

## New Submissions and Amendments for the Forward Plan

Issue	FP Reference Number	Accountability Board Member	Lead Officer	Is the decision to be taken in private and if so the reasons why?  Is any information relating to the decision to be considered confidential and is so why?	Stakeholder involvement (how and when will they be involved in the decision making process)	List of documents to be submitted to the Accountability Board for consideration.	How and when will the decision be taken
Colchester ITP Town Centre Package	FP/AB/021	Cllr Finch	Alastair Southgate <a href="mailto:alastair.southgate@essex.gov.uk">alastair.southgate@essex.gov.uk</a>	N/A	N/A	Revised business case to reflect proposed change in scope of the Colchester ITP Town Centre Package	February 2017 SELEP Accountability Board following technical assessment by the ITE
Chelmsford Growth Area following technical assessment by the ITE	FP/AB/034	Cllr Finch	Alastair Southgate <a href="mailto:alastair.southgate@essex.gov.uk">alastair.southgate@essex.gov.uk</a>	N/A	N/A	Full Business Case (£10m LGF)	February 2017 SELEP Accountability Board
Agree Business	FP/AB/038	Cllr Paul Carter	Lee Burchill	N/A		Project	Accountability

Case for Tunbridge Wells Junction Improvements Package 2016/17 LGF allocation			<a href="mailto:Lee.burchill@kent.gov.uk">Lee.burchill@kent.gov.uk</a>			Business Case and ITE review.	Board 18/11/2016 but subject to Government approval.
Agree business case for <b>Ashford International Rail Connectivity Project (Ashford Spurs)</b> brought forward through the Independent Technical Evaluator (ITE) process.	FP/AB/047	Cllr Paul Carter, Leader, Kent County Council	Stephen Gasche, Principal Transport Planner – Rail, Kent County Council  03000 413490  <a href="mailto:stephen.gasche@kent.gov.uk">stephen.gasche@kent.gov.uk</a>	No	Kent & Medway Economic Partnership (Decisions taken at April and June 2016 meetings)	Project Business Case and ITE review	Accountability Board 16 September 2016
A127 Essential Bridge & Highway Maintenance Business case	FP/AB/048	Cllr John Lamb	Paul Mathieson	none	In support of the A127 Kent Elms Junction Improvement	Business Case	Accountability Board 16 <sup>th</sup> September 2016
Agree the allocation of £5,627,000 Local Growth Fund to Ashford International Rail	FP/AB/049	Cllr Paul Carter, Leader, Kent County Council	Stephen Gasche, Principal Transport Planner – Rail, Kent County Council  03000 413490	No	Kent County Council	Report and Business Case submission	Accountability Board 16 September 2016

Connectivity Ashford Spurs Project (stages GRIP 3b to 5).			<a href="mailto:stephen.gasche@kent.gov.uk">stephen.gasche@kent.gov.uk</a>				
Skills Capital - Decision on the Skills Capital allocation based on the recommendation of a panel of representatives from the Skills and Employment Board	FP/AB/050	Angela Odonoghue	Adam Bryan Managing Director, South East Local Enterprise Partnership  <a href="mailto:adam.bryan@essex.gov.uk">adam.bryan@essex.gov.uk</a>	No			Accountability Board 16 <sup>th</sup> September 2016
Agree amendments to Local Growth Fund Capital Programme Management Governance	FP/AB/051	Chairman	Rhiannon Mort Capital Programme Manager South East Local Enterprise Partnership  <a href="mailto:Rhiannon.mort@essex.gov.uk">Rhiannon.mort@essex.gov.uk</a>	No		Report	Accountability Board 16 <sup>th</sup> September 2016
Coastal Communities Housing Interventions	FP/AB/052	Chairman	Andrew Palmer Hastings Borough Council 01424-451316	Parts of the Business Case relate to property specific proposals and include financial appraisals that may be considered	This is initiative crossing three county areas and involving three coastal Local Authorities. Each LA will have consulted stakeholders in line with their individual	Full Business Case	Accountability Board 16 <sup>th</sup> Sept 2016

				financially sensitive and therefore confidential at this stage	corporate requirements and protocols. Elements will also require the necessary consultation associated with the granting of planning permissions		
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