

Appendix 2 Deliverability and Risk Update												
SELEP number	Project Title	Promoter	LGF allocation (£m)	Accountability Board Decision (Business Case)	Project Update	project completion date	Project Risk					
							Financial	Comment	Delivery	Comment	Reputation	Comment
East Sussex												
LGf00002	Newhaven Flood Defences	East Sussex	1.500	Approval for spend of full LGF allocation	Construction started Nov 2016 and is scheduled to be completed by autumn 2019. Construction constraints in the port area have required the Environment Agency to review the final design proposals and they are consulting with East Sussex County Council on flood risk.	Feb-20	1	Being implemented	1	On track	1	
LGf00023	Hailsham/Polegate/Eastbourne Movement and Access Transport scheme	East Sussex	2.100	Approval for spend of full LGF allocation	Spend currently allocated towards the detailed design of Phase 1 approved schemes for delivery in 2019/20 onwards as well as delivery of pedestrians improvements in Victoria Drive and design of Battle Road/London Road junction improvement in Hailsham. No currently anticipated spend issues.	Mar-20	3	To be implemented late 18/19 onwards	2	To be implemented late 18/19 onwards	1	
LGf00024	Eastbourne and South Wealden Walking and Cycling LSTF package	East Sussex	6.600	Approval for £2m allocation. Approval to be sought from the Board for the remaining allocation	Funding currently allocated to the completion of Horsey cycle route Phase 3 (now open); construction of Horsey cycle route Phase 1b, Meads pedestrian improvements and Willingdon Drive cycle route as well as design of schemes to enable spend of remaining £4m of LGF monies for the walking and cycling package. No currently anticipated spend issues.	Mar-21	1	Technical delivery issues from previous years have been overcome.	1	Project on course for delivery following delays in previous years. Looking to accelerate delivery this and future financial years	1	
LGf00036	Queensway Gateway Road	East Sussex	10.000	Approval for spend of full LGF allocation	Construction of the embankment is nearing completion with junction works at Queensway due to commence in August 2018. Agreement in principal reached on the relocation of Bartletts SEAT, although the timetable for this remains uncertain. Contract for remaining construction phase with Breheny Civil Engineering still being negotiated and dependant on timescales for the relocation of SEAT. Negotiations are underway with Sainsbury's regarding the land adjacent to the A21.	Jan-19	3	Higher than expected tender returns for phase 2 of the construction and some delays on delivery	2	Reallocation of funding from other LGF projects approved in Q4 2017/18 to cover potential overspends	5	
LGf00066	Swallow Business Park, Hailsham (A22/A27 Growth Corridor)	East Sussex	1.400	Approval for spend of full LGF allocation	The LGF portion of the project is now complete and the site is already home to a single occupancy unit of 3000sqm. The developer is now in discussions with a number of potential tenants looking at take possession of plots at the back of the site. Construction of the starter units is now well underway and will be ready for tenants in autumn 2018.	Mar-17	1	Project Complete	1	Project Complete	1	
LGf00067	Sovereign Harbour (aka Site Infrastructure Investment)	East Sussex	1.700	Approval for spend of full LGF allocation	This project is now complete with all three sites fully access enabled with substantial improvements to the utility provision. There have been a number of enquiries about development on the sites with Heads of terms agreed for 1 company and planning permission in progress.	Mar-17	1	Project Complete	1	Project Complete	1	
LGf00085	North Bexhill Access Road and Bexhill Enterprise Park	East Sussex	18.600	Approval for spend of full LGF allocation	Earthworks at the Northern embankment are almost complete over the Combe Haven. Construction of the junction works at Ninfield Road and Watermill Lane has begun with online works due to begin July with completion and opening set for mid October 2018.	Oct-18	1	Near completion - open October 2018	2	Reallocation of funding from other LGF projects approved in Q4 2017/18 to cover potential overspends	2	
LGf00042	Hastings and Bexhill Movement and Access Package	East Sussex	9.000	Approval for spend of full LGF allocation	£12m package which now combines the former Walking and Cycling package and Junction Improvement package but reduced to £9m - £3m reallocated to QBR/NBAR. Business case to unlock £9m LGF allocation approved by Accountability Board in 17/18 Q4. Design work in a number of areas has not yet commenced which may affect progress and spend over financial year - fixed term Project Manager in place to manage development of LGF local transport projects particularly focussed on these schemes but likely to be £1m slippage in spend this financial year.	Mar-21	1		1		1	
LGf00043	Hastings and Bexhill LSTF walking and cycling package (combined with above scheme)	East Sussex	0.000		Merged with LGf00042 and removed from the programme	Mar-21						
LGf00044	Eastbourne town centre LSTF access & improvement package	East Sussex	8.000	Approval for Phase 1. Approval to be sought from the Board for the remaining LGF allocation.	Phase 1: Works started 19 March 2018 with Mildren Construction undertaking works. Additional £2m reallocated from Eastbourne Walking and Cycling Package to cover overall cost of scheme following tender process (including contingency). Delays in construction due to stats - water main, HV cable etc - and concrete slab found under carriageway in Terminus Road which has meant changes required to the schem design. Key pressure at present is the delivery of the initial phase of the scheme outside the entrance to the Beacon (extension to the Arndale) ahead of opening of first tranche of units in early September. Still currently anticipating overall spend within available budget. Phase 2: Following transport study, designs are being developed for next phase of the scheme. Business case to be submitted to SELEP February 2019 Accountability Board.	Mar-21	2	Phase 1 is on site albeit some delay in construction programme	2	Increase in total cost of Phase 1 resulted in reallocation of funding from other LGF projects	3	
LGf00073	A22/A27 junction improvement package	East Sussex	1.000	Approval to be sought at a future meeting of the Board	LGF funding reduced from £4 to £1m. The funding will be used towards the A22 GJW/A27 roundabout and A22 GJW/Dittons Road roundabout improvements as identified in the Wealden Local Plan IDP and Wealden Local Plan Transport Study. Design work commenced in 2018/19. Other junction improvements at A2270/Wannock Road/Polegate HS to be funded through HPE MAC LGF allocation and A27/A2270 signals through Highways England's A27 smaller scale intervention package. Scheme at Cophall dependent on outcome of A27 East of Lewes study considering more comprehensive solutions between Lewes and Polegate.	Mar-21	1	Project currently at feasibility stage	1	No LGF spend until future years of the programme.	1	
LGf00068	Coastal Communities Housing Intervention Hastings	East Sussex	0.667	Approval for spend of full LGF allocation	Grant agreement between East Sussex County Council and Hastings Borough Council has been signed. Property has been identified and purchased. All LGF funds have been defrayed to project partner. The housing association Optivo who have taken possession of the property are now developing a plan for full refurbishment of the property to create 16 social housing units as part of the Coastal Space programme.	Apr-19	1	Property approved and purchased	1		1	
LGf00097	East Sussex Strategic Growth Project	East Sussex	8.200	Approval for spend of full LGF allocation	Work on the road extension at Bexhill Enterprise Park completed in September 2017. Construction of High Weald House at Bexhill is well underway with the erection of the steel skeleton due to be completed in August 2018.	Mar-21	2	Whilst initial delays in the appointment of a main contractor this project is now on site	1		1	
LGf00099	Devonshire Park	East Sussex	5.000	Approval for spend of full LGF allocation	Construction of the Welcome Building has progressed well and is on course for completion in December 2018.	Mar-20	1		1		1	
Essex												
LGf00004	Colchester Broadband Infrastructure	Essex	0.200	Approval for spend of full LGF allocation	Completed in 15/16.	Mar-16	1	Complete	1	Complete	1	
LGf00025	Colchester LSTF	Essex	2.400	Approval for spend of full LGF allocation	Completed	Dec-16	1	Complete	1	Complete	1	
LGf00026	Colchester Integrated Transport Package	Essex	5.000	Approval for spend of full LGF allocation	Mainly design for future packages	Mar-21	4	Being implemented some procurement issues on one package.	2	One package has seen increased costs.	1	No current reputational risk.

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LGFO0027	Colchester Town Centre	Essex	4.600	Approval for spend of full LGF allocation	Lexden Rd remaining	Jan-18	2	Delay to programme due to revise design for Lexton Bus Lane.	2	Slippage of LGF spend to 2017/18	2	Elements of the scheme have proved unpopular.
LGFO0028	TGSE LSTF - Essex	Essex	3.000	Approval for spend of full LGF allocation	Completed.	Mar-17	1	Complete	1	Complete	1	
LGFO0031	A414 Pinch Point Package: A414 First Avenue & Cambridge Rd junction	Essex	10.487	Approval for spend of full LGF allocation	Final packages in design/ on site	Mar-19	3	Some large variances from original programmes.	3	Slippage of LGF spend to 2017/18	1	Unlikely to be a reputational issue given the high level of outputs associated with the programme.
LGFO0032	A414 Maldon to Chelmsford RBS	Essex	2.000	Approval for spend of full LGF allocation	Completed Dec 16.	Dec-16	1	Complete	1	Complete	1	
LGFO0033	Chelmsford Station / Station Square / Mill Yard	Essex	3.000	Approval for spend of full LGF allocation	On Site	Mar-19	1	Complex project and project delays previously experienced	1		1	
LGFO0034	Basildon Integrated Transport Package	Essex	9.000	Approval for phases 1 and 2. Approval for Phase 3 to be sought from a future Board meeting.	Design work for tranche 2 progressing.	Mar-21	3	Major issues with land owner threaten to undermine the business case.	2	Issues with landowner has the potential to add cost.	2	Potential for escalation to formal legal proceedings.
LGFO0037	Colchester Park and Ride and Bus Priority measures	Essex	5.800	Approval for spend of full LGF allocation	Completed.	Apr-15	1	Complete	1	Complete	1	
LGFO0079	A127 Fairglen Junction Improvements	Essex	15.000	Approval to be sought at a future meeting of the Board	In PCF Stage 1	TBC	3	Risk of delivery extending beyond Growth Deal period and DfT / HE processes and planning (tbc) present programme risks.	2	Cost plan being worked up.	1	
LGFO0080	A127 Capacity Enhancements Road Safety and Network Resilience (ECC)	Essex	4.000	Approval for spend of full LGF allocation	Mixture of site works and design activity.	Mar-20	1	Being implemented	1	LGF fully spent	1	
LGFO0048	A131 Chelmsford to Braintree	Essex	3.660	Approval for spend of full LGF allocation	Initial packages now on site	Mar-20	1		1		1	
LGFO0049	A414 Harlow to Chelmsford	Essex	2.173	Approval for spend of full LGF allocation	All packages in detailed design	Mar-20	1		1	No LGF spend forecast until 18/19	1	
LGFO0050	A133 Colchester to Clacton	Essex	2.740	Approval for spend of full LGF allocation	All packages in detailed design	Mar-20	1		1	No LGF spend forecast until 18/19	1	
LGFO0051	A131 Braintree to Sudbury	Essex	1.800	Approval to be sought during Board meeting Jun 2018	Yet to develop full programme.	Mar-21	2		2	No LGF spend forecast until 19/20	1	
LGFO0063	Chelmsford City Growth Area Scheme	Essex	10.000	Approval for spend of full LGF allocation	Business case due to go to Feb 18 Board	Mar-21	2		1	No LGF spend forecast until 17/18. Consultation > possible delay risk	2	
LGFO0064	Chelmsford Flood Alleviation Scheme	Essex	0.800	Approval to be sought at a future meeting of the Board	Stalled due to legal issues.	TBC	1	Risk with Environment Agency	1	Risk with Environment Agency	1	Risk with Environment Agency
LGFO0070	Beaulieu Park Railway Station	Essex	12.000	Approval to be sought at a future meeting of the Board	About to enter GRIP Stage 3.	TBC	4	Complex. Delay could also mean implementation post-LGF programme period.	5	Complex rail project and total project cost is currently uncertain	4	
LGFO0068	Coastal Communities Housing Intervention (Jaywick)	Essex	0.667	Approval for spend of full LGF allocation	Discussing with legal transfer of capital to districts.	Jun-19	1		1		1	
LGFO0095	Gilden Way Upgrading, Harlow	Essex	5.000	Approval for spend of full LGF allocation	In design stages.	Q4 2021	2	Links in with junction 7a construction..	1		1	
LGFO0098	Technical and Professional Skills Centre at Stansted Airport	Essex	3.500	Approval for spend of full LGF allocation	Contractor Procurement	Sep-18	1		1		1	
LGFO0100	Innovation Centre - University of Essex Knowledge Gateway	Essex	2.000	Approval for spend of full LGF allocation	Developing business case	Jan-19	1		1		1	
LGFO0101	STEM Innovation Centre - Colchester Institute	Essex	5.000	Approval for spend of full LGF allocation	Two campus sites being progressed.	Jan-19	1		1		1	
LGFO0102	A127/A130 Fairglen Interchange new link road	Essex	6.235	Approval to be sought at a future meeting of the Board	Initial design stages.	Apr-22	3	Risk of delivery extending beyond Growth Deal period and DfT / HE processes and planning (tbc) present programme risks.	2	Cost plan being worked up.	1	
LGFO0103	M11 Junction 8 Improvements	Essex	2.700	Approval for spend of full LGF allocation	Currently trying to plug funding gap.	Mar-21	1		3	Concern on £1m to	2	
LGFO0105	Mercury Rising Theatre	Essex	1.000	Approval for spend of full LGF allocation	Match funding all now in place.	Mar-20	1		1		1	
Kent												
LGFO0003	Kent and Medway Growth Hub	Kent	6.000	Approval for spend of full LGF allocation	<ul style="list-style-type: none"> Phase 1 to 7 complete Phase 7 opened to pre-applications in June 2018 and will close in August 2018 to allow presentation to Panel in September 2018. 	Mar-21	2	Alternative Security and the requirement to return to panel has delayed the drawdown of some loans by applicants.	1	Large underspend in 2016/17, however this has been recovered in 2017/18 with a realistic profile of spend now in place for later years	1	Annual Project of Loans available to SMEs. Strict criteria means that companies are not always successful in their applications.
LGFO0006	Tonbridge Town Centre Regeneration	Kent	2.631	Approval for spend of full LGF allocation	Main works complete (June 2016) - Main Works completed on High Street (Phase 1), River Walk improvements and Hadlow Road/Cannon lane junction improvements (Phase 2) but some supplementary High Street footway improvements are planned with £50K 3rd party funding.	September 2016	1	Phase 1 completed - High Street improvements June 2016 Phase 2 completed - River Walk improvements April 2017 / Hadlow Road/Cannon Lane jct improvements completed September 2016.	1		1	
LGFO0007	Sittingbourne Town Centre Regeneration	Kent	2.500	Approval for spend of full LGF allocation	The second phase of the S278 works are underway and will be carried out for 4 months until October 2018. Once complete, the works will release the multi-storey car park and leisure areas, taking the Spirit of Sittingbourne regeneration project forward significantly.	Oct-18	4	Delivery of outputs (cinema and retail still on target) but delayed significantly	1	LGF allocation spent in full in 2016/17 and is underwritten by Swale BC, further breakdown of match fund spend requested from 3rd party	3	Public perception of scheme may be poor due to long term nature of project and signing about upcoming scheme. Works now on site so need to progress to revised schedule
LGFO0008	M20 Junction 4 Eastern Overbridge	Kent	2.200	Approval for spend of full LGF allocation	Main works complete (Feb 2017)	Feb-17	1	Main works complete (Feb 2017)	1		1	

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LGFO0009	Tunbridge Wells Jct Improvement Package (formerly - A26 London Rd/ Speldhurst Rd/ Yew Tree Rd, Tun Wells)	Kent	1.800	Approval for spend of full LGF allocation	Contractor given construction documents ready for an August 2018 start on site.	Scheme Delivered (Phase 1 - May 2016) Phase 2 - 31/03/2019	4	Business case approved in Sept 17 but overall works delayed while decision on final scheme is taken.	4	Amended spend profile for 2018/19 to reflect updated project programme and current scheme.	2	Phase 1 delivered on time, current delivery still on programme with consultation material and Tunbridge Wells and T&M being kept updated with final scheme options
LGFO0010	Kent Thameside LSTF	Kent	4.500	Approval for spend of full LGF allocation	Barrack Row Bus Hub - Land Purchase completed on 29th March 2018. Princes Rd cycle route - Consultation closed on 10th June 2018 and KCC will be analysing the responses received. Construction is now planned for late summer/autumn 2018. Burnham Rd Toucan - A consultation report was approved by Dartford Borough Council and KCC's consultation team with the proposal also agreed by the JTB. Gravesend Station to Cyclopark cycle route - A high proportion of consultation comments were received on the original route and therefore a further feasibility study has been carried out to explore alternatives. A further low-key consultation has now been carried out on an alternative route which has been agreed with Gravesham Borough Council.	Mar-21	5	Barrack Row scheme has been delayed by more than 12 months due to long term nature of land purchase from NR	2	Reprofiling of allocation into 2018/19, as Land purchase was not achieved before end of March 2017. A realistic profile of spend is now in place for later years.	1	On target with programme set out in consultation of Princes Road and Burnham Road schemes.
LGFO0011	Maidstone Gyrotary Bypass	Kent	4.600	Approval for spend of full LGF allocation	Main works complete (Dec 2016)	Dec-16	1	Main works complete (Dec 2016)	1		1	
LGFO0012	Kent Strategic Congestion Management programme	Kent	4.800	Approval for spend of full LGF allocation	2015/16 schemes completed (HMC Technology Refresh - Database/CCTV & VMS) 2016/17 schemes completed (A292 Mace Lane/ Wellesley Road, & Somerset Road/ Canterbury Road junction improvements in Ashford). 2017/18 schemes completed (Barton Hill Drive temporary improvement and Dartford Network Improvements) 2017/18 schemes: A229 Bluebell Hill CITS Scheme - The technology contract for works on the A2/M2 has been awarded to Costain. Atkins are working on behalf of KCC and liaising with WSP to ensure conformity of systems. Physical works likely to start Autumn 2018, however, risk remains around the timescales for delivery. 2018/19 schemes: Wateringbury Crossroads – outline design now complete, detailed design needs to start immediately so programme of delivery can be confirmed. Tunbridge Wells link assessment – Commission raised to take forward scheme. Dover TAP/ ITS assessment - KCC in discussion with HE/Atkins regarding a task order for works to be commissioned in a consistent way on the KCC network.	Mar-21	2	Annual programme of works which are difficult to deliver in timescales - EU Connected Corridor scheme reliant on other partners	3	Re-profiling into 2018/19 as per most recent business case	2	Some issues with Barton Hill Drive scheme over delivery not timescales, schemes are normally complimentary to larger works packages.
LGFO0013	Middle Deal transport improvements	Kent	0.800	Approval for spend of full LGF allocation	KCC have ongoing discussions with Quinn Estates and two main issues are outstanding: 1) Environmental / flood consent – This was due to be resolved by the end of January 2018 but has slipped further due to a change in contact at EA. Quinn resubmitted the information to the EA and were due to meet with them on 19th June, but the meeting was cancelled, and the issue has now been escalated within the EA. 2) Planning consent - Revision to the planning consent (to allow for a slightly tweaked road layout) was submitted before Christmas and Quinn are liaising with Dover DC on the anticipated decision date. The Planning Officer has requested that the changes to the alignment of the road be wrapped up with reserved matters submission. The signing of the S38 agreement will then follow this with an anticipated scheme delivery date of Summer /Autumn 2018.	Target Autumn 2018	5	Works on site have paused as require further agreements with Southern Water and EA.	1	LGF Allocation spent and evidenced, clawback to be enforced by KCC if S38 and remaining issues are not dealt with.	3	Works have been on site for some time with limited visible progress
LGFO0014	Kent Rights of Way improvement plan	Kent	1.000	Approval for spend of full LGF allocation	2015/16 schemes completed (Loose Greenway) 2016/17 schemes completed (Finberry to Ashford scheme - Path improvement scheme completed on 12th March 2018 in line with expected completion date) 2017/18 schemes in progress - Powder Mills scheme (Leigh to Tonbridge). KCC has submitted application for EA permit to enable works to proceed within the flood plain. This has been acknowledged by the EA and is currently being processed. A site meeting was also held with the landowner and the contractor to check the ground conditions, review the works specification, mark out the access track and clarify on site working arrangements. It is hoped that ground conditions will improve during the summer whilst the EA permit application is being processed 2018/19 feasibility schemes - St Peter's Village scheme (extension from Aylesford to Burham). Route has been inspected and initial meeting with landowner has been held.	Finberry to Ashford Completed on 12th March 2018 Powder Mills likely to be completed in Summer 2018	3	Being implemented, but delay to project delivery in 2016/17 (Power Mills 17/18 scheme accelerated to help with spend)	3	Recorded a reduced spend in 2017/18, which is now included in profile for later years.	1	Small packages of work, which are tied into the timescales of local developments.
LGFO0015	Kent Sustainable Interventions Programme	Kent	2.728	Approval for 2015/16 - 2018/19. Approval required for 2019/20 - 2020/21 allocations	2015/16 schemes completed (Sittingbourne TC & Dartford cycle routes, South Street & Deal). 2016/17 schemes completed (Folkestone Town Centre - Schools to Harbour Cycle links, Thames Greenway Cycle path, Folkestone to Dymchurch Cycle improvements, Highfield Lane/Kingsford Street, Mersham, Ashford & A21 NMU via Pembury Road, Tunbridge Wells, Tonbridge Angels to Rail Station cycle improvements). 2017/18 schemes completed (Morants Court Roundabout -Polhill, Sevenoaks & Kent Spa, Castle Ride cycle & Folkestone to Hythe Cycle Improvements. Morehall to Folkestone Central Station Cycle Route) 2018/19 schemes: Sloe Lane, Thanet – Cyclepath Upgrade – Scheme on hold due to increasing costs and substantial land issues. A228 Holborough, T&M – Proposed Puffin Crossing - Initial designs being reviewed and early discussions held with KCC Member and Parish Council. Traffic surveys undertaken and design progressing. A2070 Barrey Road, Ashford – Junction Improvements - £150,000 contribution (although now fully funded by HE so alternative scheme will be required) Forward Scheme Identification and Design (2018/19) - Meeting has been held with MBC regarding a scheme to install a puffin crossing on Forstal Road, Aylesford.	Mar-21	3	Being implemented	1	Small reprofiling of allocation into later years, given short delays to individual scheme and requirement for 18/19 scheme approval through SELEP BC.	1	Small packages of work, which are tied into the timescales of larger schemes.

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LGf00016	West Kent LSTF	Kent	4.900	Approval for spend of full LGF allocation	KCC Scheme Delivery team and Amey TMC. An outline design has been agreed by TWBC which is being looked at by Amey so that a revised delivery programme and final scheme costs can be calculated. TWBC will retain the LGF contribution and will be responsible for the consultation and engagement before delivery. Maidstone East - KCC is waiting on a revised design of the new station forecourt following feedback from the project team. Comments from KCC agreements team are due before NR apply for planning in mid-July. NR have indicated (but not yet confirmed) that the demolition of the Vic PH will now be funded from their commercial team given the increased risk. KCC are awaiting confirmation of whether the £162k originally included in the overall budget for the demolition will come back to the project. Tonbridge - Construction of the scheme, which will include Barden Road, is due to start at the end of July 2018 and run through until November 2018. JTB members were consulted on the likely requirements for anti-terrorism bollards outside the station, as KCC is following the official advice to install them. Southeastern are to seek official advice to see if numbers of bollards can be reduced. Swanley Station - CIL funding was approved in May 2018 subject to further investigation of the disabled access on the north entrance and consultation with stakeholders. Southeastern have indicated that disabled access on the north entrance could cost up to £1.5m due to the difficult nature of the site. KCC is awaiting confirmation from Sevenoaks DC Cabinet that they will fund the £750k match funding. In	Mar-21	4	Maidstone East and Tunbridge Wells likely to be 12 months behind original programme, issues with NR acceptance and funding and DC over scheme to deliver.	3	Requirement to confirm programme for T Wells Public Realm Phase 2 and associated spend profile.	3	Public perception of Maidstone East Scheme may be poor because hoardings have been up for some time with limited work to date.
LGf00017	Folkestone Seafrost : onsite infrastructure and engineering works	Kent	0.541	Approval for spend of full LGF allocation	Main works complete (2015/16)	2015/16	1	Complete	1	Complete	1	
LGf00038	A28 Chart Road	Kent	10.200	Approval for spend of full LGF allocation	Developers have failed to provide the required bond or agree to the alternative solution proposed by Ashford Borough Council/Kent County Council consequently a decision has been made that the scheme will be deferred until such time that Hodson can provide the funding security KCC require. Discussions are still ongoing with Homes England and Ashford BC about a possible solution to the security bond issue. Amey are continuing with completion of the outstanding design information and are programmed to issue the complete design package by the end of June. Legal teams are continuing to progress land deals.	01/12/2019 (TBC)	5	Originally being implemented and accelerated against original programme, however failure of Hodsons to obtain bond has caused scheme to be put on hold.	4	Accelerated LEP spend to help with underpend on programme, however all costs currently on hold.	3	Public perception of scheme is now poor given negative press regarding the scheme not progressing, particularly given the vegetation clearance works that were carried out being the scheme was put on hold.
LGf00039	Maidstone Integrated Transport	Kent	8.900	Approval for Phase 1 and 2 only.	Phase 1 1) A274 Sutton Road j/w Willington Street - Works have been put on hold due to lack of Political support. 2) A20 London Road j/w Willington Street - A commission has been raised for a feasibility design to be undertaken that satisfies the requirements of local members to address the congestion on all approaches. This commission will be completed by October 2018. Phase 2 3) M20 J5/Coldharbour R/bout – A commission has been issued to develop the feasibility design through to outline design following the approval of the business case. This will allow the detailed design to be completed by May 2019 with a summer/autumn 2019 construction commencement, subject to land acquisition. Further phases: 4) Wheatsheaf/Cripple Street/Boughton Lane/Armstrong Road/Sheals Crescent - A commission has been raised for outline design on the A229 Loose Road corridor. This includes the proposal for the 'Wheatsheaf' junction. The commission is due to be completed in October 2018. 5) Hermitage Lane j/w St Andrews Road - A commission has been raised to develop the concept design to outline design. Design work has commenced and is due to be completed in September 2018.	Delay on Willington Street due to consultation - Coldharbour - Summer 2020	5	Amendment to project scope and project programme is required.	4	Slippage of LGF spend from 2016/17 to 2017/18 and then to 2018/19.	4	The public has not seen any scheme start to be constructed as part of this package due to agreements required over final scheme delivery.
LGf00040	A28 Sturry Link Road	Kent	5.900	Approval for spend of full LGF allocation	The traffic modelling is now available and has been issued to Amey to complete the Noise and Air Quality assessments. Further work required on the planning application which is scheduled to be submitted on 31st July 2018.	Oct-20	5	Complex project with local funding from 3 developers.	4	Slippage of LGF spend against original business case	1	Project is in very early stages and work is ongoing, public engagement only recently undertaken
LGf00053	Rathmore Road	Kent	4.200	Approval for spend of full LGF allocation	Main works complete (January 2018) with official opening held on 19th January 2018.	Oct-17	1	Main works complete (Dec 2016)	1		1	
LGf00054	A28 Sturry Rd Integrated Transport Package	Kent	0.300	Approval for spend of full LGF allocation	No progress this period as scheme has been placed on hold.	Spring/Summer 2018 (Scheme on hold)	5	Scheme on permanent hold	3	LGF spend delayed to 18/19.	3	Public consultation only recently undertaken and locally the scheme is not popular with businesses and residents affected by works.
LGf00055	Maidstone Sustainable Access to Employment	Kent	2.000	Approval for spend of full LGF allocation	Main works complete (May 2017) with official opening held on 6th October 2017 and attended by Tracey Crouch and Mike Hill.	Jun-17	1	Main works complete (May 2017)	1		1	
LGf00059	Ashford Spurs	Kent	8.774	Approval for spend of full LGF allocation	Main works complete (April 2018) with official opening held on 3rd April 2018. Following the launch, technical problems have arisen which have caused Eurostar to temporarily suspend the operation of their new e320 trains at Ashford International. Eurostar and NR are working together to diagnose the problem and determine its resolution.	Mar-18	1	Main works complete (March 2018)	1	Most recent cost estimate has predicted a possible overall underspend once delivered. Large underspend will be re-profiled into later years to be used elsewhere in the programme.	2	Main works completed on target to meet new timetable of 1st April 2018, however, technical issues may affect future service in short term
LGf00041	Thanet Parkway	Kent	10.000	Approval to be sought from the Board at a future meeting	Grip Stage 3/4 – Planning application was submitted to KCC Planning Applications Group on 31st May 2018. Network Rail have been asked to complete GRIP stage 4 and Archaeological works are out to tender on the KCC portal.	TBC	5	Current funding gap leading to delayed project delivery.	5	Project funding gap is impacting project delivery.	5	Consultation carried out but project is in early stages
LGf00058	Dover Western Dock Revival	Kent	5.000	Approval for spend of full LGF allocation	A20 works are complete and work continues on the marina pier. KCC have received from DHB a breakdown of the overall A20 scheme costs and the final invoice for the remaining LGF allocation was set up as a creditor for 2017/18 and will be paid in early 2018.	Apr-17	1	Main works complete (April 2017)	1		1	
LGf00060	Westenhanger Lorry Park (removed from Programme)		0.000		N/A			Removed from programme. Approval given to reallocate funds to Ashford Spurs		Removed from programme. Approval given to reallocate funds to Ashford Spurs		
LGf00062	Folkestone Seafrost (non-transport)	Kent	5.000	Approval for spend of full LGF allocation	Main works complete (April 2018).	Mar-18	1	Main works complete (April 2018)	1		1	

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LGf00072	A226 London Road/B255 St Clements Way	Kent	4.200	Approval for spend of full LGF allocation	Works are progressing to programme, with SGN diversions now complete and UKPN diversionary works continuing to plan. Ivy Villas retaining wall has been carried out, while drainage works are also continuing, and kerbing works are due to commence this period. Landscape design has been reviewed by KCC landscape team and Member update meeting was held on 14th June.	May-19	1	Accelerated delivery	1	Accelerated LEP spend to help with underpend on programme	1	Good perception of scheme, some negative feedback regarding loss of vegetation, mitigated by further landscape design works.
LGf00068	Coastal Communities Housing Intervention (Thanet)	Kent	0.667	Approval for spend of full LGF allocation	1. Ethelbert Crescent – This project has planning consent & Thanet DC have signed contracts with the contractor (WM Martins) with pre-work meetings arranged for the end of June 2018. WW Martins are a local company who are also currently completing a new build project for Thanet DC. 2. Warwick Road – Thanet DC are progressing this project and are looking to appoint a contractor in August 2018 with a construction period between September 2018 and August 2019.	Mar-21	3	Issues with planning requirements	3	Ethelbert Crescent works to begin in summer 2018 but Warwick Road unlikely to begin until later in 2018 so some risk to LGF spend unless front loaded.	2	
LGf00086	Dartford Town Centre Transformation	Kent	4.300	Approval for spend of full LGF allocation	Following the approval of the Business Case by SELEP in April 2018, Dartford Borough Council (DBC) have provided revised costings and the structure of the Vissim model for comment by Kent County Council. The traffic monitoring surveys were completed as planned and Project Centre are ready to start loading the model once the structure is approved. DBC have held discussions with Balfour Beatty and the feasibility stage of the SCAPE Procurement process has been completed. Further consideration about the appropriateness for delivery of the whole project via SCAPE is taking place and other options are being investigated.	Mar-21	4	Project to be delivered by Dartford BC	3	HCA and LGF contributions confirmed but programme and spend profile need to be confirmed to maximise spend in 18/19.	3	Early engagement carried out but full scheme details and transport improvements require consultation
LGf00088	Fort Halsted	Kent	1.530	Approval to be sought from the Board at a future meeting	Sevenoaks District Council have confirmed that the MoD will not be relocating from the site until December 2020, which makes a scheme at Fort Halsted unfeasible in the LGF timescales. Approval from KMEP and SELEP to re-allocate this funding to another scheme will be required and a business case will need to be submitted before 16th November 2018 to demonstrate deliverability.	Dec-21	5	Project to be delivered by Sevenoaks DC	4	Spend risk in 18/19 if business case not approved this financial year	3	
LGf00092	A2500 Lower Road	Kent	1.265	Approval for spend of full LGF allocation	The contract for the construction works has been awarded to Breheny Civil Engineering and works commenced on site on 25th June 2018 and a sod cutting ceremony held on 29th June 2018.	Mar-19	2	Delivery will be needed outside of summer months when route is busy with summer trade.	1		1	
LGf00093	Kent and Medway Engineering and Design Growth and Enterprise Hub	Kent	6.120	Approval for spend of full LGF allocation	Work is ongoing on the delivery of Building 2, with the detailed design phase now concluded. Similar detailed planning and implementation work has continued on the curriculum development; marketing, communications and schools/ employer engagement. The new Project Plan is being refined following the Project Planning workshop held on 2nd May 2018.	Sep-19	1	Project to be delivered by CCCU	1	Funding agreement finalised and LGF released	1	
LGf00096	A2 off-slip at Wincheap, Canterbury	Kent	4.400	Approval to be sought from the Board at a future meeting	Highways England has accepted the revised modelling, but there are several departures from standards in the design which will require approval from Highways England. The Growth and Housing bid has moved forward to the value management stage and a workshop was held on Thursday 22nd February in Canterbury with Highways England. If successful, this scheme will be awarded £4.4m GHF and therefore the £4.4m LEP funding will be surplus and can be used on another scheme.	Oct-20	5		3		3	
LGf00094	Leigh Flood Storage Area and East Peckham - unlocking growth	Kent	4.636	Approval to be sought for Phase 1 during meeting. Approval required for future phases.	The business case (Based on the EA Outline BC) has been submitted for the Leigh Flood Storage scheme (Part 1). The timescales for delivery and spend are a risk given that the EA have suggested that construction is likely to be in 2020/21. The East Peckham element is currently being revisited and a new timetable will follow, because of the most recent funding gap that has been identified.		3	East Peckham element of overall package of works requires further funding	3	Spend of a part of the overall LGF contribution is only possible before 31st March 2021	3	
LGf00106	Sandwich Rail Infrastructure	Kent	1.026	Approval for spend of full LGF allocation	Network Rail produced the delivery options and power upgrade report at the start of May 2018, including revised estimated costs. This has reduced the final cost and funding gap for the project, which has been met by the original funders, including the DfT who have requested that NR carry out the power upgrade from an internal budget. On 15th June 2018 the SELEP Board approved an additional re-allocation from Ashford Spurs of £877,425 which now means the Open Golf project is fully funded. KCC can now enter into the Implementation Agreement (IA) for Grip 3b to 8 (Grip 3a is the enabling work currently being progressed). Risks remain over the likely planning and heritage approval required for the improvement works.	Jul-19	1	Confirmation of funding contribution and 3 event deal is in place.	1	Funding package not	1	
Medway												
LGf00018	A289 Four Elms Roundabout to Medway Tunnel journey time and network improvements	Medway	11.100	Approval in part. Full Business Case to come forward	Following the review of estimated costs, which identified a significant budget shortfall based on the original proposal, a number of alternative options which can be delivered to budget have been considered. Following an options appraisal process a preferred option has been identified. This option forms the basis of the revised Outline Business Case which was approved at the February 2018 Accountability Board meeting. A consultant has been appointed to progress the design for this scheme and work on the RIBA stage 3 design is now complete. Work has commenced on interrogating the red line drawing to identify the extent of land take required.	Dec-20	2	Revised Outline Business Case now approved by Accountability Board and work on the outline design is now complete.	5	Uncertainty regarding spend on the project until the revised scheme proposals have been fully designed and costed.	2	Concern regarding negative public response to scheme proposals due to reduction in scope as a result of the reduction in available budget.
LGf00019	Strood town centre journey time and accessibility enhancements	Medway	9.000	Approval for spend of full LGF allocation	Work has continued onsite, with the project still on track for completion by the end of March 2019.	Mar-19	1	Work is continuing onsite and completion is still expected by end of March 2019.	2	Slight slippage within 2018/19.	1	Positive response received to public consultation exercise. No significant changes made to scheme following this process.
LGf00020	Chatham Town Centre Place-making and Public Realm Package	Medway	4.000	Approval for spend of full LGF allocation	Work is progressing well onsite, with completion of the route improvement works expected by late 2018. Network Rail has been granted planning permission for the proposed train station forecourt improvement works and are in the process of assessing options for delivery of the works.	March 2019	3	Work is in progress with completion expected by March 2019.	2	Slight slippage within 2018/19.	1	Positive response received to public consultation exercise. No significant changes made to scheme following this process.
LGf00021	Medway Cycling Action Plan	Medway	2.500	Approval for spend of full LGF allocation	Work has continued to construct new cycle routes as per the Cycling Action Plan document. It is anticipated that the works will be complete by the end of March 2019.	Mar-19	2	In progress- slight delay to construction of the final route.	2	Slight slippage within 2018/19.	1	Some local concern regarding funding being spent on cycle improvements.
LGf00022	Medway City Estate Connectivity Improvement Measures	Medway	2.000	Approval for spend of full LGF allocation	Phase 1 of the project is complete. The new traffic signals (at the entrance to the westbound tunnel bore) are now operational and testing has identified the most effective signal timing to offer the most benefit to users of Medway City Estate whilst causing minimal disruption on the remainder of the road network. Options for the use of the funding assigned to phase 2 of the project are currently being assessed. The focus remains on promoting sustainable modes of travel, thereby reducing congestion on the estate at peak times.	Mar-20	4	Phase 1 implementation complete. Delivery of phase 2 delayed, although options for phase 2 are currently being developed.	2	Slight slippage within 2018/19.	2	Risk that expectations of users of the estate may not marry with the outputs deliverable within the project budget.

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LGf00061	Rochester Airport - phase 1	Medway	4.400	Approval for spend of full LGf allocation	In March 2017 Rochester Airport Ltd. were granted planning consent for the proposed new hangars, car parking and fuel tank. Due to increasing construction costs it was determined that it is no longer possible to deliver all the outputs stated within the original Business Case. As a result a change to project outputs was proposed. The proposal was to remove the paved runway and one of the new hangars from the project scope in order to bring the works back within budget. This change was approved at the Accountability Board meeting on 15th June. Rochester Airport Ltd. are now working on a new planning application for the control tower and hub and the relocation of the helipads. Work has also commenced on preparing the procurement documents required to appoint a contractor to deliver the works.	Mar-20	5	Issues with the planning application and increasing project costs have caused delays to project delivery.	5	Substantial LGf slippage from 2016/17 to 2017/18 and 2017/18 to 2018/19.	2	Opposition to the proposals from a small number of local objectors.
LGf00089	Rochester Airport - phase 2	Medway	3.700	Approval to be sought from the Board at a future meeting	Business Case approval required.	Mar-21	5	Risk of delay to project delivery, as per and as a result of delays to phase 1.	5	Significant risk of LGf slippage.	2	It is possible that there will be opposition to the project from a number of local residents.
LGf00091	Strood Civic Centre - flood mitigation	Medway	3.500	Approval for spend of full LGf allocation	Business Case approved at Accountability Board in February 2018. Planning consent has been granted, detailed design completed and piling work has now commenced onsite.	Mar-19	1	Mobilisation works started in April with completion expected within the stated project programme.	2	Slight slippage within 2018/19.	1	
Southend												
LGf00005	Southend Growth Hub	Southend	0.720	Approval for spend of full LGf allocation	Completed March 2017.	Mar-17	1	Phase 1 complete. BC for Phase 2 to be brought forward.	1	Phase 1 complete.	1	
LGf00107	Southend Forum 2	Southend	6.000	Approval for spend of full LGf allocation	Tender assessments completed for the main design team and the cost consultant and appointment approved by Project Board. Design work to commence at the beginning of September 2018 and planning application to be submitted in mid-April 2019.	Sep-21	1		1		1	
LGf00029	TGSE LSTF - Southend	Southend	1.000	Approval for spend of full LGf allocation	Completed March 2017.	Mar-17	1	Being implemented	1	LGf spend in full	1	
LGf00081	A127 Kent Elms Corner	Southend	4.300	Approval for spend of full LGf allocation	Some delay to scheme due to gas works which has had a knock-on effect to other utility diversions. 85% of highways works complete with East bound works complete. Utility diversions still on going. BT Openreach have incurred delays and completion of their works expected end February 2018. New westbound lane will be constructed once all utility works are complete. it is now expected this will be June 2018. Footbridge is programmed to be installed June 18. LGf contribution will be spent 17/18.	Dec-18	3	Being implemented Completion works programmed for Autumn 2018. Project will still deliver outputs	3	£1.4m LGf reprofiled from 2016/17 to 2017/18. Delay has caused an increase in costs which are well within the sensitivity testing. Works removed from the Main Contractor to mitigate costs and null off site until	1	Public Liason Officer used for the works and kept residents informed. All member briefings held and Ward CILrs advised of the reason for the delays.
LGf00082	A127 The Bell	Southend	4.300	Approval to be sought from the Board at a future meeting	Junction Improvement Options being considered including minimum impact on utilities and impact on airquality. Some Options include for a replacement footbridge	Mar-21	1	Extensive number of Options been considered and 3 have been taken forward to public consultation. Following the outcome of the consultation the option to	2	programmed for substantial completion at March 2021	1	Kent Elms works have been delayed. Reputation would be poor if we had both the Kent Elms works and nearby Bell works under construction at the same time. There have been no outcry from public for works to be
LGf00083	A127 Essential Bridge and Highway Maintenance - Southend	Southend	8.000	Approval for the first two phases. Approval to be sought from the Board for future phases of the project.	Business Case was approved at the last Accountability Board meeting. Spend in 2016/17 to support A127 Kent Elms Corner.	Mar-21	2	Design and Build being considered via Eastern Highways Alliance	2	scheme programmed for completion 20/21.	1	Public Liason Officer necessary for the works to kept residents & drivers informed.
LGf00045	Southend Central Area Action Plan (SCAAP) - Transport Package	Southend	7.000	Approval for the first two phases. Approval to be sought from the Board for future phases of the project.	Improvements to Carnarvon Road / Victoria Avenue junction, Great Eastern Avenue / Victoria Avenue junction, East Street/ Victoria Avenue junction and part of the decluttering along Victoria Avenue completed March 2017. £150,000 carried over to complete improvements to public realm and cycling facilities along Victoria Avenue service road in 2017/18. Business case for Phase 2 submitted 2017 and include improvements to layout and public realm along London Road between London Road/ Queensway roundabout and London Road/Collegeway roundabout , Phase 2 also includes streetscape works on the College Way / Queens Road / Elmer Avenue route between London Road and The Forum / South Essex College	mebr JPhase 2	3	Delay in start of works on site due to political reasons, drainage issues: unchattered pipes found on site that couldn't be identified through GPR surveys, consultation with main stakeholder extended and resulted in changes to original proposed layout.	4	Change in profile required to allow a co-creation process to be undertaken to develop design options for Phase 4 of the project (stub end of London Road and Victoria Circus).	2	
LGf00057	London Southend Airport Business Park (Phase 1 & 2)	Southend	23.090	Approval of Outline Business Case. Approval to be sought for full Business Case in September 2018.	Roads and Rugby Club house under construction. The new pitches have been completed. Next steps include procuring and completing works to install utilities in the Phase 1 area. The new clubhouse and pitches will be handed over to WRFC and they will relocate.	Oct-20	4		4	Substantial LGf slippage has been agreed by the Board	2	
Thurrock												
LGf00030	TGSE LSTF - Thurrock	Thurrock	1.000	Approval for spend of full LGf allocation	Phase 1 complete, amendments required from S3 safety audit	Mar-18	4	Stage 2 being designed	2	Ongoing	3	Traffic modelling undertaken
LGf00046	Thurrock Cycle Network	Thurrock	5.000	Approval for spend of full LGf allocation	Construction of Tranche 1a schemes started on 31 May. Currently procuring designs for Tranches 1b and 2. Cycle schemes to be constructed by the new highways Term Maintenance contractor, Henderson & Taylor.	Mar-19	3	Some schemes at design stage and others under construction. Start of construction of schemes due to start in April was delayed by the local elections.	3	LGf slippage 2016/17 to 2017/18	3	Further consultation ongoing for proposed schemes at Stonehouse Road
LGf00047	London Gateway/Stanford le Hope	Thurrock	7.500	Approval for spend of full LGf allocation	Preparing a collaboration agreement and Asset protection agreement. Morgan Sindall's target price submission exceeds the available budget. Looking at ways of reducing the target price. If agreement cannot be reached, we will have to consider re-tendering Stage 2.	Mar-19	3	Legal agreement with c2c has now been sealed	3	LGf slippage from 2016/17 to 2017/18 and 2017/18 to 2018/19	3	Met residents of Chantry Crescent to mitigate objections to planning application
LGf00052	A13 Widening - development	Thurrock	5.000	Approval for spend of full LGf allocation	DfT announced funding for the scheme on 12 April 2017. Land procured using powers embodied in the London Gateway Port Harbour Empowerment Order	Mar-20	3	Advance works started 18/12/2017. Discrepancy between original topographical survey issued with tender documents and that undertaken by Kier	4	Further advance payments for Statutory Undertakers' diversions to be made in Q4	3	Compulsory purchase of plot 113a referred to Lands Tribunal. Working with all parties to find resolution

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LGf00056	Purfleet Centre	Thurrock	5.000	Approval for spend of full LGF allocation	Land acquisition continues. The Council is aiming to purchase via negotiation wherever possible so timescales are hard to define. In Feb 2018 Cabinet approved in principle resolution to support a CPO if required. Outline planning application was submitted in December 2017 and reserved matters application for Phase 1a submitted in Feb 2018.	2027	2	Planning application submitted in accordance with the Development Agreement. Outputs expected to be achieved as presented in the business case. Slight delay to the programme but minimal given the overall timeframe for the scheme.	4	Substantial re-profiling of LGF required between 2018/19 due to ongoing negotiations with freeholders. A number of sites are in advanced negotiations which we expect to complete in 2018/19. It is intended that CPO powers will be used if land cannot be acquired by	1	Whilst the project is slightly delayed this is a long term scheme and progress is being made.
LGf00104	Grays South	Thurrock	10.840	Approval to be sought from the Board at a future meeting	Two interlinked elements - (i) Underpass [design and build ~ Network Rail] and (ii) Public Realm Works [design and build ~ designer and contractor TBA]. (i) NR GRIP Stage 2 (Feasibility) complete. GRIP Stage 3 (Option Selection) underway. Currently editing a suite of NR documents re-affirming Project requirements. Potential conflict on funding for GRIP stage 3 and a joined up approach on a LX closure date. (ii) ITT docs procuring external consultants for public realm aspects is being finalised and due to be issued w/c 23rd October 2017. Land acquisition process has begun with Monague Evans.	May-22	4	Timeframe largely determined by Network Rail processes	1		3	
LGf00084	A13 Widening	Thurrock	66.058	Approval for spend of full LGF allocation	Awarded two separate contracts for detailed design and construction. Entered into a licence with DP World to access the land for construction. Issued licences to occupiers of adjacent land to enable them to continue using it for operations and events until needed by the contractor.	Mar-20	3	Advance works started 18/12/2017. Discrepancy between original topographical survey issued with tender documents and that undertaken by Kier	4	Further advance payments for Statutory Undertakers' diversions to be made in Q4	3	Compulsory purchase of plot 113a referred to Lands Tribunal. Working with all parties to find resolution
Managed Centrally												
LGf00001	Skills	Across SELEP	21.975	Approval for spend of full LGF allocation	All the skills funding has been allocated. The project outputs and outcomes are now being monitored.	Jun-17	1		1		1	
LGf00071	M20 Junction 10a	Kent	19.7	Approval for spend of full LGF allocation	Construction works have started on site and a project update will be provided under agenda item 8.	May-20	1		1		1	