

New Submissions and Amendments for the Forward Plan

Issue	FP Reference Number	Accountability Board Member	Lead Officer	Is the decision to be taken in private and if so the reasons why? Is any information relating to the decision to be considered confidential and is so why?	Stakeholder involvement (how and when will they be involved in the decision making process)	List of documents to be submitted to the Accountability Board for consideration.	How and when will the decision be taken
Agree business cases for Swallow Business Park brought forward through the Independent Technical Evaluator (ITE) process.	FP/AB/011	Councillor Keith Glazier	Jon Wheeler 01273 482212 Jonathan.wheeler@eastsussex.gov.uk	No	TBC	TBC	Decision to be taken by the Accountability Board on 12 February 2016
Agree business cases for Sovereign harbour brought forward through the Independent Technical Evaluator (ITE) process.	FP/AB/012	Councillor Keith Glazier	Jon Wheeler 01273 482212 Jonathan.wheeler@eastsussex.gov.uk	No	TBC	TBC	Decision to be taken by the Accountability Board on 12 February 2016
Eastbourne Town Centre Movement & Access Package – approve full Business Case for £2.495m of £6m allocation	FP/AB/013	Councillor Keith Glazier	Jon Wheeler 01273 482212 Jonathan.wheeler@eastsussex.gov.uk	No	Team East Sussex – advised that business case being developed/su	Full Business Case (£2.495m of £6m Local Growth Fund allocation)	Accountability Board (12 Feb 2016)

towards Eastbourne town centre improvements being implemented as part of the Arndale shopping centre extension in Eastbourne					mitted as part of regular LGF project monitoring process		
Skills Capital Round 3	FP/AB/014	Angela O'Dongohue	Mike Rayner	The decision can be public but papers should not be circulated to the FE rep as this is a conflict of interest.	An assessment meeting will be held on 7th January with one representative from each Employment and Skills Board plus expert opinion from the SFA.	recommendations paper	Decision to be taken by the Accountability Board on 12 February 2016
Southend JAAP Growth Point ; Phase 1	FP/AB/015	Cllr Ron Woodley	Emma Cooney emmacooney@southend.gov.uk 01702 215404 Other Contact Officers: Alan Richards alanrichards@southend.gov.uk 017020215540 Paul Mathieson paulmathieson@southend.gov.uk 01702 215321	No	This is a 1b growth deal business case so will have been through the ITE process and has been developed with local partners and much information subject to extensive consultation	Business Case and appendices ITE report	Decision to be taken by the Accountability Board on 12 February 2016

					through the planning process		
<p>Local Growth Fund: Eastbourne Town Centre Movement & Access Package – approve full Business Case for £2.495m of £6m allocation towards Eastbourne town centre improvements being implemented as part of the Arndale shopping centre extension in Eastbourne</p>	FP/AB/016	Councillor Keith Glazier	<p>Jon Wheeler 01273 482212 Jonathan.wheeler@eastsussex.gov.uk</p>	No	Team East Sussex – advised that business case being developed/submitted as part of regular LGF project monitoring process	Full Business Case (£2.495m of £6m Local Growth Fund allocation)	Decision to be taken by the Accountability Board on 12 February 2016
<p>Maidstone Integrated Transport Project change to project scope</p>	FP/AB/017	Paul Carter	Mary Gillett	No	District consultation has already taken place.	Report	Decision to be taken by Accountability Board on 12 February 2016 subject to Government approval.
<p>Agree business cases for A28 Chart Road brought forward through the Independent Technical Evaluator (ITE) process.</p>	FP/AB/018	Cllr Paul Carter	<p>Tim Read Tim.Read@kent.gov.uk</p> <p>Katie Stewart katie.stewart@kent.gov.uk</p>	N/A		Project Business Case and ITE review.	SELEP Accountability Board 12/02/2016

			Kent County Council				
Agree business cases for Rathmore Road brought forward through the Independent Technical Evaluator (ITE) process.	FP/AB/019	Cllr Paul Carter	Tim Read Tim.Read@kent.gov.uk Katie Stewart Katie.stewart@kent.gov.uk Kent County Council	N/A		Project Business Case and ITE review.	SELEP Accountability Board 12/02/2016
Agree business case for Folkestone Seafront brought forward through the Independent Technical Evaluator (ITE) process	FP/AB/020	Cllr Paul Carter	Ross Gill Ross.gill@kent.gov.uk David Smith David.smith2@kent.gov.uk Kent County Council	N/A		Project Business Case and ITE review.	SELEP Accountability Board 12/02/2016
Colchester ITP Town Centre Package	FP/AB/021	Cllr Finch	Alastair Southgate	N/A	N/A	Revised business case to reflect proposed change in scope of the Colchester ITP Town Centre Package	February SELEP Accountability Board following technical assessment by the ITE
Agree the business case for North Deal Improvements brought forward through the	FP/AB/022	Paul Carter	Tim Read Tim.read@kent.gov.uk Katie Stewart	N/A		Project Business Case and ITE review.	SELEP Accountability Board 12/02/2016

<p>Independent Technical Evaluator (ITE) process</p> <p>(Notice issued on 22 January 2016)</p>			<p>katie.stewart@kent.gov.uk</p> <p>Kent County Council</p>				
<p>Thurrock Cycle Infrastructure Delivery Plan</p> <p>(Notice issued on 22nd January 2016)</p>	FP/AB/023	Cllr John Kent	<p>Lee Stevens, Transport Development, Thurrock Council 01375 413879</p>	N/A	Thurrock Council Cabinet	SE LEP Business Case – Thurrock Cycle Network	Decision to be taken at February Accountability Board.