

Appendix 3 - Deliverability and Risk Assessment							
SELEP number	Project Name	Total LGF allocation	Accountability Board decision (Business Case approval status)	Project Update	Risk Assessment		
					Delivery	Financial	Reputational
East Sussex							
LGF00002	Newhaven Flood Defences	1.500	Approval for spend of full LGF allocation	Construction started in Nov 2016 and is scheduled to be completed by autumn 2019. Construction constraints in the port area have required the EA to review the final design proposals and they are consulting with ESCC on flood risk. ESCC financial contributions are now finished but monitoring of the project continues. Construction in areas 3 and 4 on the western bank are now substantively complete, with work looking to progress onto the eastern bank and the port area.	1	1	1
LGF00023	Hailsham/Polegate/Eastbourne Movement and Access Transport scheme	2.100	Approval for the spend of the full LGF allocation	Business case to unlock LGF allocation approved by SELEP Accountability Board in 16/17 Q4. Consultation on Phase 1 proposals in September 17. 17/18 allocation of £2.1m; anticipated spend in the 17/18 capital programme of local transport improvements is £0.140m. Anticipated slippage of spend whilst all schemes to be funded were assumed to have some level of construction during 2017-18, due to design complexities on all schemes construction is now not envisaged until 2018-19 at the earliest.	5	2	1
LGF00024	Eastbourne and South Wealden Walking and Cycling LSTF package	6.600	Accountability Board approval for £2m of the £8.6m allocation. Approval to be sought from future Accountability Board meeting for the remaining LGF allocation.	The programme has now been agreed for the 2017/18 year and there is strong confidence in the spend ability for this scheme including slippage from previous years. Potential for acceleration of spend in this financial year up to the approved value. Construction of the Horsey Cycle Path phase 3 is now well under way and spend in this financial year is secure.	1	1	1
LGF00036	Queensway Gateway Road	10.000	Approval for spend of full LGF allocation	Construction of the embankment has slowed due to adverse weather conditions however the overall delivery programme remains unaffected as additional works will now be incorporated into future phases. Agreement reached on the relocation of Bartletts SEAT and remaining construction phase contracts agreed with Breheny Civil Engineering. Additional funding sought through reallocation of other LGF monies	5	5	5
LGF00066	Swallow Business Park, Hailsham (A22/A27 Growth Corridor)	1.400	Approval for spend of full LGF allocation	The LGF portion of the project is now complete and the site is already home to a single occupancy unit of 3000sqm. Development of the phase 2 starter units has now begun with land clearance taking place and piling plans being drawn up.			
LGF00067	Sovereign Harbour (aka Site Infrastructure Investment)	1.700	Approval for spend of full LGF allocation	This project is now complete with all three sites fully access enabled with substantial improvements to the utility provision. There have been a number of enquiries about development on the sites with Heads of terms agreed for 1 company and planning permission in progress.			
LGF00085	North Bexhill Access Road and Bexhill Enterprise Park	18.600	Approval for spend of full LGF allocation	Phase 1 of the development now complete (with the exception of the crossing over the Combe Haven which was granted planning permission in Aug 2017). Installation of the Combe Haven culvert complete. Piling under the northern embankment complete. Construction of the northern embankment underway. Progress in construction has slowed due to prolonged poor weather in December meaning that completion is now expected in April/May rather than March. Additional LGF funding was confirmed by the Accountability Board on the 23rd Feb 2018.	3	5	3
LGF00042	Hastings and Bexhill Movement and Access Package	9.000	Approval for spend of full LGF allocation	Business case was approved at the Accountability Board meeting in Feb 2018 for the award of £9m LGF. £1.5m allocated for 17/18. Forecast spend at Q3 is 0.6m. Anticipated slippage in spend as a result of design work in a number of areas has not yet commenced and construction delayed.	1	1	1
LGF00043	Hastings and Bexhill LSTF walking and cycling package (combined with above scheme)	0.000		Merged with LGF00042 and removed from the programme			
LGF00044	Eastbourne town centre LSTF access & improvement package	8.000	Approval for spend of full LGF allocation	The project has experienced delays due to an extended consultation process regarding the placement and access to bus stops - informal consultation on bus stop locations undertaken Spring 2017 and TROs to be advertised late 2017. Detailed design completed with tenders to go out Oct 2017 and works now programmed to start March 2018 (but will need to tie into the timescales which Arndale are working to regarding the extension to the shopping centre) therefore anticipated slippage in spend compared to budget.	5	5	5
LGF00073	A22/A27 junction improvement package	1.000	Approval to be sought from future Board meeting	LGF funding reduced from £4 to £1m. The funding will be used towards the A22 GJW/A27 roundabout and A22 GJW/Dittons Road roundabout improvements as identified in the Wealden Local Plan IDP and Wealden Local Plan Transport Study. Design work to commence in 2018/19. Other junction improvements at A2270/Wannock Road/Polegate HS to be funded through HPE MAC LGF allocation and A27/A2270 signals through HE's A27 smaller scale intervention package. Scheme at Cophall dependent on outcome of A27 East of Lewes study considering more comprehensive solutions between Lewes and Polegate.	1	1	1
LGF00068	Coastal Communities Housing Intervention Hastings	0.667	Approval for spend of full LGF allocation	Grant agreement between ESCC and HBC has been signed. Property has been identified and purchased. All LGF funds have been defrayed to project partner. The housing association Optivo who have taken possession of the property are now developing a plan for full refurbishment of the property to create 16 social housing units as part of the Coastal Space programme.	2	2	1

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LGF00097	East Sussex Strategic Growth Project	8.200	Approval for spend of full LGF allocation	Reserved matters application for High Weald House in Bexhill has been approved. Groundworks at the site have been substatively completed and negotiations with a preferred contractor for the completion of the project are now underway. Delays in the planning process and the appointment of a main contractor have meant that there is likely to be substantial slippage of spend from this financial year in to the early months of 2018/19.	5	1	1
LGF00099	Devonshire Park	5.000	Approval for spend of full LGF allocation	The grant agreement between ESCC and EBD has been signed and the first claim of £3.4m for works undertaken in this financial year has been settled. Accelerated spend for this project has been agreed by the SE LEP and an aditional claim for £1.6m will be expected in Q4. Ground works and piling for the welcome building have now been completed. The building is scheduled for completion Dec 2018.	1	1	1
<b>Essex</b>							
LGF00004	Colchester Broadband Infrastructure	0.200	Approval for spend of full LGF allocation	Completed in 15/16.	1	1	1
LGF00025	Colchester LSTF	2.400	Approval for spend of full LGF allocation	Completed	1	1	1
LGF00026	Colchester Integrated Transport Package	5.000	Approval for spend of full LGF allocation	Mainly design for future packages	4	2	1
LGF00027	Colchester Town Centre	4.600	Approval for spend of full LGF allocation	Lexden Rd remaining	2	2	2
LGF00028	TGSE LSTF - Essex	3.000	Approval for spend of full LGF allocation	Completed.	1	1	1
LGF00031	A414 Pinch Point Package: A414 First Avenue & Cambridge Rd junction	10.000	Approval for spend of full LGF allocation	Final packages in design/ on site	3	3	1
LGF00032	A414 Maldon to Chelmsford RBS	2.000	Approval for spend of full LGF allocation	Completed Dec 16.	1	1	1
LGF00033	Chelmsford Station / Station Square / Mill Yard	3.000	Approval for spend of full LGF allocation	On Site	1	1	1
LGF00034	Basildon Integrated Transport Package	9.000	Approval for Phase 1 and 2. Approval required for remaining allocation.	Design work for tranche 2 progressing.	3	2	2
LGF00037	Colchester Park and Ride and Bus Priority measures	5.800	Approval for spend of full LGF allocation	Completed.	1	1	1
LGF00079	A127 Fairglen Junction Improvements	15.000	Approval to be sought from future Board meeting	In PCF Stage 1	3	2	1
LGF00080	A127 Capacity Enhancements Road Safety and Network Resilience (ECC)	4.000	Approval for spend of full LGF allocation	Mixture of site works and design activity.	1	1	1
LGF00048	A131 Chelmsford to Braintree	3.660	Approval for spend of full LGF allocation	Initial packages now on site	1	1	1
LGF00049	A414 Harlow to Chelmsford	3.660	Approval for spend of full LGF allocation	All packages in detailed design	1	1	1
LGF00050	A133 Colchester to Clacton	2.740	Approval for spend of full LGF allocation	All packages in detailed design	1	1	1
LGF00051	A131 Braintree to Sudbury	1.800	Approval to be sought from future Board meeting	Yet to develop full programme.	2	2	1
LGF00063	Chelmsford City Growth Area Scheme	10.000	Approval for spend of full LGF allocation	Business case due to go to Feb 18 Board	2	1	2

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LGF00064	Chelmsford Flood Alleviation Scheme	0.800	Approval to be sought from future Board meeting	Stalled due to legal issues.	1	1	1
LGF00070	Beaulieu Park Railway Station	12.000	Approval to be sought from future Board meeting	About to enter GRIP Stage 3.	4	5	4
LGF00068	Coastal Communities Housing Intervention (Jaywick)	0.667	Approval for spend of full LGF allocation	Discussing with legal transfer of capital to districts.	1	1	1
LGF00095	Gilden Way Upgrading, Harlow	5.000	Approval for spend of full LGF allocation	In design stages.	2	1	1
LGF00098	Technical and Professional Skills Centre at Stansted Airport	3.500	Approval for spend of full LGF allocation	Contractor Procurement	1	1	1
LGF00100	Innovation Centre - University of Essex Knowledge Gateway	2.000	Approval for spend of full LGF allocation	Developing business case	1	1	1
LGF00101	STEM Innovation Centre - Colchester Institute	5.000	Approval for spend of full LGF allocation	Two campus sites being progressed.	1	1	1
LGF00102	A127/A130 Fairglens Interchange new link road	6.235	Approval to be sought from DfT	Initial design stages.	3	2	1
LGF00103	M11 Junction 8 Improvements	2.734	Approval for spend of full LGF allocation	Currently trying to plug funding gap.	1	3	2
LGF00105	Mercury Rising Theatre	1.000	Approval for spend of full LGF allocation	Match funding all now in place.	1	1	1
<b>Kent</b>							
LGF00003	Kent and Medway Growth Hub	6.000	Approval for spend of full LGF allocation	<ul style="list-style-type: none"> <li>Phase 1 agreed at I3 Approval Board and accepted by applicants to a value of £388,500 with private leverage of £418,500.</li> <li>Phase 2 complete with £700,000 of loans agreed, (£250,000 defrayed to Ovenden on 11th December 2017).</li> <li>Phase 3 complete with £450,000 of loans agreed, although only £200,000 has been defrayed to applicants to date. The remaining £250,000 is likely to be defrayed by the end of Quarter 3 2017/18.</li> <li>Phase 4 complete, with 3 companies completing a full application and 1 company (Betteshanger Sustainable Parks Limited - £902,500) being approved on the condition that further queries are met.</li> <li>Phase 5 recently opened on 25th August and closed to applicants on 11th September, with only 2 of the submissions proving successful (£500k HEM Clinical Ultrasound and £375k West Design). There is risk that if the 3 companies from Phase 4 and 5 are not able to provide the necessary security, there will again be a large underspend in 2017/18. Phase 6 has now opened and closed to applicants on 14th December 2017.</li> </ul>	4	4	1
LGF00006	Tonbridge Town Centre Regeneration	2.631	Approval for spend of full LGF allocation	Project Complete	1	1	1
LGF00007	Sittingbourne Town Centre Regeneration	2.500	Approval for spend of full LGF allocation	The first phase of the S278 works to divert traffic from St Michael's road onto Station Street which begun on 1st August 2017 were complete in time for the Christmas embargo. This initial phase will allow further works to be carried out in the New Year on West Street, Station Street and St Michael's Road and the adjoining car parks.	4	1	3
LGF00008	M20 Junction 4 Eastern Overbridge	2.200	Approval for spend of full LGF allocation	Project Complete	1	1	1

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LGFO0009	Tunbridge Wells Jct Improvement Package (formerly - A26 London Rd/ Speldhurst Rd/ Yew Tree Rd, Tun Wells)	1.800	Approval for Phase 1 and Phase of works.	Construction – Phase 1 works (Yew Tree Rd junction) completed Phase 2 works - The detailed design for this scheme is progressing and the business case and funding was approved by SELEP AB on 22nd September 2017.	2	4	1
LGFO0010	Kent Thameside LSTF	4.500	Approval for spend of full LGF allocation	Barrack Row Bus Hub - Land purchase. NR confirmed they are aiming to complete land purchase no later than March 2018 (£400k funding moved in to 18/19). Arriva have agreed the revised design and Amey have completed the amended safety audit. Business and technical clearance have been approved and regulatory processes being signed off by 8th Dec. Southeastern have confirmed they are happy with the customer parking option alternatives if necessary during construction and have confirmed acceptance of the Land Disposal Proposal. NR are in receipt of the land valuation report and expect negotiations to start week beginning 11th Dec. Estimates for detail design and construction have been received from Amey. Consultation documents are being prepared in preparation. Princes Rd cycle route - route not constructed in 16/17 due to issues with the pack handed over from Amey TESC to Amey LG (failed KPI). Designs require minor updates which will be completed once SGN have moved the gas pipe. This was due to be completed by the end Nov however high voltage cables were unearthed. SGN expect to complete all works by 22nd December. Members to be re-consulted. Construction dates are on the Tracker and programmed to start in Feb 18. Burnham Rd Toucan - construction did not go ahead due to overwhelming consultation response to relocate the crossing further south on the road to cater for school children as well as cyclists. The consultation has now closed and a meeting has been set with DBC on 12th December to agree a way forward. Construction dates are on the Tracker and programmed for Feb 18 should the scheme progress. Gravesend Station to Cyclopark cycle route - outline design and consultation with internal stakeholders completed. Following a revised design a full consultation will commence in February 2018 followed by detailed design which will progressed through the framework. Construction during the summer of 2018.	5	2	1
LGFO0011	Maidstone Gyratory Bypass	4.600	Approval for spend of full LGF allocation	Project complete			
LGFO0012	Kent Strategic Congestion Management programme	4.800	Annual approval. Approval in place for 2015/16, 2016/17, 2017/18 and 2018/19 interventions.	2015/16 schemes completed (HMC Technology Refresh - Database/CCTV and VMS). 2016/17 schemes completed (A292 Mace Lane/ Wellesley Road, and Somerset Road/ Canterbury Road junction improvements in Ashford - Complete). 2017/18 schemes in progress - A229 Blue Bell Hill CITS Scheme - Professional Contract out to tender, awaiting returns and award; Dartford Network Improvements Princess Road upgrades are complete; Barton Hill Drive, Sheerness Scheme delivered and business case submission for 18/19 submitted to ITE.	2	3	2
LGFO0013	Middle Deal transport improvements	0.800	Approval for spend of full LGF allocation	The developer is still reviewing the road alignment where a rethink in house/access positions may benefit the use of the road. Work is still progressing on the S38 agreement, the completion of which will dictate the duration of the overall program.	5	1	3
LGFO0014	Kent Rights of Way improvement plan	1.000	Approval for spend of full LGF allocation	2015/16 schemes completed (Loose Greenway) 2016/17 schemes in progress (Finberry to Ashford scheme) - work to begin on two sections of the new route to link the Finberry residential housing development at Cheesemans Green to Ashford town centre and International train station. The Landowner agreements are now finalised. (Powder Mills scheme - Leigh to Tonbridge) - Agreement with Sparrowhawk now complete and agreement with Dartford & District Angling Preservation Society also concluded.	3	3	1

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LGF00015	Kent Sustainable Interventions Programme	2.728	Approval for 2015/16, 2016/17, 2017/18 and 2018/19 interventions. Annual Business Case approval.	<p>2015/16 schemes completed</p> <p>Folkestone Town Centre - Schools to Harbour Cycle links &amp; Thames Greenway Cycle path complete.</p> <p>2016/17 schemes in progress</p> <p>1 - Folkestone to Dymchurch Cycle improvements - Phase 1 complete. Phase 2 zebra crossing is complete. Phase 3. Further agreement from Hythe Town Council required to construct over their land for part of the cycle network - ongoing discussions. Discussions ongoing with all interested parties to find out what can be achieved and agree an alternative route for some parts.</p> <p>2 - Tonbridge Angels to Rail Station cycle improvements - Construction of cycle facility complete. Additional work required on additional footway required over small portion of land in Welland Road;</p> <p>3 - Highfield Lane/Kingsford Street, Mersham, Ashford - Designs complete, but construction in doubt following the developer not agreeing to the land being gifted.</p> <p>4 - A21 NMU via Pembury Road, Tunbridge Wells - Scheme started on site in early October 17. 2017/18 schemes</p> <p>1 - Morehall Schools Cluster to Seafront, Folkestone, Scheme taken to JTB as objections. Members had a few concerns regarding shared footway/cycleway. Meeting to take place w/c 11/12/17 between Members and designer to discuss scheme.</p> <p>2 - Morants Court Roundabout, Polhill, Sevenoaks, Scheme handed over to contractor to programme for a february start.</p> <p>3 - Kent Spa &amp; Castle Ride cycle improvements across Tonbridge, Tunbridge Wells &amp; Sevenoaks to be taken forward by Sustrans in Early 2018.</p>	3	1	1
LGF00016	West Kent LSTF	4.900	Approval for spend of full LGF allocation	<p>Tunbridge Wells Phase 2 - project meeting occurred. Concerns over timescales of indicative programme provided by Amey. In talks with TWBC about ending contract after feasibility and taking up a new contractor via either ESPO or Medway Frameworks. Need this transition to happen with a matter of urgency. Feasibility nearly complete, some details about bus stop locations still required. Maidstone East station - Maidstone East Station - Network Rail legal and Invicta Law in discussions over wording of grant agreement amendment. Legal advising the matter of unspent contingency is included in legal agreement before signing - this is being resolved. Tonbridge Station - KCC Cabinet Member decision required on which scheme to formally consult on. This is imminent and consultation material to be created. Consultation pencilled in for 16th Jan 2018.</p> <p>Swanley Station - Still awaiting updated design for station. NR still to send quote to SBC to be used as part of access improvements.</p>	4	3	3
LGF00017	Folkestone Seafront : onsite infrastructure and engineering works	0.541	Approval for spend of full LGF allocation	Main works complete (2015/16)			
LGF00038	A28 Chart Road	10.200	Approval for spend of full LGF allocation	ECI design and site investigation works continue. All objections to the CPO were removed prior to the Public Inquiry, which resulted in the Inspector cancelling the PI the day before it was due to commence. It is likely that the CPO will be confirmed at the end of January 2018, enabling access to the land to be confirmed for the beginning of May. However, the voluntary acquisition of the plots is progressing and it is anticipated that heads of terms or legal agreements will be in place by early January 2018 allowing access to the land and a start to be made on site in February 2018.	1	1	1
LGF00039	Maidstone Integrated Transport	8.900	Approval for Phase 1 of works only.	<p>1) M20 J5/Coldharbour R/bout - M20 J5 design nearing completion, benefits have been maximised by removing the signalisation of Coldharbour roundabout. Business case still on track to be completed in readiness for the first 2018 SELEP meeting.</p> <p>2) A274 Sutton Road j/w Willington Street – Engagement event carried out on 1st December 2017 to inform a key decision on the scheme layout at E&amp;T on 31st January 2018 following JTB in January 2018.</p> <p>4) A20 London Road j/w Willington Street - Progressed redesign of the junction to assess the land required &amp; capacity improvement if an enlarged scheme were to be implemented. All other schemes within the MITP are being engaged upon with County and Local Members accordingly to progress as soon as possible.</p>	5	4	4
LGF00040	A28 Sturry Link Road	5.900	Approval for spend of full LGF allocation	Consultation Report Finalised, Detail Design Progressing. EA comments received on Flood Modelling	5	4	1
LGF00053	Rathmore Road	4.200	Approval for spend of full LGF allocation	Site Work Progressing towards planned scheme completion in October 2017, with opening ceremony currently being arranged.	1	1	1
LGF00054	A28 Sturry Rd Integrated Transport Package	0.300	Approval for spend of full LGF allocation	Consultation completed on 22 October and approved by Canterbury JYB on 14 December, Lane Rental bid approved, works to start early 2018.	5	3	1
LGF00055	Maidstone Sustainable Access to Employment	2.000	Approval for spend of full LGF allocation	Main works complete (May 2017)			

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LGF00059	Ashford Spurs	8.774	Approval for spend of full LGF allocation	Supplies delivered to Ashford MDU and works completed on track in Nov/Dec 2017	1	1	1
LGF00041	Thanet Parkway	10.000	Approval to be sought from future Board meeting.	Planning Application and Transport Assessment work continuing. Seeking advice on EIA 2017 Regs and whether they apply, if they do then there could be a delay. Commercial opportunities for funding the station are being investigated from a range of sources. Highway design has been finalised and Business Case is nearly ready for submission to SELEP again. Car park/access road/junction are being recosted now that they have a design freeze. Construction assumptions work has been commissioned, as has a revised programme.	5	5	5
LGF00058	Dover Western Dock Revival	5.000	Approval for spend of full LGF allocation.	A20 works are complete and piling work has begun on the marina pier. <a href="https://www.bing.com/videos/search?q=dover+western+docks+revival+november&amp;&amp;view=detail&amp;mid=0FB7627B5CB15F5AC0B00FB7627B5CB15F5AC0B0&amp;FORM=VRDGAR">https://www.bing.com/videos/search?q=dover+western+docks+revival+november&amp;&amp;view=detail&amp;mid=0FB7627B5CB15F5AC0B00FB7627B5CB15F5AC0B0&amp;FORM=VRDGAR</a>	1	1	1
LGF00060	Westhanger Lorry Park	0.000		Removed from the programme.			
LGF00062	Folkestone Seafront (non-transport)	5.000	Approval for spend of full LGF allocation	The majority of the works will be complete by Christmas and public access from the beach boardwalk onto Platform 3/Harbour Arm was opened earlier this month. The only exceptions to this are; <ul style="list-style-type: none"> <li>The access to the Viaduct from Harbour Square is now expected to be complete and open for use late March/early April 2018.</li> <li>Glazing to the curved end roof canopies in the station is scheduled to complete in February 2018. This work can be completed when the station is open to the public by putting up barriers around the local work site.</li> <li>The extension to the roof canopy north on Platform 3 towards Platform 2 will now not take place, so there are some modifications required to the new concrete ramp to the upper walkway on the Harbour Arm which are programmed to complete by late March/early April 2018.</li> </ul>	1	2	1
LGF00072	A226 London Road/B255 St Clements Way	4.200	Approval for spend of full LGF allocation	Jackson have been undertaking trial holes and preparing the site compound for delivery of offices before Christmas. Two public exhibitions held on 30 November and 2 December. Landscape design ongoing. Commission agreed with Amey for the NEC PM and supervisor roles up to the end of March. Update report presented to Dartford JTB and KCC Member and DBC Cllr briefings held.	1	1	1
LGF00068	Coastal Communities Housing Intervention (Thanet)	0.667	Approval for spend of full LGF allocation	A final draft of the funding agreement is being worked on by Invicta Law with a view to it being signed by both parties after Christmas. Thanet DC have also sent across evidence of spend to date on both schemes (up to the end of October 2017) which has been checked and will be paid following the signing of the funding agreement by both parties. Ethelbert Crescent tender papers were issued on 8th December 2017 and are now on the Kent Business Portal with a closing date of mid-January 2018 for returns. The Warwick Road tender papers have not yet been issued as these will follow the submission of the planning application which is scheduled for January 2018. It is likely that the planning and consultation required for the Warwick Road scheme will result in a lower spend than originally profiled in 2017/18, unless the Ethelbert Crescent scheme can be accelerated.	5	3	2
LGF00086	Dartford Town Centre Transformation	4.300	Approval to be sought from future Board meeting.	Amey have been engaged to produce Business Case. DBC have commissioned Project Centre to work up design, costs and provide information to support BC. Further information has been forthcoming from Project Centre and a great deal of work has been done but there are still a number of gaps that prevent a full submission to the Nov AB	4	3	3
LGF00088	Fort Halsted	1.530	Approval to be sought from future Board meeting.	Sevenoaks DC to meet with new owners and their advisors of the site on 14th December 2017 to discuss timescales and programme delivery. Programme of delivery to be identified by SDC to be incorporated into a business case, however, the deadline of 24th November 2017 has been missed and therefore SDC will not be able to drawdown on the 17/18 allocation.	5	4	3
LGF00092	A2500 Lower Road	1.265	Approval for spend of full LGF allocation	The detailed design for the roundabout scheme is progressing and the Steering group is now established and the first meeting held. Preparation of works information progressing and a task order for the detailed design of the widening works from Barton Hill Drive to the A249 has been issued. A public engagement event was held on 5th December 2017, with much support for the scheme. Procurement is now underway and tenders for the Barton Hill Junction and the A2500 Lower Road widening (NPIF) will be released before Christmas 2017.	1	1	1
LGF00093	Kent and Medway Engineering and Design Growth and Enterprise Hub	6.120	Approval for spend of full LGF allocation	Both the SELEP and HEFCE Funding have been approved and enabling works including trenching is now complete. Detailed design work for Building 2 is now out to tender and is scheduled to complete in the early part of 2018. The Construction tender will go out in spring 2018 with the contractor likely to start in summer 2018. A revised spend profile has been supplied by CCCU who have also responded to KCC on the draft LGF funding agreement, which once signed will allow drawdown of the project allocation in 17/18.	1	1	1
LGF00096	A2 off-slip at Wincheap, Canterbury	4.400	Approval to be sought from future Board meeting.	Further discussion with HE, Developer, KCC and CCC re scheme details, modelling and design proposals	5	3	3

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LGF00094	Leigh Flood Storage Area and East Peckham - unlocking growth	4.636	Approval to be sought from future Board meeting.	Funding Agreement between KCC, EA and Tonbridge & Malling progressed and the business case (Based on the EA Outline BC) is being drafted for each individual scheme. The East Peckham element is currently being revisited and new timetable to follow, as a result of the most recent funding gap that has been identified.	3	3	3
LGF00106	Sandwich Rail Infrastructure	1.026	Approval for spend of full LGF allocation, subject to conditions being satisfied	SELEP contribution confirmed, subject to conditions being satisfied. Ongoing lobbying with SoS. Transport AND Railway steering/governance groups both met. Four options under exploration. Enablement works commissioned.	1	3	1
<b>Medway</b>							
LGF00018	A289 Four Elms Roundabout to Medway Tunnel Journey time and Network Improvements	11.100	Approval of £3.5m LGF in advance of full Business Case approval	Following the review of estimated costs, which identified a significant budget shortfall based on the original proposal, a number of alternative options which can be delivered to budget have been considered. Following an options appraisal process a preferred option has been identified. This option forms the basis of the revised Outline Business Case which has been submitted for consideration at February 2018 Accountability Board.  Work is underway to appoint a consultant to progress the design for this scheme. It is anticipated that work on the outline design will commence before the end of Q4 2017/18.	5	5	2
LGF00019	Strood Town Centre Journey Time and Accessibility Enhancements	9.000	Approval for spend of full LGF allocation	Work has continued on the detailed design for the town centre works. Construction of phase 1 is expected to start onsite in February 2018.	4	5	1
LGF00020	Chatham Town Centre Place-making and Public Realm Package	4.000	Approval for spend of full LGF allocation	Work is progressing well onsite, with completion expected by mid 2018.  Network Rail has been granted planning permission for the proposed train station forecourt improvement works and is currently reviewing procurement and delivery options.	4	5	1
LGF00021	Medway Cycling Action Plan	2.500	Approval for spend of full LGF allocation	Work has continued to construct new cycle routes as per the Cycling Action Plan document. Completion of the project has been delayed due to an extended consultation period being required for the final route to be constructed.	2	2	1
LGF00022	Medway City Estate Connectivity Improvement Measures	2.000	Approval for spend of full LGF allocation	Phase 1 of the project is complete. The new traffic signals (at the entrance to the westbound tunnel bore) are now operational and testing has identified the most effective signal timing to offer the most benefit to users of Medway City Estate whilst causing minimal disruption on the remainder of the road network.  Options for the use of the funding assigned to the phase 2 works will be considered in Q4 2017/18.	4	4	1
LGF00061	Rochester Airport (phase 1)	4.400	Approval for spend of full LGF allocation	Rochester Airport Ltd have split the planning application into two parts. An amendment to the original planning application (which now only covers the hangars, car parking and fuel tank enclosure) was submitted in December 2016. The application was determined in March 2017, with planning consent being given.  Rochester Airport Ltd have now submitted their planning application and the EIA required for the paved runway and the control tower/hub. A review of the documents submitted has highlighted that Rochester Airport Ltd need to provide some additional information before the planning application can be determined. It is therefore now anticipated that the planning application will be determined by Medway Council no sooner than April 2018.  Rochester Airport Ltd have started preparing procurement documents for the work covered by the first planning application, with the intention that work will begin on site in Q1 2018/19.	4	5	2
LGF00089	Rochester Airport (phase 2)	3.700	Approval to be sought from future meeting	Business case approval required.	4	4	2
LGF00091	Strood Civic Centre - flood mitigation	3.500	Approval to be considered during the Board meeting	Business Case submitted for consideration at Accountability Board in February 2018.  Planning consent has been granted, detailed design completed and a contractor appointed to deliver the works.	1	1	1
<b>Southend</b>							
LGF00005	Southend Growth Hub	6.720	Approval for spend of full LGF allocation to project	Two phases to the project. First phase on track and due to spend the full LGF allocation this financial year. The second phase of the project will require a Change Request and slippage of LGF spend.			
LGF00029	TGSE LSTF - Southend	1.000	Approval for spend of full LGF allocation to project	On track. Project due to complete by March 2017.			
LGF00081	A127 Kent Elms Corner	4.300	Approval for spend of full LGF allocation to project	Some delay to scheme due to gas works which has had a knock-on effect to other utility diversions. 85% of highways works complete with East bound works complete. Utility diversions still on going. BT Openreach have incurred delays and completion of their works expected end February 2018. New westbound lane will be constructed once all utility works are complete. It is now expected this will be June 2018. Footbridge is programmed to be installed June 18. LGF contribution will be spent 17/18.	3	3	1



Appendix 3 - Deliverability and Risk Assessment							
SELEP number	Project Name	Total LGF allocation	Accountability Board decision (Business Case approval status)	Project Update	Risk Assessment		
					Delivery	Financial	Reputational
LGFF00082	A127 The Bell	4.300	Approval to be sought from future Board meeting	Junction Improvement Options being considered including minimum impact on utilities and impact on airquality. Some Options include for a replacement footbridge	3	4	2
LGFF00083	A127 Essential Bridge and Highway Maintenance - Southend	8.000	Approval in Part	Business Case was approved at the last Accountability Board meeting. Spend in 2016/17 to support A127 Kent Elms Corner.	2	2	1
LGFF00045	Southend Central Area Action Plan (SCAAP) - Transport Package	7.000	Approval for Phase 1 and 2	Improvements to Carnarvon Road / Victoria Avenue junction, Great Eastern Avenue / Victoria Avenue junction, East Street/ Victoria Avenue junction and part of the decluttering along Victoria Avenue completed March 2017. £150,000 carried over to complete improvements to public realm and cycling facilities along Victoria Avenue service road in 2017/18. Business case for Phase 2 submitted 2017 and include improvements to layout and public realm along London Road between London Road/ Queensway roundabout and London Road/Collegeway roundabout, Phase 2 also includes streetscape works on the College Way / Queens Road / Elmer Avenue route between London Road and The Forum / South Essex College	3	3	2
LGFF00057	London Southend Airport Business Park Phase 1 and 2 (including Southend and Rochford Joint Area Action Plan)	23.090	Approval for Phase 1. Approval for Phase 2 Development funding and full business case to be submitted in 2018/19.	s.106 now agreed and Phase 1 works fully committed and on site - progressing to programme. Phase 2 Business Case passed Gate 2 assessment. Pre-approval of £815k of planned spend at Sept '17 Acc board.	4	4	2
<b>Thurrock</b>							
LGFF00030	TGSE LSTF - Thurrock	1.000	Approval for spend of full LGF allocation	Phase 1 complete, amendments required from S3 safety audit	4	2	3
LGFF00046	Thurrock Cycle Network	5.000	Approval for spend of full LGF allocation	Construction of Tranche 1a schemes started on 31 May. Currently procuring designs for Tranches 1b and 2. Cycle schemes to be constructed by the new highways Term Maintenance contractor, Henderson & Taylor.	3	3	3
LGFF00047	London Gateway/Stanford le Hope	7.500	Approval for spend of full LGF allocation	Preparing a collaboration agreement and Asset protection agreement. Morgan Sindall's target price submission exceeds the available budget. Looking at ways of reducing the target price. If agreement cannot be reached, we will have to consider re-tendering Stage 2.	4	3	3
LGFF00052	A13 Widening - development	5.000	Approval to spend £5m on project development work	DfT announced funding for the scheme on 12 April 2017. Land procured using powers embodied in the London Gateway Port Harbour Empowerment Order	3	4	3
LGFF00056	Purfleet Centre	5.000	Approval for spend of full LGF allocation	Land acquisition continues. The Council is aiming to purchase via negotiation wherever possible so timescales are hard to define. A report for resolution in principle to progress a CPO will be presented to Cabinet in February. Outline planning application was submitted in December.	2	4	1
LGFF00104	Grays South	10.840	Approval to be sought at future Board meeting	Two interlinked elements - (i) Underpass [design and build ~ Network Rail] and (ii) Public Realm Works [design and build ~ designer and contractor TBA]. (i) NR GRIP Stage 2 (Feasibility) complete. GRIP Stage 3 (Option Selection) underway. Currently editing a suite of NR documents re-affirming Project requirements. Potential conflict on funding for GRIP stage 3 and a joined up approach on a LX closure date. (ii) ITT docs procuring external consultants for public realm aspects is being finalised and due to be issued w/c 23rd October 2017. Land acquisition process has begun with Monatgue Evans.	4	1	3
LGFF00084	A13 Widening	66.057	Approval for spend of full LGF allocation	Awarded two separate contracts for detailed design and construction. Entered into a licence with DP World to access the land for construction. Issued licences to occupiers of adjacent land to enable them to continue using it for operations and events until needed by the contractor.	3	4	3
<b>Managed Centrally</b>							
LGFF0001	Skills	22.000	Final project approved on 26.05.2017	The skills project funding is fully committed and spent. Monitoring of project outcome and outputs is now ongoing,	1	1	1
	M20 Junction 10a	19.700	Approval for spend of full LGF allocation	Legal agreement is required to transfer the £8.3m LGF spend to Highways England in 2017/18. Construction works are due to start on site in January 2018.	2	3	2