

## Appendix A: LGF Project Summary for South Essex

Project and Lead Authority	Description	Completion Year	Budget & LGF Spend (RED denotes changes to profile since last report)	Status	Overall RAG	Comments	Key Events for next period	Target Outcomes (jobs/Homes)
A127 Network Resilience (Essex)	Range of improvements at key locations along the corridor. Schemes include signage, maintenance and structures maintenance as well as improvements at Nevendon, Rayleigh Weir, Warley	2016-17	Budget: LGF: £4.0m Match: £4.0m Total: £8.0m  LGF Spend 15/16: £0.513m 16/17: £3.487m	Business Case Approved  Under Construction	Green	Nevendon and Rayleigh Weir improvements complete. All LGF drawn down	A127/B186 Warley junction in design and works start Autumn 2018. No further LGF spend	Reduced congestion and improved resilience
Basildon Integrated Transport Package (Essex)	Package of schemes across the Borough including Laindon, Hospital access, Endeavour Drive Bus link and Basildon town centre	2020-21	Budget: LGF: £9m Match: £5.81m Total: £13.81m  LGF Spend 15/16: £1.56m 16/17: 0 17/18: 0 18/19: £2.8m 19/20: £3.1m 20/21: £1.554m	Business Case Approved  Under Construction	Amber	Business Case approved for phase 2 26 <sup>th</sup> May 2017. problems with tie ins with adjacent works have been identified, Options being considered	Resolve issues with tie in to adjacent development. No change to spend profile envisaged at this stage	Reduced congestion and connectivity to and within employment areas and the town centre

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LSTF South Essex (Essex)	A range of improvements to improve access to bus services	2016-17	Budget: LGF: £3m Match: £0.044m Total: £3.044m  LGF Spend 15/16: £2.131m 16/17: £0.869m	Business Case Approved  Project Completed	N/A		Project Complete	Improved infrastructure to support sustainable transport modes
A130 Fairglen (A130 South to A127 East Link) (Essex)	Creation of a new dedicated link road from A130 south bound to A127 east bound	2020-21	Budget: LGF: £6.235m Match: £3.6m Total: £9.835m  LGF Spend 19/20: £3.2m 20/21: £3.035	Business Case being Prepared	Amber	Board to receive scheme presentation at 21 <sup>st</sup> February 2018 meeting. Public consultation underway	Business Case to be presented to Accountability Board in 2018/19. Likely to be presented with retained scheme (below)	Business case to include outcomes
A130 Fairglen Interchange (DfT Retained scheme) (Essex)	Major improvement scheme to provide additional capacity to improve reliability and journey times through the junction	2020-21	Budget: LGF: £15m Match: £2m Total: £17m  LGF Spend: 19/20: £4.75m 20/21: £10.25m	Business Case being Prepared	Amber	Board to receive scheme presentation at 21 <sup>st</sup> February 2018 meeting. Public consultation underway	Business Case approach to be confirmed with DfT as this is a retained scheme	Business case to include outcomes

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Southend Growth Hub (Southend)	<p>Phase 1: Initial works installing new heating system at Old Central Library.</p> <p>Phase 2: Creation of new education space as part of 'The Forum Phase II'.</p>	2020-21	<p>Budget: LGF: £6.72m Match: £0.372 Total: £7.092</p> <p>LGF Spend 15/16: £0.018m 16/17: £0.702m 17/18: £0 18/19: £0.5m 19/20: £1.0m 20/21: £4.5m</p>	<p>Business Case Phase 1 approved with works complete.</p> <p>Phase 2 Business Case to be presented to Accountability Board in February 2018.</p>	Green	<p>Significant private sector development activity on Victoria Avenue has necessitated a change from the initial plan. Project will now seek to support learning outcomes in Central Southend</p>	<p>Change request to Accountability Board Nov 2017 Business Case to Accountability Board for phase 2 in February 2018.</p>	<p>89 Jobs – Associated with phase 1.</p> <p>Learning outcomes/outputs - associated with phase 2.</p>
A127 Kent Elms Junction (Southend)	A127 Road junction improvements at Kent Elms Corner, including: installation of a new lane on both inbound and outbound carriageways, replacing the footbridge and re-landscaping the surrounding area.	2017-18	<p>Budget: LGF: £4.3m Match: £0.941m NPIF: £0.459m Total: £5.7m</p> <p>LGF Spend 15/16: £0.5m 16/17: £2.4m 17/18: £1.4m :</p>	<p>Business Case Approved June 2016</p> <p>Work on-going Expected completion: Spring 2018</p>	Green	<p>Some delays on road junction improvements due to delays with utilities. Project expected to be complete by Spring 2018.</p>	<p>Project completion Spring 2018.</p>	<p>Junction capacity improvement, resurfaced road, newly built road &amp; new cycleway and footbridge</p>

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A127 The Bell Junction (Southend)	A127 Road junction improvements at the Bell interchange.	2018-19	Budget: LGF: £4.3m Match:£0.72m Total: £5.02m  <b>LGF Spend</b> <b>17/18: £0.4m</b> <b>(-£0.46m)</b> <b>18/19: £1.1m</b> <b>(-£2.34m)</b> <b>19/20: £2.8m</b> <b>(+£2.8m)</b>	Business Case being Prepared for submission in 2018/19. This will include revised spend profile as shown here	Amber	Delay due to enhanced stakeholder engagement and incorporation in final scheme. Spend profile revised	Consultation underway, with business case being prepared for 2018/19.	Junction capacity improvement, resurfaced road,
A127 Essential Bridge and Highway Maintenance (Southend)	A127 Package of maintenance works for the A127 route from the borough boundary to the town centre	2020-21	Budget: LGF: £8m Match: £0 Total:  LGF Spend 15/16: £0.4m 16/17: £0.29m 17/18: £0.31m 18/19: £1.0m 19/20: £3.0m 20/21: £3.0m	Business Case approved in part Sept 2016.	Green	Project works commenced September 2015. Supporting improvement of footbridge at Kent Elms. Works on-going.	Project completion 2021	Essential road, drainage, safety fence, lighting maintenance and supporting bridges.
Southend LSTF (Southend)	A project that enhances and improves public transport provision around Southend, including: real time information bus signs and new bus stop infrastructure including shelters.	2016-17	Budget: LGF: £1m Match:£0 Total: £1m  LGF Spend 15/16: £0.8m 16/17: £0.2m	Project Complete	N/A	Project Complete	Project Complete	Public transport improvement

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Southend Central Area Action Plan (SCAAP) (Southend)	Phase 1: Junction improvement works at Victoria Avenue, improvements to public realm and cycling infrastructure.  Phase 2: layout & public realm improvements to A13, between Queensway and College Way roundabout.	2019-20	Budget: LGF: £7.0m Match: £0 Total: £7.0m  LGF Spend 15/16: 16/17: £0.8m 17/18: £2.2m 18/19: £2.0m 19/20: £2.0m	Phase 1 business case approved June 2016. Works complete.  Phase 2 Business Case approved by Accountability Board Sept 2017. Works to complete March 2021.	Green	Phase 2 Business Case approved by SELEP in September 2017  Phase 2 works under way	Ongoing delivery of phase 2 works	Resurfaced roads, newly built roads, new cycleways.
Southend Airport Business Park (Southend)	Phase 1: rugby pitch relocation and enabling highway and utilities infrastructure Phase 2: development of the Airport Business Park Southend, including: construction of an Innovation Centre, internal road construction, cycleway infrastructure, ground preparation & utilities.	2018-19	Budget: LGF: £23.09m Match: £8.0m Total: £31.09m  LGF Spend 16/17: £2.366m 17/18: £5.283m 18/19: £11.386m 20/21: £4.055m	Gate 2 Business Case approved by Accountability Board Sept 2017	Green	Business case submitted for Gate 3 under review. To be submitted in 2018.	Completion of road and utilities infrastructure in early 2018	2,724 Jobs

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Thurrock LSTF (Thurrock)	A range of improvements to improve access to bus services	2017-18	Budget: LGF: £1m Match: £0 Total: £1m  LGF Spend 17/18: £0.1m 18/19: £0.169m	Business Case Approved	Amber	Phase 2 traffic management measures for Grays Town Centre will be delivered in 2018/19. Expenditure Profile updated accordingly.	Phase 1 complete, amendments required from Stage 3 safety audit	Junction and traffic flow improvements
Thurrock Cycle Network (Thurrock)	Improvements to the Thurrock cycling network	2018-19	Budget: LGF: 5.0m Match: £1.0m Total: £6.0m  LGF Spend 16/17: £0.1m 17/18: £2.5m 18/19: £2.4m	Business Case Approved  Under Construction	Amber	. Work re-profiled into 2018/19 as reported in November 2017	Currently procuring designs for Tranches 1b and 2	650 jobs 400 homes

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London Gateway / Stanford Le Hope (Thurrock)	An integrated transport package for improving access to the London Gateway from Stanford-le-Hope and reconstruction of the A1014	2018-19	Budget: LGF: £7.5m Match: £4.55m Total: £12.05m  LGF Spend 16/17: £0.663m 17/18: £2m 18/19: £4.837m	Business Case and funds approved by February 2017 Accountability Board.	Amber	Progression to stage 2 is dependent on completion of legal agreement between c2c and Thurrock Council. Costs higher than available budget and c2c and TC have reached agreement to meet gap.	Legal Agreement between c2c and Thurrock is now on critical path.	13000 jobs 1200 homes
A13 Widening scheme development (Thurrock)	Widening of the A13 to 3 lanes in each direction between A128 and A1014	2017-18	Budget: LGF: £5m Match: £0 Total: £5m  LGF Spend 16/17: £2.708m 17/18: £2.292m	Business Case Approved.	Green	On track to spend LGF allocation in year	Contractor Appointed, commencement Autumn 2017.  All spend will be made this financial year	4045 jobs 3340 homes

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A13 Widening (DfT Retained scheme) (Thurrock)	Widening of the A13 from 2 to 3 lanes between the A1089 (Tilbury) and A1014 (Stanford le Hope)	2020-21	Budget LGF: £66.057m Match: £7.81m Total: £73.866  LGF Spend 17/18: £10.34m 18/19: £33.22m 19/20: £20.61m 20/21: £1.88m	Business case approved and DfT confirmed funding.	Amber	Due to the late announcement of a decision on the Utility diversions ordered	Finalise land acquisition and Commence works on site.	As above.
Purfleet Centre (Thurrock)	Regeneration of the town centre in Purfleet linked to investment in new film, TV, media studio development.	2026 (This is a ten year project)	Budget: LGF: £5.0m Match: £117m Total: £122m  LGF Spend 16/17: £0.695m 17/18: £4.305m	Business case approved. Land acquisition continues. The Council is aiming to purchase via negotiation wherever possible so timescales are hard to define. A CPO will be pursued if required.	Amber	Costs reprofiled due to on-going negotiations for land/property acquisitions. Aim to conclude negotiations this financial year.	Detailed design of phase 1a is nearing completion. Submission of outline planning application achieved in Dec. 2017. Reserved matters application for phase 1a expected Spring 2018. Conclude land acquisition	2652 jobs 1835 homes  5574 sqm of commercial floorspace.



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Grays South (Thurrock)	Provision of a new quarter within the town centre, creating a high quality arrival point including a new pedestrian crossing of the railway and new public spaces defined by new commercial developments	2020-21	Budget: LGF: £10.84m Match: £30.799 Total: £41.639  LGF Spend 19/20: £3.0m 20/21: £7.84m	Discussions ongoing with Network Rail to develop Business Case. Submission to ITE early 2018.	Green		Programme to be developed with Network Rail. Business Case to be submitted to Accountability Board in 2018.	170 Jobs 121 Homes