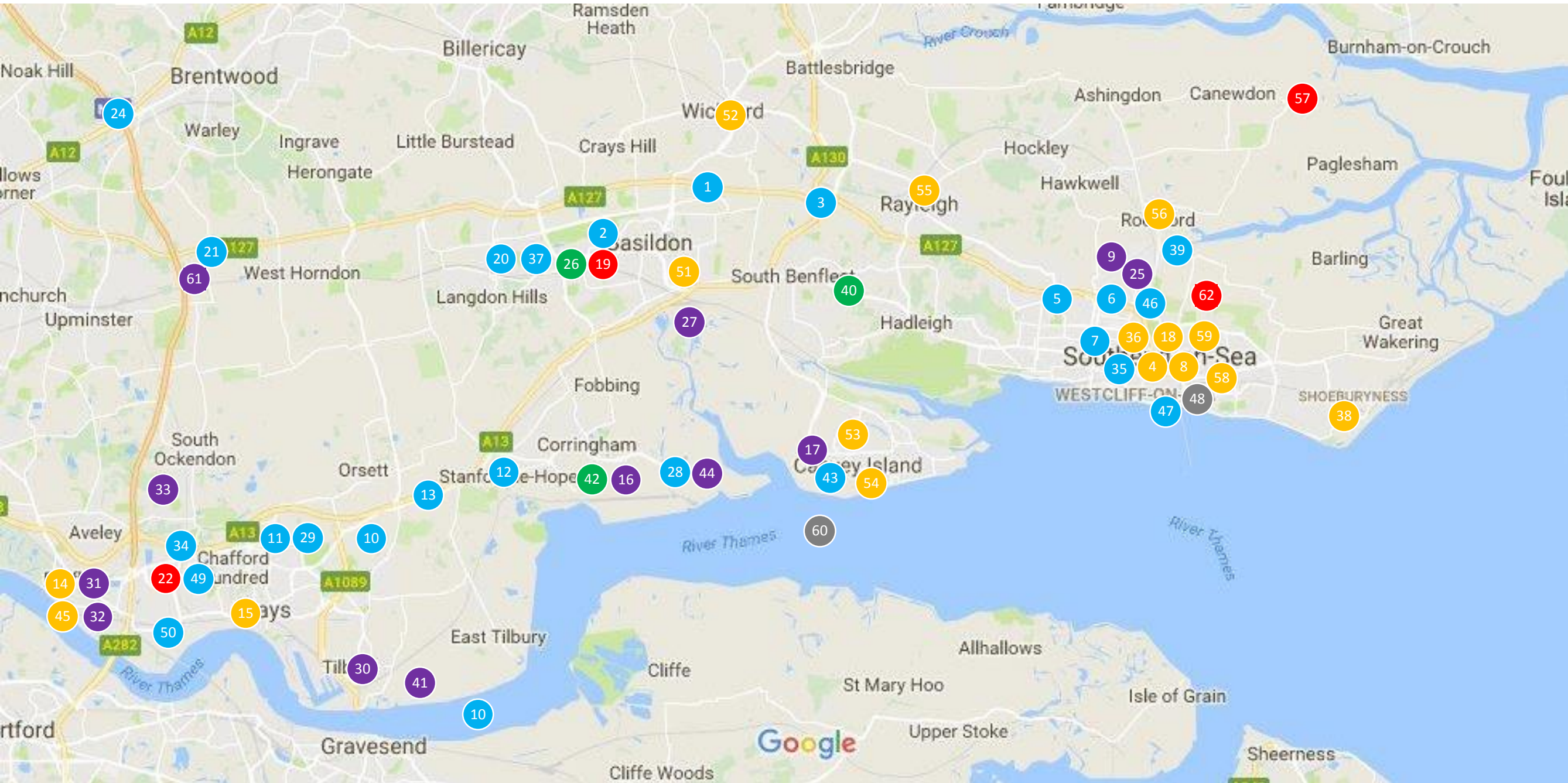


- Project – Private Sector Led
- Project – Public Sector Led
- Project – Public/Private Joint Venture
- Project – Further or Higher Education Led



South Essex Project Pipeline – Project Type

- Regeneration
- Transport
- Skills & Training
- Employment Space
- Leisure & Tourism
- Sector Development



South Essex Project Pipeline – Project Timescale

- Up to March 2021
- 2021-2025
- 2025 Onwards



Project Type 1 – funded/in delivery



Plan Ref	Type	Project	Promoter	Status	Next Milestone	Comments	Project Type	Potential Funding Sources							Private	Other	
								LGF	GPF	LA	EU	FE/HE	Govt				
1	1	A127 Network Resilience	Essex	In Delivery			Transport	X		X							
2	1	Basildon Integrated Transport Package	Essex	In Delivery			Transport	X		X							
	1	LSTF South Essex	Essex	Complete			Transport	X		X							
3	1	A130 Fairglen (A130 South to A127 East Link)	Essex	Business Case Feb 2019	Feb-19	Business case to secure LGF Funding	Transport	X		X							
3	1	A130 Fairglen Interchange (DfT Retained scheme)	Essex	Business Case Feb 2019	Feb-19	Business case to secure LGF Funding	Transport	X		X							
4	1	Southend Forum 2	Southend	In Delivery			Regeneration	X		X							
5	1	A127 Kent Elms Junction	Southend	In Delivery			Transport	X		X							
6	1	A127 The Bell Junction & Essential Maintenance	Southend	Business Case Nov 2018			Transport	X									
7	1	Southend LSTF	Southend	Complete			Transport	X									
8	1	Southend Central Area Action Plan (SCAAP)	Southend	Business Case Feb 2019	Feb-19	Business case to secure LGF Funding	Regeneration	X									
9	1	Southend Airport Business Park	Southend	In Delivery			Employment Space	X		X							
10	1	Thurrock LSTF	Thurrock	In Delivery			Transport	X									
11	1	Thurrock Cycle Network	Thurrock	In Delivery			Transport	X		X							
12	1	London Gateway / Stanford Le Hope	Thurrock	In Delivery			Transport	X							X		
13	1	A13 Widening scheme development	Thurrock	In Delivery			Transport	X									
13	1	A13 Widening (DfT Retained scheme)	Thurrock	In Delivery			Transport	X									Other match is included - source TBC
14	1	Purfleet Centre (LGF Scheme)	Thurrock	In Delivery			Regeneration	X							X		
15	1	Grays South	Thurrock	Business Case Feb 2019	Feb-19	Business case to secure LGF Funding	Regeneration	X							X		Confirm match
16	1	London Gateway Logistics Park	Private	In Delivery		Private Sector	Employment Space								X		
17	1	Enterprising Canvey	Private	In Delivery		Private Sector	Employment Space								X		
18	1	Better Queensway	Southend	Procurement		Public/Private JV	Regeneration	X	X	X			X		X		Housing infrastructure Fund
19	1	Eastgate Square, Basildon	Basildon	In Delivery		Public/Private JV	Leisure & Tourism										
20	1	Laindon Town Centre	Basildon	In Delivery			Regeneration								X		Housing Association
21	1	A127 Warley Junction Improvements	Essex	In Design	2020	Construction commence 2020	Transport			X							
22	1	Lakeside Leisure Quarter	Private	In Delivery		Private Sector	Leisure & Tourism								X		
23	1	Lower Thames Crossing	Highways England	Pre-planning	Mid 2019	DCO application	Transport						X				
24	1	M25 Jct 28 A12 Brook Street Improvement	Highways England	Pre-planning	2020	Construction commence 2020	Transport						X				Highways England RIS
25	1	Southend Airport - new facilities and routes	Private	In Delivery		Delivery during 2019	Transport								X		
26	1	South Essex College Relocation	South Essex College				Skills & Training										
61	1	Brentwood Business Park	Private	In Planning			Employment Space								X		
62	1	Southend United New Ground	Private	In Planning			Leisure & Tourism								X		

Project Type 2 – With Business case, but unfunded



Plan Ref	Type	Project	Promoter	Status	Next Milestone	Comments	Project Type	Potential Funding Sources							
27	2	Innovation Warehouse, Basildon	Basildon	Awaiting Funding Decision	Mar-19	Funding Bid - LGF 3b	Employment Space	X							
28	2	Thames Enterprise Park Transport package	Thurrock	Awaiting Funding Decision	Mar-19	Funding Bid - LGF 3b	Transport	X						X	
29	2	Cycle and Congestion Improvements, Thurrock	Thurrock	Awaiting Funding Decision	Mar-19	Funding Bid - LGF 3b	Transport	X		X					
30	2	Tilbury Business Centre	Thurrock	Awaiting Funding Decision	Mar-19	Funding Bid - LGF 3b	Employment Space	X		X					
31	2	The Reception, High House Production Park	Thurrock	Awaiting Funding Decision	Mar-19	Funding Bid - LGF 3b	Employment Space	X		X					
32	2	High House Works	Thurrock	Awaiting Funding Decision	Mar-19	Funding Bid - LGF 3b	Employment Space	X		X					
33	2	Grangewater, Thurrock	Thurrock	Awaiting Funding Decision	Mar-19	Funding Bid - LGF 3b	Employment Space	X		X					
34	2	A13 East Facing Slips, Lakeside	Thurrock	Awaiting Funding Decision	Mar-19	Funding Bid - LGF 3b	Transport	X							
26	2	South Essex College Basildon Town Centre	South Essex College	Awaiting Funding Decision	Mar-19	Funding Bid - LGF 3b	Skills & Training	X				X			
35	2	New Artist Studios, Southend	Southend	Awaiting Funding Decision	Mar-19	Funding Bid - LGF 3b	Employment Space	X							Package of match from Arts Council etc (TBC)
36	2	Southend Town centre Interventions	Southend	Awaiting Funding Decision	Mar-19	Funding Bid - LGF 3b	Regeneration	X		X					
	2	A127 The Bell	Southend	Awaiting Funding Decision	Mar-19	Funding Bid - LGF 3b	Transport	X		X					
37	2	Basildon Flagship Cycle Routes	Essex	Awaiting Funding Decision	Mar-19	Funding Bid - LGF 3b	Transport	X		X					
38	2	Shoebury Heritage Centre	Southend	Awaiting Funding Decision	Mar-19	Funding Bid - LGF 3b	Regeneration	X		X					
39	2	Sutton Road/Purdeys Way junction Improvement, Rochford	Essex	Awaiting Funding Decision	Mar-19	Funding Bid - LGF 3b	Transport								
40	2	USP College Immersive Technology, Castle Point	USP College	Awaiting Funding Decision	Mar-19	Funding Bid - LGF 3b	Skills & Training	X				X			
41	2	Tilbury 2	Port of Tilbury	Planning			Employment Space							X	
42	2	Logistics IoT, London Gateway	South Essex College	Awaiting Funding Decision	Jan-19	Funding Announcement	Skills & Training					X		X	
43	2	Roscommon Way Phase 3	Essex	Business Case Required			Transport			X					
44	2	Thames Enterprise Park	Private	In Planning			Employment Space							X	
45	2	Purfleet Centre - Major scheme	Private	In Planning			Regeneration							X	
46	2	A127 Northern Relief Road, Southend & Rochford	Southend	LGF 3b Not Submitted			Transport	X	X	X					
47	2	Pier Transport	Southend	LGF 3b Not Submitted			Transport			X					
48	2	Intelligence Hub, Southend	Southend	LGF 3b Not Submitted		Funded for Southend, scope to widen to South Essex	Sector Development	X	X	X				X	
49	2	Lakeside Transport Interchange	Thurrock	LGF 3b Not Submitted			Transport	X	X	X				X	

Project Type 3 – Project without Business case, requiring further development



Plan Ref	Type	Project	Promoter	Status	Next Milestone	Comments	Project Type	Potential Funding Sources									
50	3	Thurrock Rail Package		Business Case Required			Transport										
51	3	Pitsea Town Centre	Basildon	Business Case Required			Regeneration			X						X	HIF?
52	3	Wickford Town Centre	Basildon	Business Case Required			Regeneration			X						X	
53	3	Canvey Town Centre	Castle Point	Business Case Required			Regeneration			X						X	
54	3	Canvey Seafront	Castle Point	Business Case Required		Coastal Communities funding?	Regeneration										Coastal communities etc..
55	3	Rayleigh Town Centre	Rochford	Business Case Required			Regeneration			X						X	
56	3	Rochford Town Centre	Rochford	Business Case Required			Regeneration			X						X	
57	3	Wallasea Access	Rochford	Business Case Required			Tourism			X							Tourism funding opportunities
58	3	University of Built Environment Southend	Southend	Business Case Required		Scope now resilient infrastructure - TEC report	Skills & Training	X	X	X			X	X	X		
59	3	School of Entrepreneurship and Innovation, Southend	Southend	Business Case Required			Skills & Training	X	X	X			X	X	X		
60	3	Thames Estuary Production Corridor	TBC	Awaiting Funding Decision	Jan-19	Culture Development Fund Application pending	Sector Development	X	X	X	X	X	X	X	X		Arts Council and other potential funders