

Item 6 Appendix A: LGF Project Summary for South Essex Update February 2019

Project and Lead Authority	Description	Completion Year	Budget & LGF Spend (RED denotes changes to profile since last report)	Status	Overall RAG	Comments	Key Events for next period	Target Outcomes (jobs/Homes)
A127 Network Resilience (Essex)	Range of improvements at key locations along the corridor. Schemes include signage, maintenance and structures maintenance as well as improvements at Nevendon, Rayleigh Weir, Warley	2016-17	Budget: LGF: £4.0m Match: £4.0m Total: £8.0m LGF Spend 15/16: £0.513m 16/17: £3.487m	Business Case Approved Under Construction	Green	Nevendon and Rayleigh Weir improvements complete. All LGF drawn down	A127/B186 Warley junction to be put on hold. No effect on LGF spend.	Reduced congestion and improved resilience

Project and Lead Authority	Description	Completion Year	Budget & LGF Spend (RED denotes changes to profile since last report)	Status	Overall RAG	Comments	Key Events for next period	Target Outcomes (jobs/Homes)
Basildon Integrated Transport Package (Essex)	Package of schemes across the Borough including Laindon, Hospital access, Endeavour Drive Bus link and Basildon town centre	2020-21	Budget: LGF: £9m Match: £5.81m Total: £13.81m LGF Spend 15/16: £1.56m 16/17: 0 17/18: £0.6m 18/19: £2.8m 19/20: £3.1m 20/21: £0.857	Business Case Approved Under Construction	Amber	Business Case approved for phase 2 26 th May 2017. Significant issues with one project within the package means that it is unlikely the project will proceed.	Issues with one project within package are being pursued via legal avenues. Accountability Board to consider change request to include Basildon Flagship Cycle Route on 15/2/19. Profile to be updated	Reduced congestion and connectivity to and within employment areas and the town centre
LSTF South Essex (Essex)	A range of improvements to improve access to bus services	2016-17	Budget: LGF: £3m Match: £0.044m Total: £3.044m LGF Spend 15/16: £2.131m 16/17: £0.869m	Business Case Approved Project Completed	N/A		Project Complete	Improved infrastructure to support sustainable transport modes

Project and Lead Authority	Description	Completion Year	Budget & LGF Spend (RED denotes changes to profile since last report)	Status	Overall RAG	Comments	Key Events for next period	Target Outcomes (jobs/Homes)
A130 Fairglen (A130 South to A127 East Link) (Essex)	Creation of a new dedicated link road from A130 south bound to A127 east bound	2020-21	Budget: LGF: £6.235m Match: £3.6m Total: £9.835m LGF Spend 19/20: £3.2m 20/21: £3.035	Business Case being Prepared for 16 th November 2018 Accountability Board	Amber	Public consultation completed	Business Case to be presented to Accountability Board on 15 th February 2019.	Business case to confirm outcomes
A130 Fairglen Interchange (DfT Retained scheme) (Essex)	Major improvement scheme to provide additional capacity to improve reliability and journey times through the junction	2020-21	Budget: LGF: £15m Match: £2m Total: £17m LGF Spend: 19/20: £4.75m 20/21:£10.25m	Business Case being Prepared for 16 th November 2018 Accountability Board	Amber	Public consultation completed	Business case approval process to be confirmed by DfT	Business case to confirm outcomes

Project and Lead Authority	Description	Completion Year	Budget & LGF Spend (RED denotes changes to profile since last report)	Status	Overall RAG	Comments	Key Events for next period	Target Outcomes (jobs/Homes)
Southend Forum 2 (Southend)	<p>Phase 1: Initial works installing new heating system at Old Central Library.</p> <p>Phase 2: Forum 2 - will deliver college-focused teaching and learning space to including commercial/public restaurant, community gallery/exhibition space and commercial creative/digital enterprise space.</p>	2020-21	<p>Budget: LGF: £6.72m Match: £11.30m Total: £18.02m</p> <p>LGF Spend 15/16: £0.02m 16/17: £0.70m 17/18: £0m 18/19: £0.5m 19/20: £1.0m 20/21: £4.5m</p>	<p>Business Case Phase 1 approved with works complete.</p> <p>Phase 2 Business Case approved by Accountability Board 23rd February 2018.</p>	Green	Change request approved for Forum 2 project which will support learning outcomes in Central Southend. Work progressing as per project plan.	RIBA Stage 2 completed and working through Stage 3 with planning application to be submitted in April 2019.	<p>29 Jobs – Associated with phase 1.</p> <p>60 new jobs from phase 2</p>
A127 Kent Elms Junction (Southend)	A127 Road junction improvements at Kent Elms Corner, including: installation of a new lane on both inbound and outbound carriageways, replacing the footbridge and re-landscaping the surrounding area.	2018 - 19	<p>Budget: LGF: £4.3m Match: £0.941m NPIF: £0.459m Total: £5.7m</p> <p>LGF Spend 15/16: £0.5m 16/17: £2.4m 17/18: £1.4m</p>	<p>Business Case Approved June 2016</p> <p>Work on-going Expected completion: Spring 2018</p> <p>LGF contribution fully spent by 17/18.</p>	Green	Some delay to scheme due to utility diversions. New westbound lane completed and footbridge is programmed to be installed spring 2019.	Footbridge programmed to be installed Spring 2019. Delay due to issues with the water main	Junction capacity improvement, resurfaced road, newly built road & new cycleway and footbridge

Project and Lead Authority	Description	Completion Year	Budget & LGF Spend (RED denotes changes to profile since last report)	Status	Overall RAG	Comments	Key Events for next period	Target Outcomes (jobs/Homes)
A127 The Bell Junction (Southend)	A127 Road junction improvements at the Bell interchange.	2020 - 21	Budget: LGF: £4.3m Match:£0.72m Total: £5.02m LGF Spend: 18/19: £0.4m 19/20: £0.8m (-£0.3m) 20/21: £3.1m (+£0.3m)	Business Case prepared and submitted to Accountability Board on 15 th February 2019	Amber	Because of close link to A127 Essential maintenance project, decided to combine this and A127 The Bell into single project. Business case to be presented to February Accountability Board. Junction Improvement Options being considered including minimum impact on utilities and impact on air quality. Some Options include for a replacement footbridge.	Consideration of the business case assessment at Accountability Board on 15 th February 2019.	Junction capacity improvement, resurfaced road

Project and Lead Authority	Description	Completion Year	Budget & LGF Spend (RED denotes changes to profile since last report)	Status	Overall RAG	Comments	Key Events for next period	Target Outcomes (jobs/Homes)
A127 Essential Bridge and Highway Maintenance (Southend)	A127 Package of maintenance works for the A127 route from the borough boundary to the town centre	2020-21	Budget: LGF: £8m Match: £0 Total: LGF Spend 15/16: £0.4m 16/17: £0.29m 17/18: £0.31m 18/19: £1.0m 19/20: £3.0m 20/21: £3.0m	Approval to date to spend £1.4m.	Amber	Spend in 2016/17 supported delivery of A127 Kent Elms Corner.	See update above for A127 The Bell Project completion 2021	Essential road, drainage, safety fence, lighting maintenance and supporting bridges.
Southend LSTF (Southend)	A project that enhances and improves public transport provision around Southend, including: real time information bus signs and new bus stop infrastructure including shelters.	2016-17	Budget: LGF: £1m Match:£0 Total: £1m LGF Spend 15/16: £0.8m 16/17: £0.2m	Project Complete	N/A	Project Complete	Project Complete	Public transport improvement

Project and Lead Authority	Description	Completion Year	Budget & LGF Spend (RED denotes changes to profile since last report)	Status	Overall RAG	Comments	Key Events for next period	Target Outcomes (jobs/Homes)
Southend Central Area Action Plan (SCAAP) (Southend)	<p>Phase 1: Junction improvement works at Victoria Avenue, improvements to public realm and cycling infrastructure.</p> <p>Phase 2: layout & public realm improvements to A13, between Queensway and College Way roundabout.</p> <p>Phase 3: (Description?)</p>	2019-20	<p>Budget: LGF: £7.0m Match: £0 Total: £7.0m</p> <p>LGF Spend 16/17: £0.767 17/18: £1.083 18/19: £1.150 19/20: £2.000 20/21: £2.000</p>	<p>Phase 1 business case approved June 2016. Works complete.</p> <p>Phase 2 Business Case approved by Accountability Board Sept 2017. Works to complete March 2021.</p> <p>Phase 3 business case to be presented to Accountability Board 15th February 2019</p>	Amber	<p>Phase 1 completed March 2017.</p> <p>Phase 2 - improvements to layout and public realm along London Road between London Road/ Queensway roundabout and London Road/ College Way. Nearing completion</p>	<p>Submission of Phase 3 business case for Gate 2 assessment Business case will confirm approval to spend remaining £2.7m for further road layout and public realm improvements on key gateways to the town centre</p>	<p>Resurfaced roads, newly built roads, new cycleways.</p>

<p>Southend Airport Business Park (Southend)</p>	<p>Phase 1: rugby pitch relocation and enabling highway and utilities infrastructure Phase 2: development of the Airport Business Park Southend, including: construction of an Innovation Centre, internal road construction, cycleway infrastructure, ground preparation & utilities.</p>	<p>2020-21</p>	<p>Budget: LGF: £23.09m Match: £8.0m Total: £31.09m LGF Spend 16/17: £2.366m 17/18: £2.076m 18/19: £3.420m 19/20: £12.693m 20/21: £2.535</p>	<p>All business case approvals in place</p>	<p>Green</p>	<p>The new pitches have been completed Access Road and Rugby Club House complete and expected to handover August 2019 once utility works completed. Procuring the remaining utilities in the Phase 1 area completed and contract to be signed January 2019. Procurement of Phase 2 works underway alongside a new phase 3 which includes site prep and utilities for IPECO. BDP appointed as design consultants for The Launchpad and expected start on site June 2020. Procurement for Centre Operator to inform final design.</p>	<p>Procurement of remaining phase 2 and phase 3 works including IPECO construction. Contractors returned to site January 2019 to complete Phase 1 works. , Design for The Launchpad finalised and operator procurement initiated. .</p>	<p>3, 715 Jobs 84,418 sqm commercial floorspace</p>
--	--	----------------	---	---	--------------	---	--	---

Project and Lead Authority	Description	Completion Year	Budget & LGF Spend (RED denotes changes to profile since last report)	Status	Overall RAG	Comments	Key Events for next period	Target Outcomes (jobs/Homes)
Thurrock LSTF (Thurrock)	A range of improvements to improve access to bus services	2018-19	Budget: LGF: £1m Match: £0 Total: £1m LGF Spend 15/16: £0.569m 16/17: £0.162m 17/18: -£0.015m 18/19: £0.121m (-£0.163m) 19/20: £0.163m (+£0.163m)	Business Case Approved	Green	Phase 2 traffic management measures for Grays Town Centre will be delivered in 2018/19.	Phase 1 amendments to be incorporated	Junction and traffic flow improvements
Thurrock Cycle Network (Thurrock)	Improvements to the Thurrock cycling network	2018-19	Budget: LGF: 5.0m Match: £1.0m Total: £6.0m LGF Spend 16/17: £0.096m 17/18: £2.384 18/19: £2.520m	Business Case Approved In total 11 schemes completed, 6 schemes under construction, and 11 schemes in detailed design	Green	Work re-profiled into 2018/19 as reported in November 2017	Works to complete March 2019	650 jobs 400 homes

Project and Lead Authority	Description	Completion Year	Budget & LGF Spend (RED denotes changes to profile since last report)	Status	Overall RAG	Comments	Key Events for next period	Target Outcomes (jobs/Homes)
London Gateway / Stanford Le Hope (Thurrock)	An integrated transport package for improving access to the London Gateway from Stanford-le-Hope and reconstruction of the A1014	2018-19	Budget: LGF: £7.5m Match: £4.55m Total: £12.05m LGF Spend 16/17: £0.663m 17/18: £1.592m 18/19: £4.698m 19/20: 0.547m	Business Case going to 16 th November 2018 Accountability Board	Amber	Development agreement with c2c now in place. Working with contractors to ensure target costs are within the budget envelope. Independent review of target cost completed	Contractor continuing with detailed design. Subject to a target price submission and further approvals, retender the works.	13000 jobs 1200 homes
A13 Widening scheme development (Thurrock)	Widening of the A13 to 3 lanes in each direction between A128 and A1014	2019	Budget: LGF: £5m Match: £0 Total: £5m LGF Spend 16/17: £2.708m 17/18: 0 18/19: £2.292m	Business Case Approved.	Green	In accordance with Accountability Board decision November 2017 acceleration of DfT retained scheme funding on A13 widening commenced and therefore LGF allocation has been re profiled to 2018/19	Contractor appointed, advance works underway All spend will be made this financial year	4045 jobs 3340 homes

Project and Lead Authority	Description	Completion Year	Budget & LGF Spend (RED denotes changes to profile since last report)	Status	Overall RAG	Comments	Key Events for next period	Target Outcomes (jobs/Homes)
A13 Widening (DfT Retained scheme) (Thurrock)	Widening of the A13 from 2 to 3 lanes between the A1089 (Tilbury) and A1014 (Stanford le Hope)	2020-21	Budget LGF: £66.057m Match: £7.81m Total: £73.866 LGF Spend 17/18: £13.408m 18/19: £11.483m 19/20: £25.011m 20/21: £16.154m	Business case approved and DfT confirmed funding.	Green	Work to mitigate earlier delays progressing well. Designer and Contractor have brought forward certain packages of work e.g. deep drainage, balancing pond and the piling for Horndon Road Bridge	Preparatory works to continue through autumn and winter 2018/9. Main carriageway works to commence early 2019 and complete by autumn 2020	As above.
Purfleet Centre (Thurrock)	Regeneration of the town centre in Purfleet linked to investment in new film, TV, media studio development.	2026 (This is a ten year project)	Budget: LGF: £5.0m Match: £117m Total: £122m LGF Spend 16/17: £0.695m 17/18: £0.905m 18/19: £3.4m	Business case approved. Land acquisition continues. The Council is aiming to purchase via negotiation wherever possible so timescales are hard to define.	Amber	Spend is dependent on completing negotiations with land owners and therefore is not completely in the Authority's control. A number of land deals are nearing completion which will use all SELEP Funding.	Conclude land acquisition	2652 jobs 1835 homes 5574 sqm of commercial floorspace.

Project and Lead Authority	Description	Completion Year	Budget & LGF Spend (RED denotes changes to profile since last report)	Status	Overall RAG	Comments	Key Events for next period	Target Outcomes (jobs/Homes)
Grays South (Thurrock)	Provision of a new quarter within the town centre, creating a high quality arrival point including a new pedestrian crossing of the railway and new public spaces defined by new commercial developments	2020-21	Budget: LGF: £10.84m Match: £30.799 Total: £41.639 LGF Spend 19/20: £3.7m 20/21: £7.14m	Business case to Accountability Board 15 th February 2019	Amber	Development Services Agreement with NR completed. Design team appointed. Business Case submitted for technical assessment ahead of Accountability Board	Programme to be developed with Network Rail. Business Case to be submitted to Accountability Board on 15 th February 2019.	170 Jobs 121 Homes