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# SELEP Capital Investment Programme

Rhiannon Mort

Capital Programme Manager

5<sup>th</sup> March 2019

SELEP Development and Housing Group





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# Local Growth Fund Investment

## Capital investment

Secured a total of

**£ 570 m**

investment for 97  
potential Local Growth  
Fund projects

**86 LGF  
Projects**

have been awarded  
funding by SELEP  
Accountability Board

**£ 257 m**

Local Growth Fund  
spend to date

**3,635**

Jobs delivered to  
date.

**4,519**

Homes delivered to  
date.

**23**

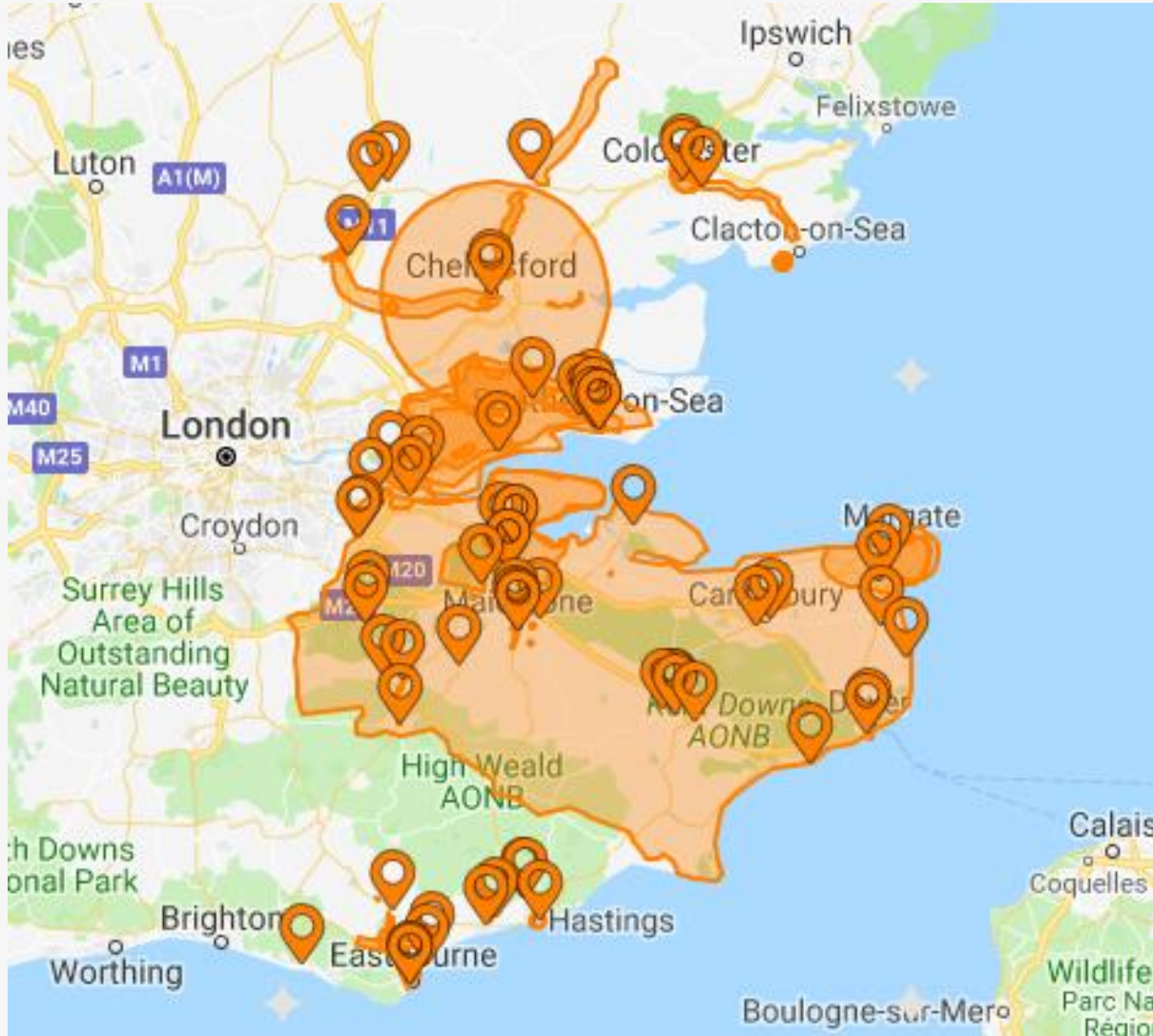
Local Growth Fund  
(LGF) project  
completions.





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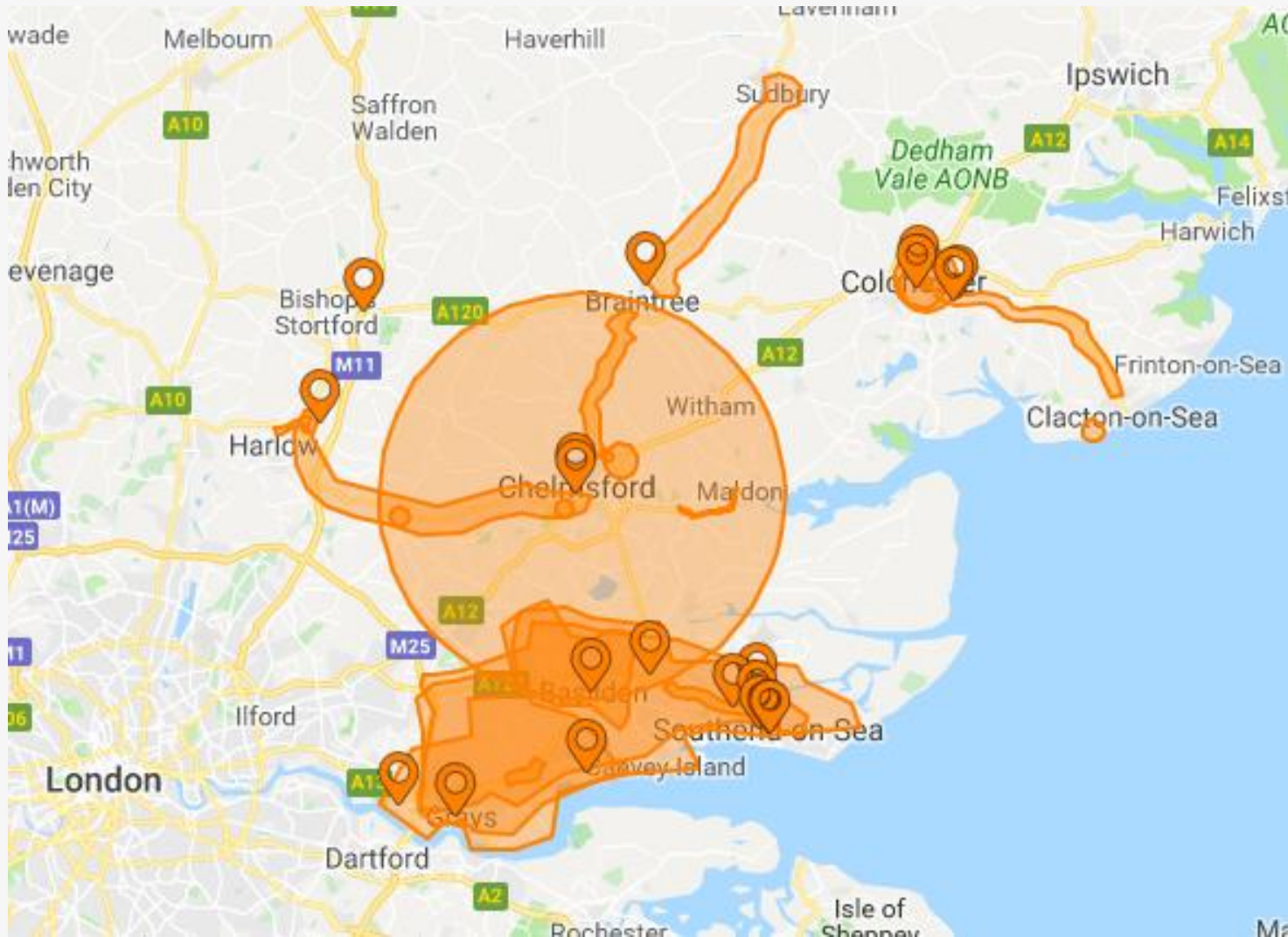
# Local Growth Fund Investment





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# Essex, Southend, Thurrock







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# Beaulieu Park Railway Station







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# Beaulieu Park Railway Station







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# Thurrock Cycle Network





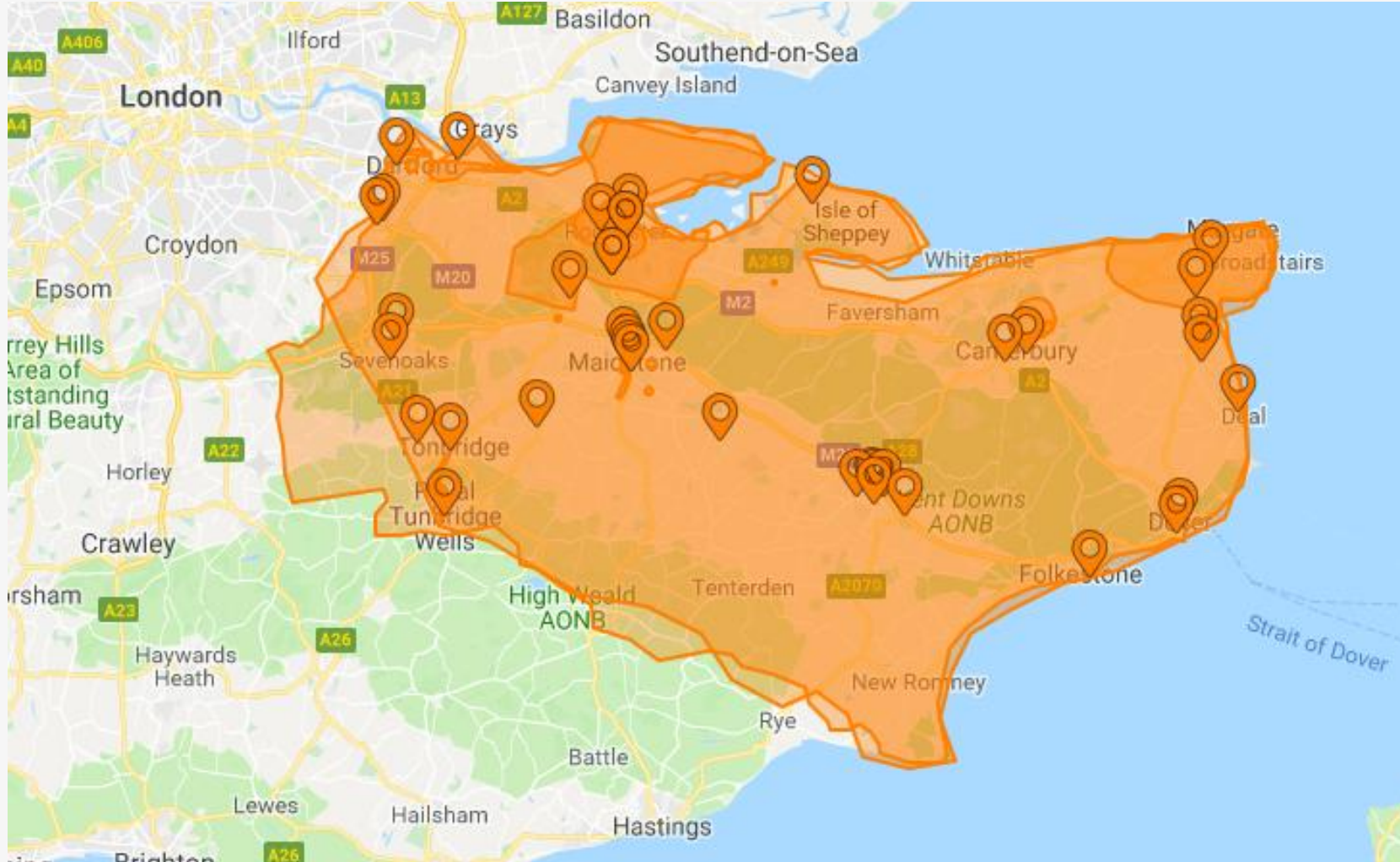






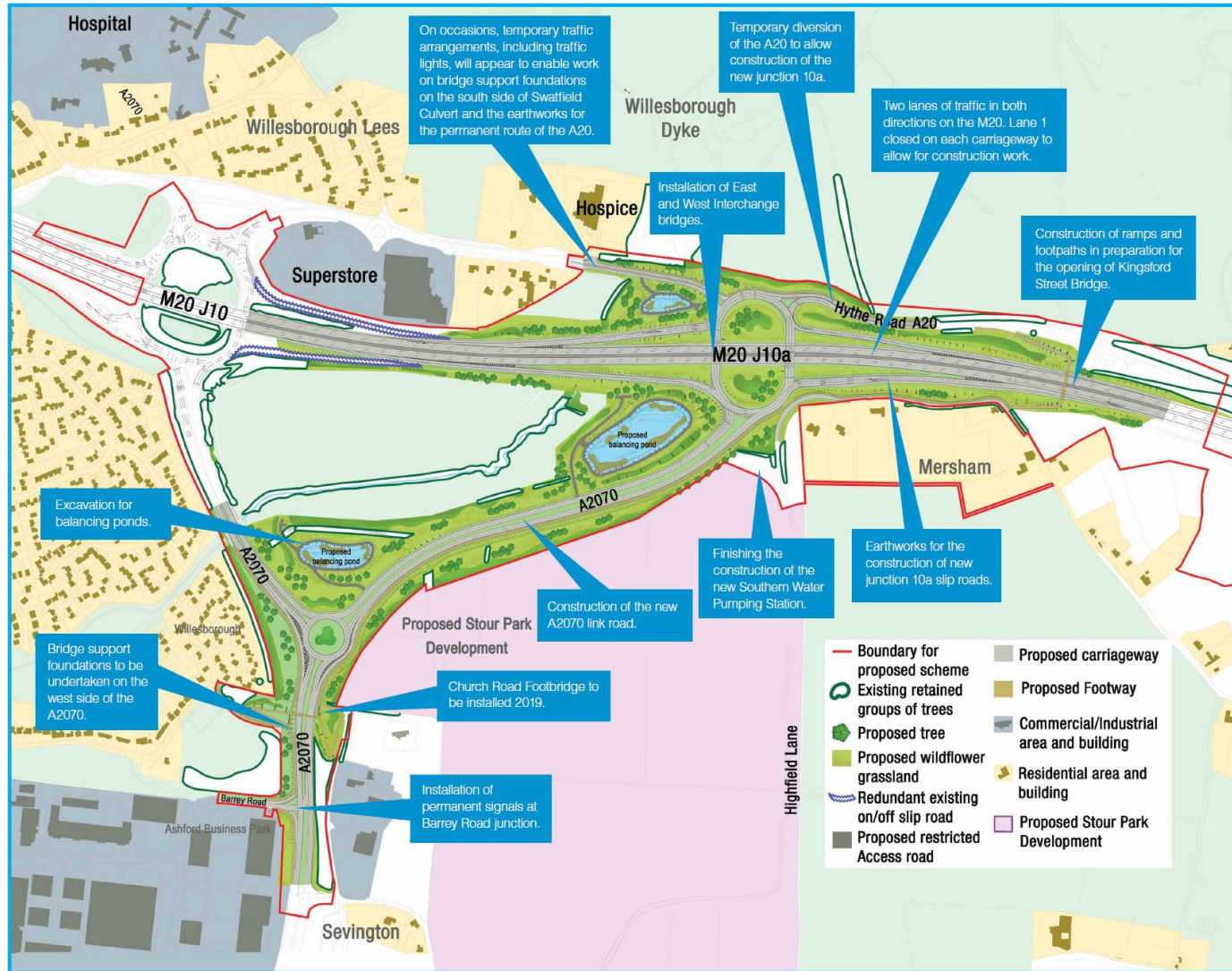
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# Kent and Medway



# M20 junction 10a junction improvement scheme

Current construction works - winter 2018 to spring 2019



This improvements scheme includes:

- Building a new junction east of junction 10.
- A dual carriageway link road from the new junction 10a to the existing A2070 Bad Munstereifel Road.
- Replacement pedestrian footbridge at Church Road.
- New pedestrian footbridge at Kingsford Street connection to A20 Hythe Road.

The new junction and link road will be open for traffic in autumn 2019.

For more information about the scheme and further construction details:

visit: [www.highwaysengland.co.uk/M20J10a](http://www.highwaysengland.co.uk/M20J10a)

email: [m20j10aimprovements@highwaysengland.co.uk](mailto:m20j10aimprovements@highwaysengland.co.uk)

phone: 0300 123 5000

Our delivery partners:



Part funded by:







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## M20 Junction 10a



- **Installation of the central span for Kingsford Street footbridge.**
- **Completion of high pressure SGN gas main diversion.**
- **Piling of the north and south abutments on both the East and West**
- **Installation of both East and West Interchange Bridges that forming Jct 10a**





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Strood Civic Centre  
Flood Mitigation

A226 St Clements Way, Greenhithe



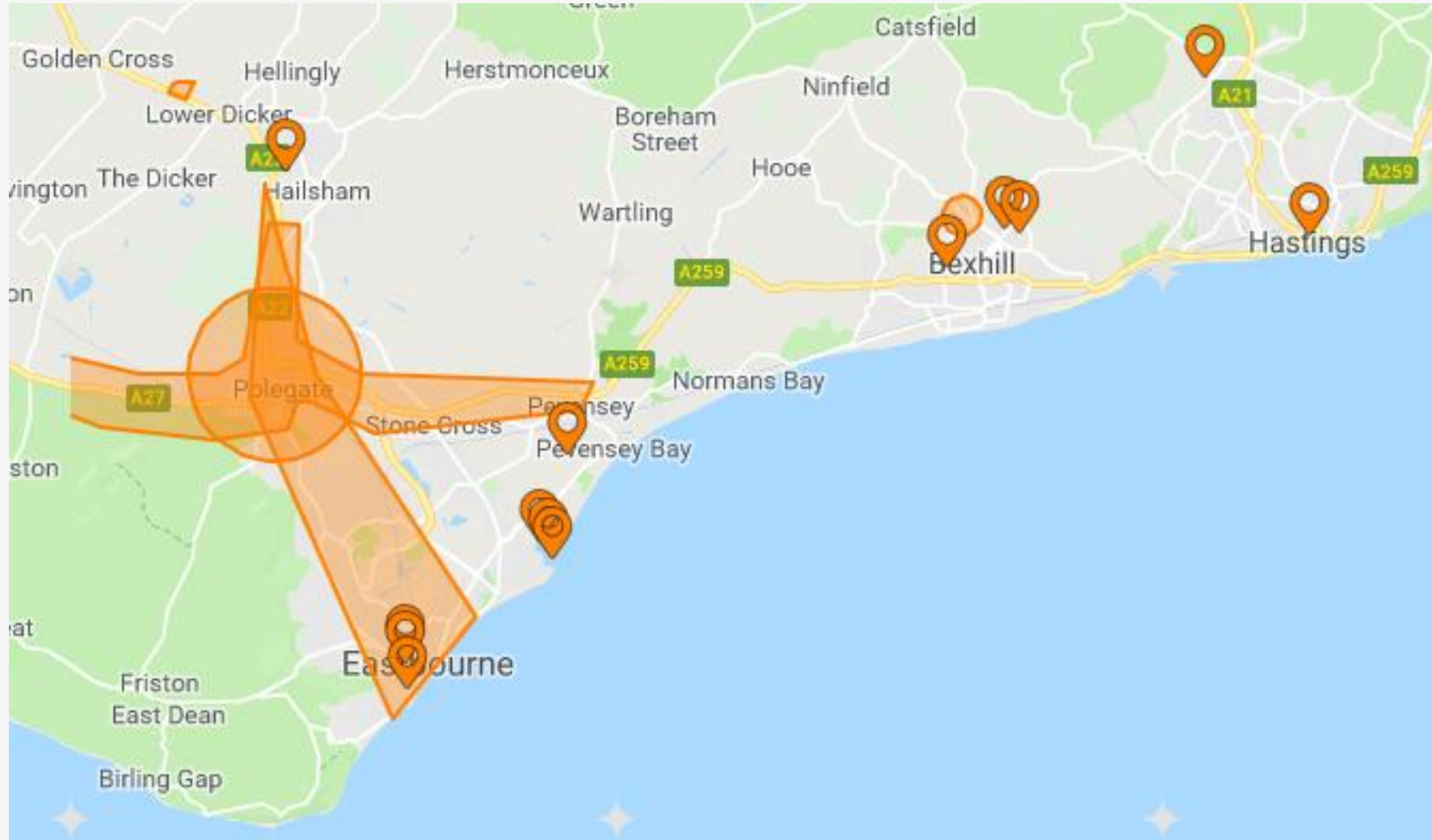






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# East Sussex







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# North Bexhill Access Road





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# Swallow Business Park





# LGF3b pipeline development....

- Requirement to develop as single pipeline of projects
- 60 applications submitted to SELEP
- Focus on deliverability within Growth Deal period
- Investment Panel meeting on the 8<sup>th</sup> March 2019
- <https://www.southeastlep.com/meetings/selep-investment-panel-the-8th-march-2019/>





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# Growing Places Fund

A decorative graphic in the bottom right corner consisting of several parallel diagonal bars in orange, red, and teal colors, mirroring the style of the logo.





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# Growing Places Fund Projects

- 21 GPF projects
- £49.2m GPF





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# Priory Quarter Phase 3







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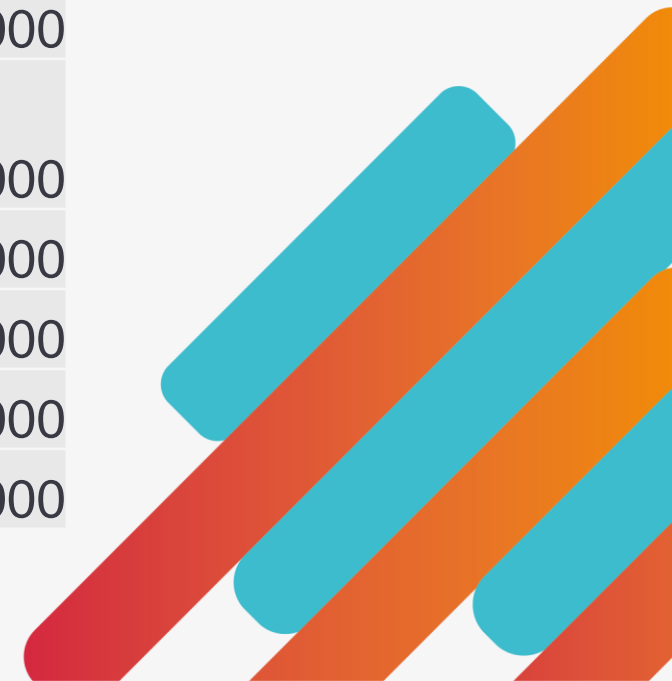
# Fitted Rigging House



# Growing Places Fund

## Growing Places Fund Round 2 projects

Project	Area	Funding award
Colchester Northern Gateway	Essex	£2,000,000
Charleston Centenary	East Sussex	£120,000
Eastbourne Fisherman	East Sussex	£1,150,000
Centre for Advances Automotive and Process Engineering	South Essex	£2,000,000
Fitted Rigging House	Medway	£800,000
Javelin Way Development	Kent	£1,597,000
Innovation Park Medway	Medway	£650,000
No Use Empty Commercial	Kent	£1,000,000







## GPF cash flow position

Cash flow position assuming all approved repayment schedules are met

£	2018/19	2019/20
GPF available at the outset of year	7,312,602	4,825,602
GPF Round 1 planned investments	363,000	1,200,000
GPF Round 2 planned investments	4,417,000	3,527,000
Position before GPF repayments are made	2,532,602	98,602
GPF repayments expected	2,293,000	12,243,000
Carry Forward	4,825,602	12,341,602



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## Jobs and Homes – Round 1 projects

Name of Project	Outputs defined in Business Case		Outputs delivered to date	
	Jobs	Houses	Jobs	Houses
Priory Quarter Phase 3	440	0	240	0
North Queensway	865	0	0	0
Rochester Riverside	402	450	402	489
Chatham Waterfront	211	159	211	115
Bexhill Business Mall	299	0	98	0
Parkside Office Village	169	0	137	0
Chelmsford Urban Expansion	2,105	0	365	0
Grays Magistrates Court	200	0	89	0
Sovereign Harbour	299	0	220	0
Workspace Kent	198	0	87	0
Harlow West Essex	4,000	1,200	0	0
Discovery Park	130	250	0	0
Live Margate	0	66	0	22
<b>Totals</b>	<b>9,318</b>	<b>2,125</b>	<b>1,849</b>	<b>626</b>





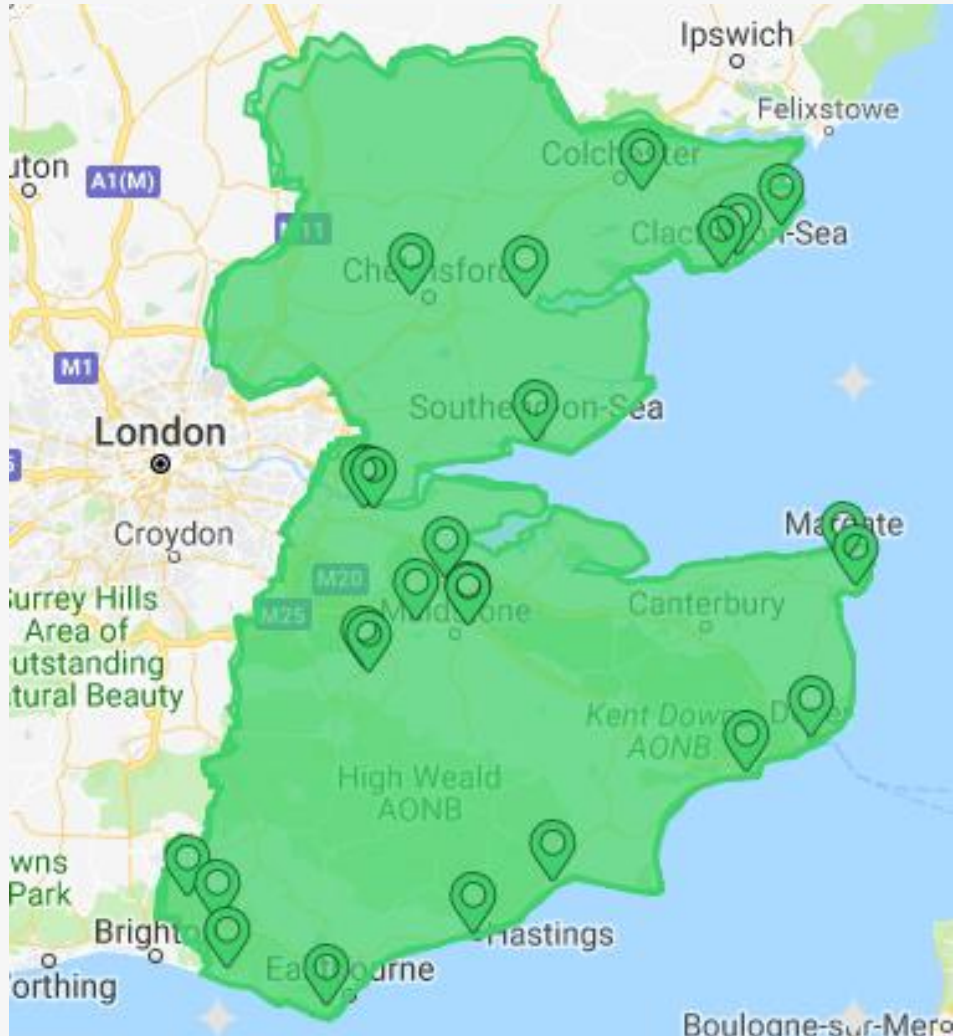
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# Sector Support Fund





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# Sector Support Fund

- £1m SSF awarded
- 9 projects allocated funding
- <https://www.southeastlep.com/opportunities/sector-support-fund/>



# Sector Support Fund

- Kent Medical Campus Enterprise Zone - Innovation Centre Design Work (£156,000)
- Good Food Growth Campaign (£60,400)
- Future Proof: Accelerating Delivery of High Quality Development across the LEP (£110,000)
- Planning and prioritising future skills, training and business support needs for rural businesses across SELEP (£96,000)
- Coastal Communities Supplement to the SELEP Strategic Economic Plan (£40,000)
- Delivering skills of the future through teaching: teaching for growth (£166,600)
- England's Creative Coast (£150,000)
- The Tourism and SECEN Colours and Flavours project (Gourmet Garden Trails) (£60,000)
- North Kent Enterprise Zone: Enabling and Marketing (£161,000)