



Project Category	Scheme Name	Start Date	End Date	LGF Spend Profile								Progress Update	
				2015/16 Actual	2016/17 Actual	2017/18 Actual	2018/19	2019/20	2020/21	Post 2021	Total		
A21/A259 Hastings/Bexhill Growth Corridor													
LGF Transport	Queensway Gateway Road	2015/16	2017/18	1.419	1.121	5.000	2.46					10	1. QGR provides a new road between Queensway and A21 in north Hastings; 2. Planning approved Dec 2015 (two separate judicial review challenges were dismissed) and site clearance completed Mar 2016; 3. Additional £4m LGF reallocated plus additional £2m SCS funding in Feb 2018; 4. The western half of the project is now essentially complete, the new roundabout on Queensway having opened Dec 2018 - barrier & street lighting works are scheduled to be completed by the end of Jan 2019; 5. Agreement in principal reached on the relocation of Bartletts SEAT, expected to take place in first half of 2019; 6. Negotiations underway with Sainsbury's regarding the land adjacent to the A21; 7. Contract for remaining construction phase with Breheny Civil Engineering still being negotiated and dependant on timescales for the relocation of SEAT; 8. Construction expected to be completed during 2019/20.
LGF Transport	North Bexhill Access Road	2015/16	2016/17	6.41	4.6	5.590	2					18.6	1. NBAR will run from a roundabout on the BHLR to the A269 north of Sidley; 2. Business case approved Nov 2015, planning permission granted by Rother DC Feb 2016; 3. Land acquisition for all phases & adjacent commercial land is complete; 4. First phase of the road between A269 Ninfield Road & Watermill Lane is now complete - the road opened Dec 2018; 5. Completion of the remaining section between Watermill Lane & Combe Valley Way expected Feb 2019.
LGF Transport	Hastings and Bexhill Movement and Access Package	2015/16	2020/21			0.345	1.012	4.195	3.448			9	1. Package of walking & cycling infrastructure improvements & junction capacity improvements identified in Local Plan Infrastructure Delivery Plans to support housing and employment; 2. Business case approved by SELEP Accountability Board Feb 2018 with budget reduced by £3m to £9m; 3. Design work started in a number of areas but a delay in start meant a £1m slippage in spend in this financial year; 4. Hastings Western cycle route progressing well but requires a larger extensive consultation than anticipated which will mean construction deferred to 2019/20; 5. The Alexandra Park to Conquest Hospital feasibility study has now commenced but won't complete until Jun 2019; 6. Risk being managed by increasing resources on both sides to assist with delivering the schemes & LGF funding will be reprogrammed into 2019/20 to reflect when construction will commence.
LGF Infrastructure	East Sussex Strategic Growth Package	2016/17	2020/21			3.550	4.65					8.2	1. Funding approved by SELEP Accountability Board Jan 2017; 2. Work on the road extension at Bexhill Enterprise Park completed Sep 2017; 3. Construction of High Weald House at Bexhill nearing completion (expected Mar 2019) after which SCS will look to refinance against the property and utilise the funding to commence construction of further employment space at Sovereign Harbour.
TOTAL													
A22/A27 Eastbourne/South Wealden Growth Corridor													
LGF Transport	Hailsham / Polegate / Eastbourne Movement and Access corridor	2015/16	2016/17			0.254	0.6	1.258				2.112	1. Sustainable Transport Corridor between Hailsham, Polegate & Eastbourne, part of strategic transport improvements identified to support planned housing & employment growth within the current Wealden & Eastbourne Local Plans; 2. Includes improvements for buses to/from Hailsham accessing Polegate Station, the DGH/East Sussex College & Eastbourne Town Centre, as well as walking & cycling improvements along the corridor for more local journeys; 3. Business case approved at the Feb 2017 Accountability Board; 4. Consultation on Phase 1 proposals Sep 2017, results reported to LMTE Jun 2018; 5. Spend currently allocated to detailed design (commissioned Jul 2018) of Phase 1 approved schemes for delivery in 2019/20 onwards, as well as delivery of pedestrian improvements in Victoria Drive & design of Battle Road/London Road junction improvement in Hailsham.

LGF Transport	Eastbourne and South Wealden LSTF walking & cycling package	2015/16	2020/21	0.6	0.37	1.63	0.735	1.765	1.5	6.6	1. Package of walking & cycling schemes identified in Eastbourne & Wealden Cycle Strategies to support housing & employment growth in these areas; 2. Business case for extension of first tranche of schemes (£2.6m) approved by SELEP Accountability Board Nov 2015; 3. Smaller elements delivered in early years of the programme due to Japanese Knotweed on Horsey Sewer Route; 4. Accelerated spend on Horsey Way bike path extension approved at Nov 2017 Accountability Board, construction completed May 2018; 5. Remaining funding for the 2018/19 financial year relates to construction of Horsey cycle route Phase 1b, Meads pedestrian improvements (on site) & Willingdon Drove cycle route; 6. Business case for the remaining £4m submitted to the ITE Nov 2018 for consideration at the Feb 2019 Accountability Board.
LGF Transport	Eastbourne town centre LSTF access & improvement package	2015/16	2020/21	0.55	0.245	4.205	1	2	8	8	Phase 1: 1. Business case developed for £3m funding for Terminus Road improvements associated with Arndale Centre ("The Beacon") extension; 2. Business case approved by SELEP Accountability Board Apr 2016; 3. Additional £2m LGF allocated to ensure completion of this phase; 4. Works started Mar 2018 with Mildren Construction; 5. Initial phase of scheme focussed on Terminus Road section outside the Beacon, opened in parallel with the opening of the first tranche of units in Oct/Nov 2018; 6. Scheme currently programmed for completion Jun 2019. Phase 2: 1. Following transport study, designs are being developed for next phase of the scheme; 2. Business case submitted to SELEP ITE Nov 2018 for consideration at the Feb 2019 Accountability Board; 3. Preliminary design work commenced and due for completion early 2019.
LGF Transport	A22/A27 Junction improvements	2016/17	2017/18					1	1	1	1. Improvements to the A22/A27 north of Polegate along with Sustainable Transport Corridor required to support housing & employment growth in the Eastbourne & South Wealden area; 2. Proposals for A27/A2270 signalised junction developed as part of HE's package of smaller scale proposals for the A27; 3. Scope for other improvements (A27/A22 Golden Jubilee Way, A22/Ditton Rd) will need to be reviewed to take account of additional housing/employment coming forward around Hailsham/Polegate as part of Wealden's Local Plan review and again partly considered within the A27 smaller scale proposals; 4. Any potential improvements to Cophall roundabout need to take into account wider lobbying across the board for additional funding for a more comprehensive solution for the A27 between Lewes & Polegate, which has resulted in £3m of the total £75m now being allocated to work on the business case and options for the A27; 5. In light of the £72m allocated under the A27 smaller scale improvements programme from HE, this provides clear justification for freeing up the majority of this funding for consideration by TES on similar transport related schemes within the overall East Sussex LGF programme; 6. There was a need to retain £1m of the £4m to address complementary enhancements to Cophall & Stone Cross that will support the wider HE funded packages, so the Accountability Board approved the reallocation of £3m towards the NBAR and QGR projects in Feb 2018; 7. Business case for the £1m will be submitted to the SELEP ITE at the end of Jan 2019 for sign-off at the Apr 2019 Accountability Board; 8. Bid to the Housing Infrastructure Fund will augment these monies and the wider requirement to improve capacity at a series of junctions on the A22 Corridor around Hailsham & Stone Cross.
LGF Infrastructure	Swallow Business Park	2015/16	2018/19	0.505	0.895					1.4	1. Planning permission granted for northern & southern parts of site; 2. Business case approved by SELEP Accountability Board Feb 2016; 3. Ground works continue to be progressed, onsite sewerage treatment is being installed and the road through to the far end of the site has been completed; 4. The site's first tenant (VACGEN) has taken possession of the building and are installing production facilities; 5. The developer is now in discussion with a number of potential tenants looking to take possession of plots at the back of the site; 6. Construction of the starter units completed and ready for tenants - My Life Bathrooms have occupied Block E; 7. Overall the business park has generated 60 FTE jobs to date.
LGF Infrastructure	Strategic Site Investment Package	2015/16	2021/22	0.53	1.17					1.7	1. Review of projected costs originally allocated to site infrastructure at Sovereign Harbour resulted in a broadening of the scope to also include North Queensway and North Bexhill Business Parks, so investment will enable site infrastructure to be delivered across the three sites; 2. Revised scope approved by Government & the revised full business case approved by SELEP Accountability Board Feb 2016; 4. Works related to this scheme have now been completed at all sites.

LGF Infrastructure	Devonshire Park Quarter Redevelopment	2017/18	2019/20			5					5	1. Scheme approved by SELEP Accountability Board Mar 2017 and now into the construction phase using the leverage funding provided by Eastbourne BC; 2. Accelerated spend for this scheme was approved at the Nov 2017 Accountability Board and it was allocated £5m for 2017/18; 3. Construction of the Welcome Building has progressed well and is due for completion Apr 2019; 4. Site due to open Jun 2019 with first conferences from Oct 2019.
TOTAL											25.812	
Newhaven Maritime and Clean Tech Growth Corridor												
LGF Infrastructure (C2C funded)	Newhaven Port Access Road	2016/17	2018/19				7.5	2.5			10	1. Identified by DfT as one of their 'portfolio' schemes and therefore they will retain overall decision making responsibilities for approving the release of LGF monies; 2. £13m also allocated in ESCC's capital programme towards scheme; 3. First phase completed as part of the Eastside development; 4. Tender completed, BAM Nutall identified as preferred contractor; 5. Value engineering exercise undertaken, scheme including ancillary costs can be funded within overall £23.2m budget; 6. Business case for £10m approved by DfT Aug 2018; 7. Construction started Jan 2019 with a 19 month construction period.
LGF Infrastructure (SE LEP & C2C funded)	Newhaven Flood Alleviation Scheme	2016/17	2017/18	0.3	0.8	0.4					1.5	1. Environment Agency led scheme to reduce flood risk in Newhaven and recognise the wider benefits this will bring in encouraging regeneration in the town; 2. £10m from EA and £1.5m from C2C as well as SELEP funding; 3. Contracts signed Mar 2016; 4. EA appointed main contractor Jackson Hyder to produce detailed designs and construct flood defences; 5. Construction started Nov 2016, scheduled to be completed late-2019/early-2020; 6. Construction constraints in the port area have required the EA to review the final design proposals and they're consulting with ESCC on flood risk; 7. Areas 1-4 and area 5 North are now complete.
TOTAL											11.5	
Pan LEP												
LGF Pan-LEP	Housing Regeneration Project (Hastings)	2016/17	2017/18			0.667					0.667	1. Offer of £2m LGF from an original £10m ask was made as part of the Growth Deal 'expansion' in Jan 2015; 2. Pan-LEP project includes areas of Hastings, Thanet & Tendring so the East Sussex share of the £2m is approx £666k; 3. Bid documents were recast to reflect the provisional award of £2m and the revised business case was approved at the Feb 2017 Accountability Board; 4. Hastings BC partnered with Amicus Horizon in a major intervention programme, 'CoastalSpace', involving acquisition & refurbishment of properties in St. Leonards; 5. A new property was selected following the destruction of the original property identified in the business case, approved at the Sep 2017 Accountability Board; 6. Grant agreement between ESCC & HBC signed Nov 2017 and the property purchased; 7. All LGF funds have now been defrayed to the project partner; 8. Housing association Optivo have taken possession of the property and are now developing a plan for full refurbishment to create 16 social housing units as part of the CoastalSpace programme.
Skills Capital and Equipment Funds												
Sussex Downs College (now East Sussex College Group)	Specialist Equipment for STEM Centre	2016/17	2017/18			0.075					0.075	1. Specialist industry-relevant equipment supporting a new STEM Centre enabling the delivery of 35 new apprentices per annum in Laboratory Technician, Science Manufacturing Technician, Laboratory Scientist and Science Industry Maintenance Technician qualifications from 2017/18; 2. Sussex Downs College (now ESCG) has now made the final claims for this scheme.
Sussex Downs College (now East Sussex College Group)	Refurbished Science Facilities	2016/17	2017/18			0.16					0.16	1. Sussex Downs College (now ESCG) awarded £159,400 towards total project costs of £478,320 (33%) in Round 1 for refurbishing the reception/hub of the new STEM Centre and an alteration to the existing Science Laboratory at their Lewes Campus; 2. Work completed so delivery can commence; 3. Due to negotiations with builders and subcontractors, overall costs reduced meaning SELEP's 33% contribution also reduced to £80k, resulting in a surplus of £79,440; 4. SELEP Accountability Board agreed Jan 2017 that SDC could utilise the £79k underspend for their broader project, enhancing the first floor laboratory, subject to full application and approval by the Board; 5. An application for £39,515 was approved by the May 2017 Accountability Board, with the remaining unused funds returned to the LGF programme for later allocation.

Plumpton College	Science & Engineering for Tree Management	2016/17	2017/18		0.14					0.14	1. Scheme is complete and has been fully claimed.
Plumpton College	Growing Apprenticeship & Skills Training in Engineering	2016/17	2017/18		0.088					0.088	1. Scheme is complete and has been fully claimed.

Growing Places Fund - loan funding

GPF	Eastbourne Fishermen's Quay	2017/18	2018/19				1.15			1.15	1. Project approved at Dec 2017 Accountability Board; 2. Before the land purchase could be completed Carillion went into administration and Administrators sold the freehold to Premier Marinas who were not willing to sell the freehold; 3. As an alternative, the lease of the land over 75 years with peppercorn rent was offered, presenting a feasible option to enable the delivery of the project; 4. The project change request from land-purchase to a long lease will not impact on the outcomes of the project as stated in the Business Case, nor the cost of delivering the project; 5. The change of scope was noted at the Sep 2018 Accountability Board.
GPF	Charleston Centenary	2017/18	2018/19				0.12			0.12	1. Project approved at Feb 2018 Accountability Board; 2. It was originally intended that the GPF would be drawn down in 2017/18 but this has been delayed to 2018/19; 3. The change to the repayment schedule was approved at the Sep 2018 Accountability Board; 4. The GPF agreement is due to be signed imminently to enable the funding to be transferred.

Other: Coast to Capital LEP Funded Schemes

C2C LGF	Newhaven Eastside South	2016/17	2020/21		0.4	1.2				1.6	1. Work on Eastside South has progressed well with all piling now completed; 2. Phase 1 of the scheme (2,360m ²) is now complete; 3. Phase 2 commenced in Apr 2018 with strong interest being shown by potential tenants.
C2C LGF	Railway Quay	2016/17	2020/21		1.5					1.5	1. Purchase of Railway Quay completed by Lewes DC Apr 2017; 2. Lewes DC commissioned Cushman & Wakefield to undertake a Market Demand Study looking at potential development options for the site, with a report produced Jun 2017; 3. Lewes DC is now considering which of the development plan options to take forward (a variation of one seems the most viable).
C2C LGF	Springman House	2016/17	2019/20		2					2	1. Purchase of Springman House by Lewes DC completed Mar 2017; 2. A brief is being drafted to procure a design team (architect only as the project management side of Springman House will be procured through the Lewes/Eastbourne JV framework); 3. Demolition work will take place during 2018/19 with the new fire station being fully occupied by Mar 2020.
C2C LGF	Charleston Centenary	2017/18	2018/19			0.4				0.4	1. The grant will support the various parts of the Centenary project including facilities for the barn renovation, specialist catering and exhibition equipment and landscaping of the grounds to help attract over 50,000 visitors per year.